	•t		
	, c		
	FY 2015	FY 2016	FY 2017
\$537.600	\$424.451	\$285.352	\$120.722
2,077.044	2,133.018	2,230.731	2,353.508
	(0.865)	(53.492)	(124.596)
		(0.122)	0.005
\$2,614.644	\$2,556.604	\$2,462.469	\$2,349.639
270.900	292.600	289.300	295.600
82.600	88.500	92.237	92.032
			532.745
			33.402
			283.898
			<u>1,029.787</u> 1,971.865
1,700.000			
			13.041 (0.350)
	24.104	(0.000)	(0.000)
l natural gas p	production taxe	es	0.732
			0.874
		(1.095)	(1.006)
ıral gas produ	ction taxes	1.430	1.493
•			5.581
and unit valua	tion methodolo	ogy	1.948
			6.600
	(6.700)	(7.100)	(7.300)
	, ,	· · · · · ·	, , , , , , , , , , , , , , , , , , ,
135.500	28.900	0.200	
			59.016
_0.000	55.000	57.366	0.223
\$2,190.500		57.366 \$2,341.747	0.223
	55.000		
\$2,190.500	55.000		
\$2,190.500 0.307 \$424.451	55.000 \$2,271.252 \$285.352	\$2,341.747 \$120.722	2,348.318 \$1.320 Warn
\$2,190.500 0.307	55.000 \$2,271.252	\$2,341.747	2,348.318
\$2,190.500 0.307 \$424.451 2,077.044	55.000 \$2,271.252 \$285.352 2,132.153 2,161.494	\$2,341.747 \$120.722 2,177.239	2,348.318 \$1.320 Warn 2,228.912 2,289.079
\$2,190.500 0.307 \$424.451 2,077.044 2,034.400	55.000 \$2,271.252 \$285.352 2,132.153 2,161.494 (\$29.340)	\$2,341.747 \$120.722 2,177.239 2,223.716	2,348.318 \$1.320 Warn 2,228.912
\$2,190.500 0.307 \$424.451 2,077.044 2,034.400 \$42.644	55.000 \$2,271.252 \$285.352 2,132.153 2,161.494 (\$29.340)	\$2,341.747 \$120.722 2,177.239 2,223.716	2,348.318 \$1.320 Warn 2,228.912 2,289.079
\$2,190.500 0.307 \$424.451 2,077.044 2,034.400 \$42.644 e-time funding oing	55.000 \$2,271.252 \$285.352 2,132.153 2,161.494 (\$29.340)	\$2,341.747 \$120.722 2,177.239 2,223.716 (\$46.477) 30.230 (\$76.707)	2,348.318 \$1.320 Warn 2,228.912 2,289.079 (\$60.167) Warn
	ns) FY 2014 \$537.600 2,077.044 2,077.044 2,077.044 \$2,614.644 270.900 82.600 445.900 30.900 276.200 927.900 1,763.500 d natural gas producti and unit valua 135.500	Alance Sheet ns) <u>FY 2014</u> <u>FY 2015</u> \$537.600 \$424.451 2,077.044 2,133.018 (0.865) <u>\$2,614.644</u> \$2,556.604 <u>\$2,614.644</u> \$2,556.604 <u>\$2,6100</u> \$8.500 <u>\$445.900</u> \$2,400 <u>\$2,400</u> \$2,400 <u>\$2,194</u> d natural gas production taxes and unit valuation methodolog (6.700)	Alance SheetFY 2014FY 2015FY 2016\$537.600\$424.451\$285.3522,077.0442,133.0182,230.731(0.865)(53.492)(0.122)\$2,614.644\$2,556.604\$2,462.469270.900292.600289.30082.60088.50092.237445.900469.100504.84030.90032.40033.473276.200283.200282.113927.900972.2001,015.5771,763.5001,845.4001,928.2416.00013.29024.194(0.350)d natural gas production taxes and unit valuation methodology1.430(6.700)(7.100)135.50028.9000.200



	Summarization of General Fund Changes From Previous Status Sh (\$ Millions)	eet	
General F	Fund Status Sheet 03/28/2015	36.813	
General F	Fund Status Sheet 04/06/2015	1.320	
Change		-35.493	
Revenue	Legislation Changes		21.491
HB0341	Provide tax benefits to employers and students for higher education expenses	-1.3569	
	Provide military income tax exemption	-0.656	
HB0599	Allow for permanent registration of heavy trucks and truck tractors	2.519	
HB0617	Provide scholarship opportunities for higher education in Montana	-3.457	
HB0628	Revise the replacement schedule for regular license plates	-1.131	
HB0637	Provide for an apprenticeship tax credit, with an increased amount for veterans	0.046	
SB0092	Revise administration of taxes	0.622	
SB0157	Generally revise tax reappraisal laws	-1.275	
