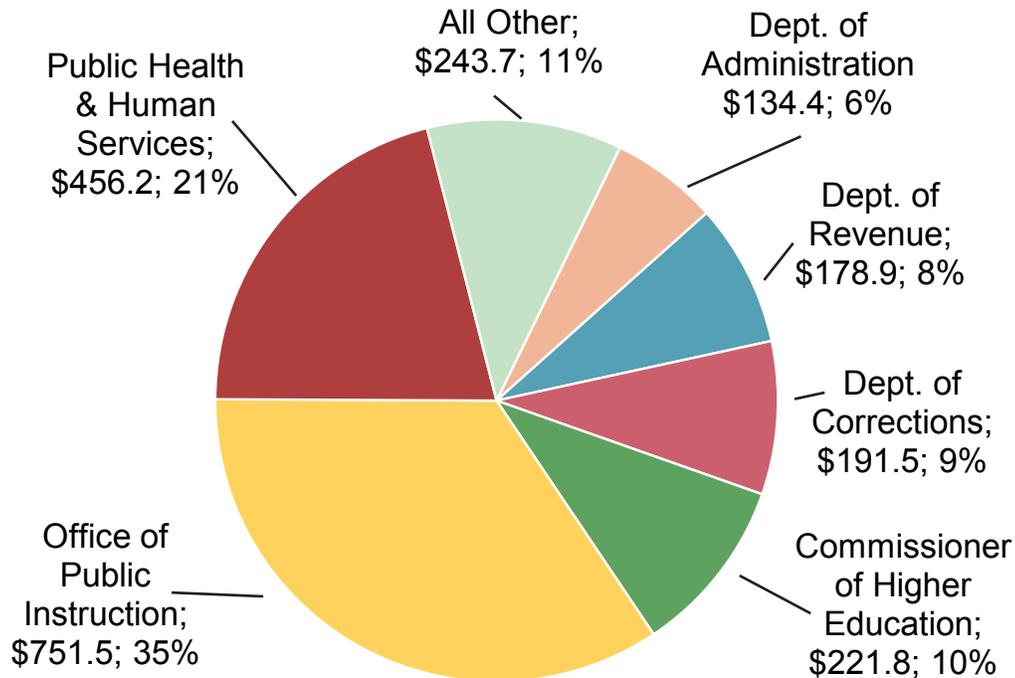


FY 2015 General Fund Expenditures = \$2,177.9
By Major Governmental Function
(\$ Millions)



Source: Statewide Accounting, Budgeting and Human Resources System (unaudited & unassigned)

The above chart shows general fund expenditures for FY 2015.

Office of Public Instruction (35%) is primarily distributed to the K-12 school districts

Public Health and Human Services (21%) is predominantly health and other benefits to individuals

Higher Education (10%) primarily funds assistance to the public colleges and universities to support resident students

Department of Corrections (9%) oversees the inmate and parolee population

Department of Revenue (8%) is primarily transferred to local governments, with about 30% expended to operate the department

Department of Administration (6%) is primarily transferred to the state pension systems

All Other (11%) includes the remaining state agencies