

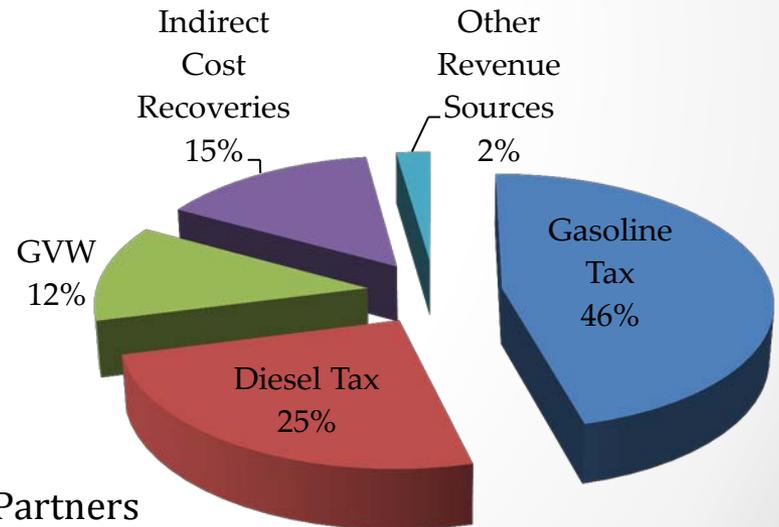
# Highways State Special Revenue Account (HSSRA)

- Constitutionally Restricted for:

- Payment of obligations incurred for construction, reconstruction, repair, operation, and maintenance of public highways, streets, roads, and bridges.
- Payment of county, city, and town obligations on streets, roads, and bridges.
- Enforcement of highway safety, driver education, tourist promotion, and administrative collection costs.

- Primary Revenue Sources

- Gasoline and Diesel Tax
  - \$0.27 per gallon of Gasoline
  - \$0.2775 per gallon of Diesel
  - No increase in tax rate since 1993
- GVW Permits and Fees
- Cost Recoveries from Federal, Private, and Local Partners



# Users of the HSSRA

- Department of Transportation

- State Match for Federal Aid Construction and Preconstruction Programs
  - approx. 13% state match
- Winter Maintenance
- Pavement Preservation
- Motor Carriers Services
- Administrative Costs

- Department of Justice

- Highway Patrol
- Motor Vehicle Division
- Centralized Services, IT, Legal
- Prisoner Per Diem
- Forensic Science
- Criminal Investigation

- Local/Tribal Governments

- Statutory Distribution of fuel tax to cities and counties
- Revenue Sharing Agreements with all Tribes

- Other Distributions

- Long Range Building Appropriation to FWP
- Petroleum Distributors
- Refunds for off-road use
- Statutory distribution for off-road use
  - State park facilities for motor boats
  - Snowmobile facilities, safety, education, and enforcement
  - Off-highway vehicle facilities, safety, education, and damage repair
  - Aviation facilities and safety