SB0264	Revise distribution of sales and use tax	26.180	
Appropri	ation Legislation Changes		-55.343
HB0002	General Appropriations Act	-31.370	
	General Appropriations ActLanguage Appropriations	-23.394	
	Assist local governments with federal land projects	-0.240	
	Establish public charter schools	-0.075	
	Revise anti-corruption and state employee protection laws	-0.170	
HB0612	Establish child abuse court diversion pilot project	-0.300	
HB0614	Establish a study committee on patient compensation for medical injury	-0.031	
HB0618	Interim study to reform state liquor licensing laws	0.098	
HB0620	Establishing all-payer claims database	0.149	
HB0630	Retain state prerogatives to allocate, administer, protect state water resources	0.025	
SB0224	Create a commission to study criminal justice system	-0.028	
SB0390	Study fees charged relating to boards	-0.007	
K-12 BA	SE Aid Bill Changes		-1.642
	Revise education funding laws related to oil and natural gas production taxes	-0.7322	
	Establish public charter schools	-0.87409	
	Generally revise tax reappraisal laws (revised FN#3)	-0.035496	
Change			-35.493



	GENERAL FUND HB 2 / Comparison of 2015 Biennium Appropriation to 2017 Biennium Appropriation							on
		FY 2014	FY 2015	2015 Bi	FY 2016	FY 2017	2017 Bi	Bi %
ONGO								
	Government	44.007	40 75 4		40.040	40 700	05 070	0.00/
1104	Legislative Branch	11.907	12.754	24.661	12.648	12.723	25.370	2.9%
3101	Governors Office	6.191	6.353	12.543	9.008	8.965	17.973	43.3%
3202	Commissioner of Political Practices	0.497	0.517	1.014	0.654	0.647	1.302	28.4%
5801	Department of Revenue	50.126	51.523	101.649	52.345	52.198	104.543	2.8%
6101	Department of Administration	5.232	5.341	10.573	5.764	5.676	11.440	8.2%
6501	Department of Commerce	3.085	3.162	6.247	3.511	3.497	7.008	12.2%
6602	Labor & Industry	1.351	1.446	2.797	1.851	1.866	3.717	32.9%
6701	Department of Military Affairs	5.967	6.087	12.054	6.458	6.459	12.917	7.2%
	Subtotal Section A	84.355	87.182	171.537	92.237	92.032	184.269	7.4%
	and Human Services							
6902	Economic Security Services Branch	76.851	79.934	156.785	81.797	83.550	165.347	5.5%
6904	Director's Office	1.704	1.764	3.468	2.510	2.514	5.024	44.9%
6906	Operations Services Branch	18.305	18.075	36.380	18.526	19.013	37.540	3.2%
6907	Public Health	3.896	3.971	7.867	3.857	3.857	7.714	-1.9%
6911	Medicaid And Health Services Branch	345.781	365.174	710.955	398.149	423.812	821.961	15.6%
	Subtotal Section B	446.536	468.918	915.454	504.840	532.745	1,037.586	13.3%
Natural	Resources and Transportation							
5301	Department of Environmental Quality	5.361	5.508	10.870	5.296	5.290	10.586	-2.6%
5603	Department of Livestock	0.995	1.029	2.024	0.079	0.079	0.157	-92.2%
5706	Dept Nat Resource/Conservation	24.128	24.793	48.921	27.127	27.104	54.231	10.9%
6201	Department of Agriculture	0.998	0.986	1.983	0.972	0.929	1.901	-4.1%
	Subtotal Section C	31.481	32.317	63.798	33.473	33.402	66.875	4.8%
Judicial	Branch, Law Enforcement and Justic	e						
2110	Judiciary	37.702	39.259	76.960	47.891	47.801	95.691	24.3%
4107	Crime Control Division	2.377	2.411	4.788	2.490	2.490	4.980	4.0%
4110	Department of Justice	29.498	30.305	59.804	34.247	34.744	68.990	15.4%
6108	Office of Public Defender	26.463	27.116	53.579	0.014	0.021	0.035	-99.9%
6401	Department of Corrections	181.220	186.186	367.406	197.471	198.844	396.315	7.9%
0101	Subtotal Section D	277.260	285.277	562.537	282.113	283.898	566.012	0.6%
Educati	on.							
