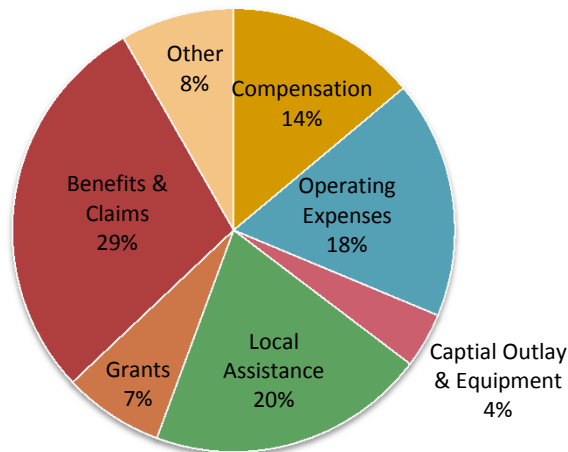


FY 2013 Expenditures:  
General, State Special and Federal Funds Only

Total:  
\$5,278.8 M  
(Excludes Budget  
Amendments and  
HB 645)



Source: Statewide Accounting, Budgeting and Human Resource System

The above chart shows FY 2013 expenditures. It includes only original funds coming into the state and how they are spent by type of expenditure. Compensation includes all personnel related expenses. Operating expenses include expenses such as heat, lights, maintenance contracts, rent, supplies, and the like. Local assistance includes direct assistance to local schools, counties, and cities. Grants go to state, local, and other entities for specific purposes. Benefits and claims are largely medical benefits provided to citizens. Other includes debt service, transfers to the universities, transfers to capital accounts and more.