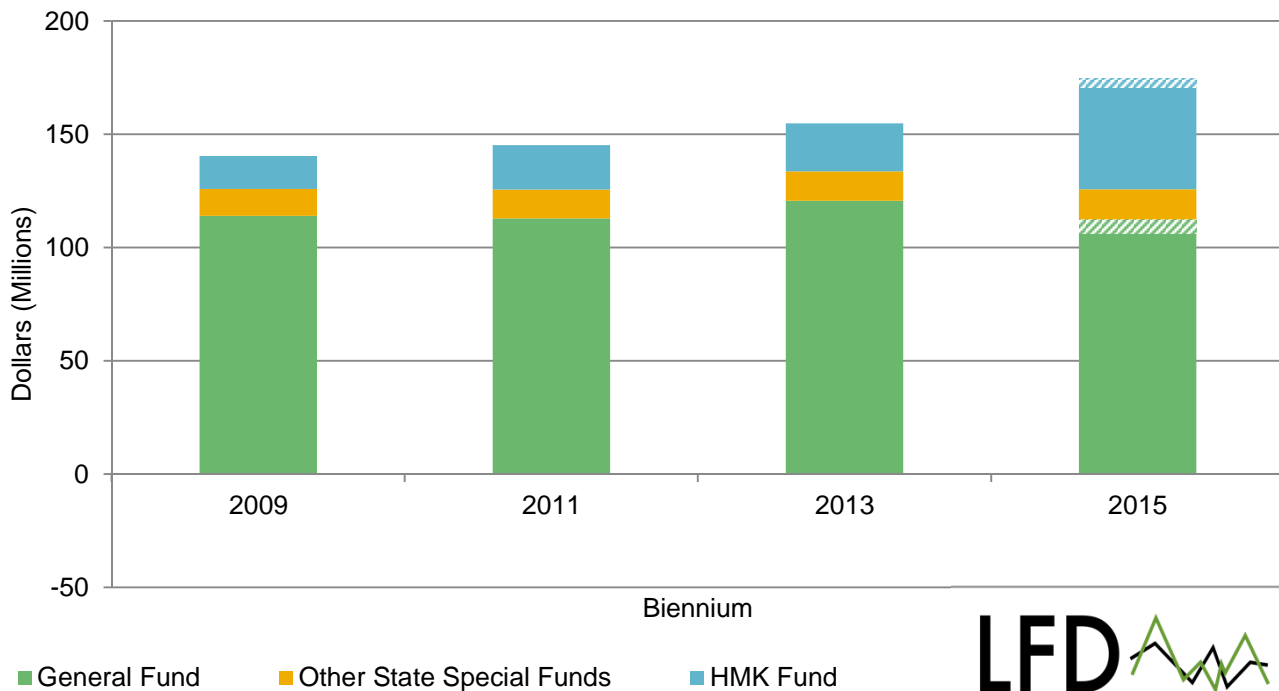


Distribution of Insurance Taxes and Fees



Revenue from insurance taxes and fees is split primarily between the General Fund and a State Special Fund earmarked for Healthy Montana Kids (HMK), with less than 10% going into other State Special Funds. The HMK fund was established in FY2009 at approximately 33% of insurance tax revenue; the portion of the chart indicating the 2009 biennium shows such a small fraction going into the HMK fund because there were no contributions in FY2008. For FY2010-FY2013, that share was cut back to approximately 17%. In the 2015 biennium the HMK fund will receive approximately 33% of insurance taxes for both years. The tax value for the 2015 biennium is a forecast; it takes into account both this new revenue distribution and the buyout of Blue Cross Blue Shield of Montana by Health Care Services Corporation (shown in patterned portions) which has resulted in additional taxable premiums.

Data source: SABHRS