3501	Office of Public Instruction	713.180	743.170	1,456.350	780.619	791.943	1,572.562	8.0%
5101	Board of Public Education	0.216	0.207	0.422	0.154	0.139	0.293	-30.7%
5102	Commissioner of Higher Education	202.503	214.727	417.230	220.938	220.950	441.888	5.9%
5113	School For The Deaf & Blind	6.532	6.759	13.291	6.881	6.850	13.731	3.3%
5113	Montana Arts Council	0.332	0.493	0.988	0.523	0.503	1.026	3.9%
					3.033			
5115	Library Commission	2.895	2.954	5.848		6.017	9.051	54.8%
5117	Historical Society Subtotal Section E	3.137 928.957	3.189 971.498	6.326 1,900.455	3.429 1,015.577	3.385 1,029.787	6.814 2,045.364	7.7% 7.6%
Subtotal	Ongoing	1,768.590	1,845.192	3,613.782	1,928.241	1,971.865	3,900.106	7.9%
ONE-T								
	Government	7.837	11.988	19.825	6.248	4.870	11.118	-43.9%
	nd Human Services	0.890	1.263	2.152	1.551	1.484	3.035	41.0%
Natural	Resources and Transportation	1.050	1.039	2.089	8.807	8.860	17.666	745.8%
Judicial	Branch, Law Enforcement and Justice	2.758	1.973	4.731	33.510	33.463	66.972	1315.7%
Educatio	n	8.984	7.603	16.587	10.350	10.340	20.690	24.7%
Subtotal	One-time	21.518	23.866	45.384	60.465	59.016	119.481	163.3%
Grand to	otal	1,790.108	1,869.058	3,659.166	1,988.706	2,030.881	4,019.587	9.8%



FY 2016     FY 2017     2017 Bi     FY 2016     FY 2017     2017 Bi     B1%       GMSCINC     General Government     1     2617 Bi     25377     12.648     12.723     25.370     -0.13       1104     Legislative Branch     12.661     12.736     25.397     12.648     12.723     25.370     -0.13       2022     Commissioner of Policical Practices     0.680     0.6671     1.331     0.645     0.647     1.302     -3.75       5801     Department of Administration     8.319     8.173     16.492     5.746     10.443     -3.26       6501     Department of Administration     8.319     8.173     16.492     5.746     11.440     -30.66       6501     Department of Ministration     6.456     6.475     12.932     6.458     6.458     12.932     16.452     12.917     -0.017       5000     Department of Ministration     8.6593     96.057     192.750     92.237     92.037     12.648     4.328       6900     Drectorin'Security Services Branch     8.0835	GENERAL FUND HB 2 / Comparison of 2017 Biennium Executive Request to 2017 Biennium Appropriatio								
CMSCDNG     General Government       1104     Legislative Branch     12.861     12.736     25.397     12.648     12.723     25.370     -0.19       1010     Governmos Office     6.653     6.604     13.257     9.008     8.965     17.73     55.66       3202     Commissioner of Political Practices     0.880     0.671     1.361     0.654     0.647     1.302     3.77       5801     Department of Administration     8.319     8.173     16.492     5.774     5.676     11.440     -30.69       5101     Department of Administration     8.319     8.173     16.492     5.774     5.676     11.440     -30.69       5010     Department of Military Affairs     6.456     6.475     12.922     6.458     6.459     12.017     -0.19       Subtotal Section B     Services Branch     90.199     81.963     162.161     81.707     83.850     165.347     2.00       6902     Economic Socurity Services Branch     12.386     2.689     1.6828     1.533     3.161     -0.07 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Difference Bi %</th>									Difference Bi %
1104   Legislative Branch   12.618   12.738   25.397   12.648   12.232   25.370   -0.13     101   Governors Office   6.653   6.604   13.257   9.008   8.965   17.73   55.66     3202   Commissioner of Political Practices   0.680   0.671   1.381   0.654   0.647   1.302   3.73     5801   Department of Aministration   8.313   8.173   16.422   5.764   5.676   11.440   -3.06     6601   Department of Military Affairs   6.466   6.475   12.332   6.438   6.459   12.917   -0.13     Subtotal Section A   96.693   99.057   192.750   92.237   92.032   186.547   2.09   4.44     Health and Human Services   600   199   81.663   162.161   81.797   83.550   165.347   2.09     6902   Economic Senvices Branch   8.198   18.667   37.501   18.526   19.013   37.540   0.12     6907   Public Health   3.864   77.28   3.857   7.714   0.22     6910	ONGO	NG	20.0		2011 21	2010		2011 21	2.70
