

Department of Administration

Architecture and Engineering Division

Administrator: Tom O'Connell, State Architect

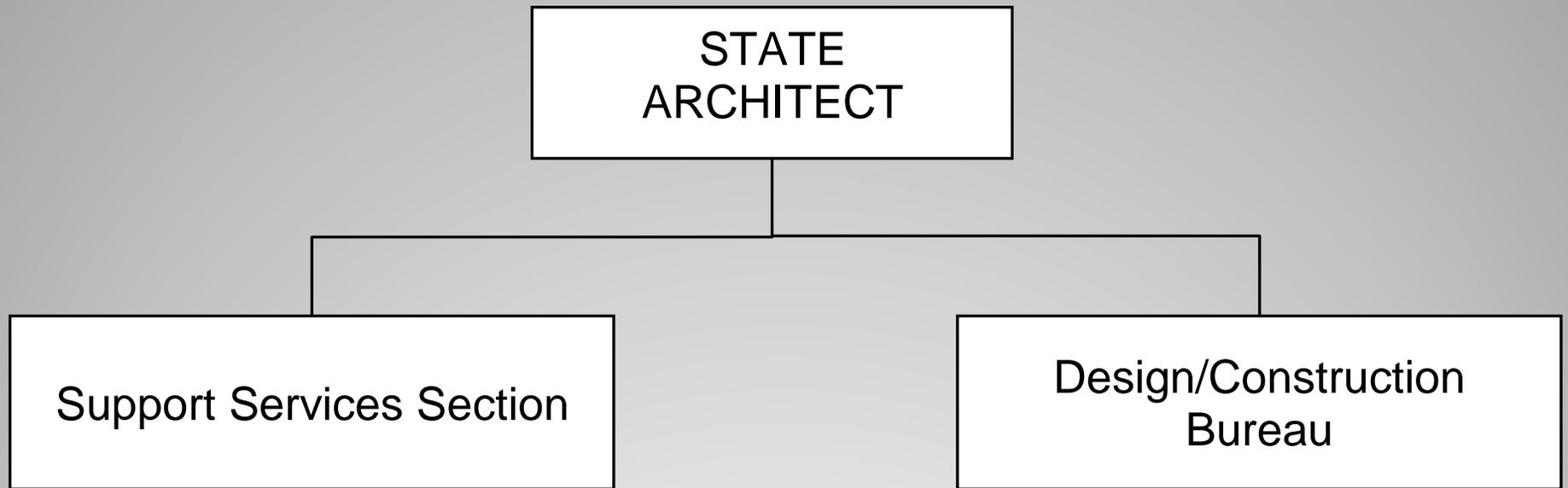
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- Title 18, Chapters 1 and 2, MCA (construction contracts)
- 17-7-201 through 17-2-213, MCA (LRBP and budget)
- Funded by State Special Revenue
- Money comes primarily from two sources:
 - 12% of Coal Severance Tax
 - 2.6% of total Cigarette Tax Revenue

Legal Authority and Funding



Total number of FTEs: 17.00 HB 2 FTEs: 0

Division Structure

- Administer State's Long-Range Building Plan (LRBP)
- LRBP established by 38th Legislative Session in 1963, provides for construction and repair of state buildings
- Legislature wanted a single, comprehensive program

Background

- State has 4,500 buildings on its inventory
- Buildings total over 31 million square feet
- Total value is \$4.7 billion
- Administer approximately 300 active projects at any one time
- Projects serve Montanans from all walks of life

Background

- Prepare Long Range Building Plan (LRBP) in conjunction with OBPP
 - Solicit agency requests
 - Prioritize those requests
 - Coordinate with other programs (DEQ)
 - Balance program with available funds as presented in the Executive Budget
 - Present program to legislature (HB 5 and HB 14)

Background

- Implement LRBP approved by Legislature (HB 5 and HB 14)
- Conduct architect/engineer selection process and initiate the planning process
- Solicit bids and award construction contracts; Resolve problems
- Provide budgeting and accounting services for the LRBP

Background

- 140 ARRA-funded projects completed throughout MT valued at over \$22M
- Variety of energy upgrades to improve efficiency of State facilities
- Main Hall Renovation, Phase 2, UM-Western
- Renovate Health Sciences Building, Montana Tech
- Student Union Renovation, MSU-Billings

Key Accomplishments

- State Grain Lab Renovation, Great Falls
- Airport Campus Remodel, Helena COT
- Central Land Office, DNRC, Helena
- Equipment Storage Buildings, MDT
(Glendive, Troy, Evaro, Belgrade, Busby, Monarch)
- Leon Johnson Hall HVAC Renovation,
MSU-Bozeman

Key Accomplishments

- Currently administering \$246 million from previous biennia (continuing appropriations)
- If HB 5 and 14 are passed, total responsibility will be approximately \$520 million
- A&E's annual budget to administer program is approximately 0.35% of total building program
- No budget increases requested

Upcoming Priorities