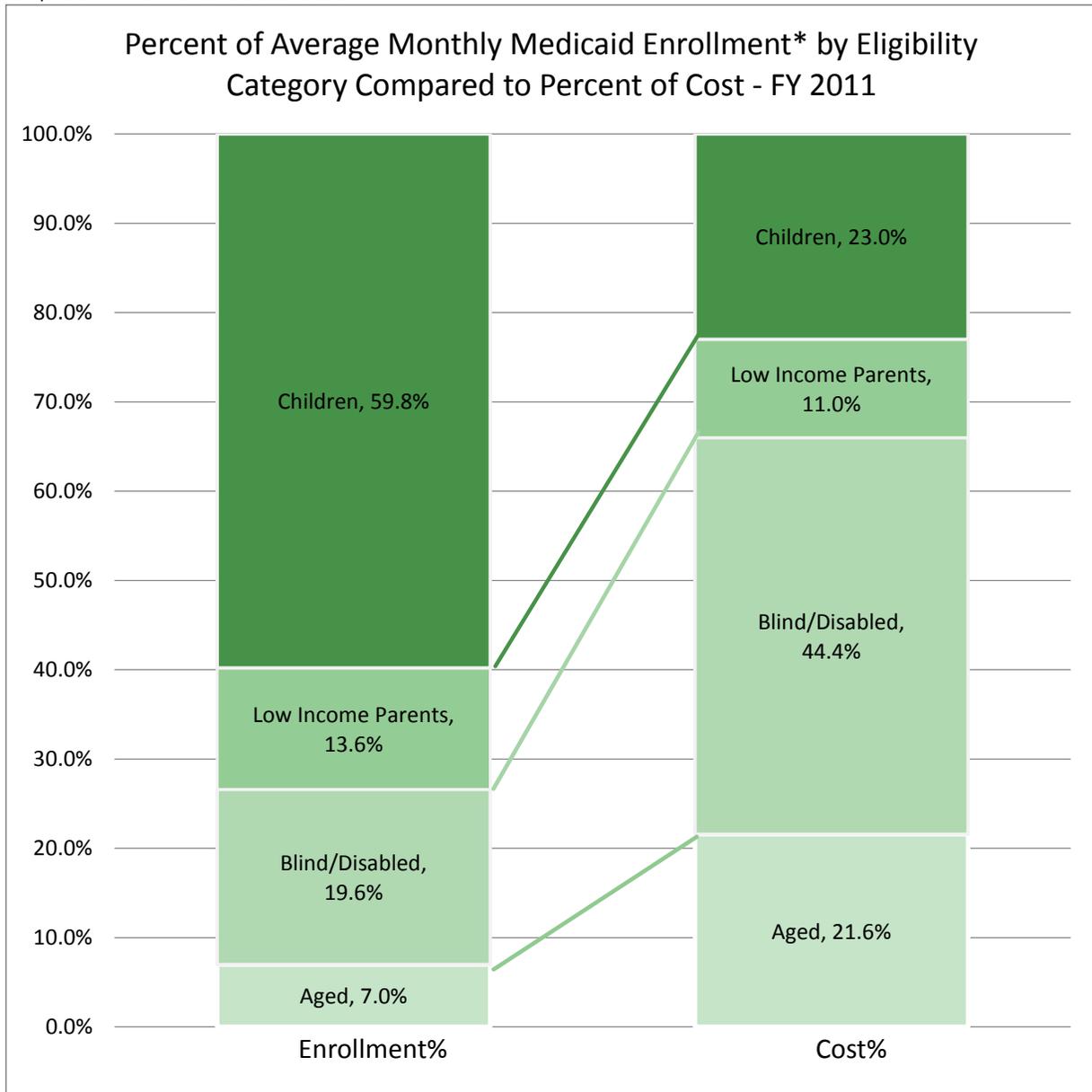


Last week, we published a chart showing total Medicaid enrollment over the last 11 years. This week's chart shows the percentage enrollment by major category of Medicaid eligibility compared to the percentage of estimated cost by eligibility category for FY 2011. As shown below, children and low income parents are about three quarters or 73,200 of total enrollment, but less than one quarter or \$328 million of the total cost. The elderly are 7% or 7,000 of the enrollment, but more than 20% or \$208 million of the total cost.



FY 2011 is the most recently completed year for total Medicaid costs.

*Total average **monthly** enrollment - 99,692 persons. Average monthly enrollment is lower than total annual enrollment of 112,414 since annual enrollment includes persons who are eligible for only part of a year.

Total cost - \$962.7 million

Source: "The Montana Medicaid Program", Montana Department of Public Health and Human Services report to the 2013 Legislature, January 2013, p. 9.