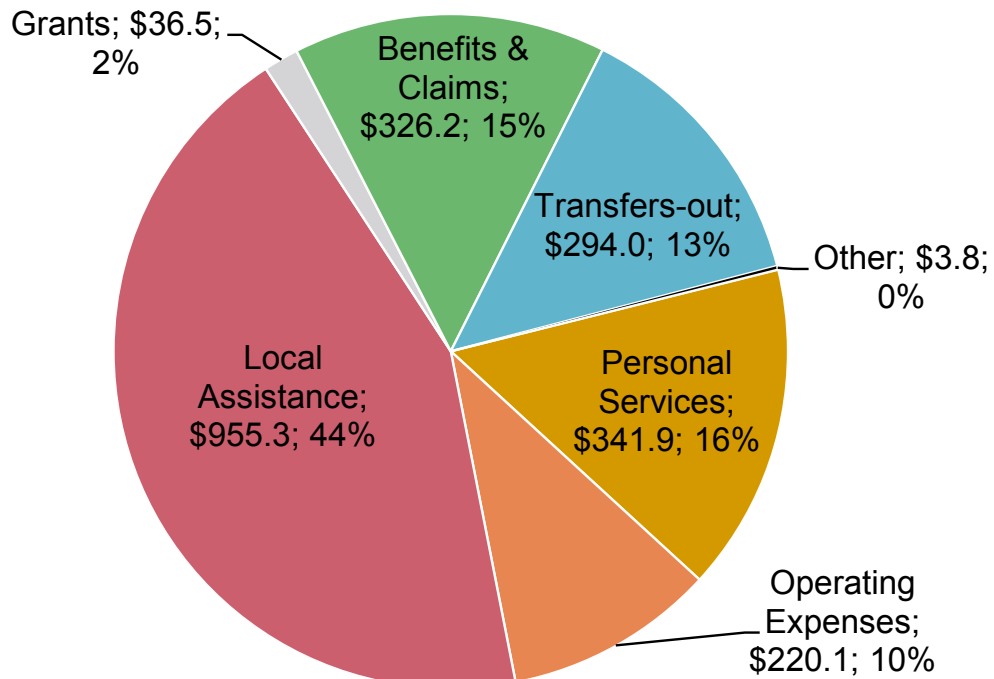


FY 2015 General Fund Expenditures = \$2,177.9
By Expenditure Type (\$ Millions)



Source: Statewide Accounting, Budgeting and Human Resources System
(unaudited & unassigned)

The above chart shows general fund expenditures for FY 2015.

Personal Services includes all personnel related expenses.

Operating Expenses include expenses such as heat, lights, maintenance contracts, rent, supplies, and the like.

Local Assistance includes direct assistance to local schools, counties, and cities.

Grants go to state, local, and other entities for specific purposes.

Benefits and Claims are largely medical benefits provided to citizens.

Transfers-out includes transfers to the universities, to certain pension systems, to capital accounts, and more.

Other includes debt service, capital outlay, equipment and intangible assets.