1101     Governors Office     6.653     6.664     13.257     9.008     8.965     17.973     35.667       202     Commissioner of Policial Practices     0.680     0.671     1.311     0.664     0.647     1.302     3.77       5801     Department of Administration     8.319     8.173     16.492     5.744     5.675     11.140     30.665       6501     Department of Administration     8.319     8.468     6.495     12.952     6.458     6.459     12.917     -0.19       Subtotal Section A     96.057     192.750     92.237     92.032     184.269     -4.49       Health and Human Services     6.456     6.475     12.952     6.458     6.459     12.917     -0.19       Subtotal Section A     90.199     81.963     162.161     81.797     83.550     165.347     2.09       6802     Economic Services Branch     80.189     81.667     37.16     42.818     42.191     42.318     42.191     42.318     42.191     42.318     42.191     42.191     42.191 <th>General</th> <th>Government</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	General	Government							
3202     Commissioner of Political Practices     0.680     0.671     1.351     0.6647     1.302     3.77       801     Department of Administration     8.319     8.173     16.492     5.764     5.676     11.440     -3.02       6101     Department of Administration     8.319     8.173     16.492     5.764     5.676     11.440     -3.03       6501     Department of Administration     8.319     8.173     16.492     5.764     5.676     11.440     -3.03       6701     Department of Military Affairs     6.465     6.475     12.932     6.458     6.459     12.917     -0.17       Subtotal Section A     96.693     95.057     12.937     6.237     2.032     164.269     -4.4       6904     Director's Office     2.599     2.601     5.196     2.510     2.514     5.218     1.533     3.857     3.857     7.744     0.23       6907     Public Health     3.866     5.62.864     1.089.854     504.840     53.3755     1.677     3.07.560     6.4481	1104	Legislative Branch	12.661	12.736	25.397	12.648	12.723	25.370	-0.1%
5801     Department of Revenue     54,067     53.227     107.934     52.345     52.198     104.543     -30.69       6101     Department of Commerce     5.371     4.986     10.857     3.511     3.497     7.008     -30.69       6021     Labor & Industry     2.485     2.484     4.969     1.851     1.866     3.717     -25.29       6701     Department of Milary Affairs     6.466     6.475     12.932     6.468     6.435     12.917     -0.19       Subtotal Section A     96.693     99.057     192.750     92.237     92.032     184.269     4.49       Health and Human Services     80.199     81.963     162.161     81.79     83.550     165.347     2.09       6902     Economic Security Services Branch     80.199     81.963     162.161     81.79     83.550     165.347     2.09       6901     Medical And Health Services Branch     25.95     2.601     5.186     1.533     3.161     -100.09     3.051     165.247     7.030     3.7540     1.533 <td< td=""><td>3101</td><td>Governors Office</td><td>6.653</td><td>6.604</td><td>13.257</td><td>9.008</td><td>8.965</td><td>17.973</td><td>35.6%</td></td<>	3101	Governors Office	6.653	6.604	13.257	9.008	8.965	17.973	35.6%
6101   Department of Administration   8.319   8.173   16.492   5.764   5.764   5.766   11.440   -30.69     6501   Department of Administration   8.319   4.986   10.357   3.511   3.497   7.008   -32.39     6602   Labor & Industry   2.485   2.484   4.969   1.851   1.868   3.717   -5.252     6701   Department of Military Affairs   6.456   6.475   12.932   6.458   6.459   12.917   -0.13     901   Dictor's Office   2.595   2.601   5.196   2.510   2.514   5.04   5.04   5.04   0.14   -0.27     6904   Dicctor's Office   2.595   5.2601   5.16   5.276   1.5.26   1.9013   37.540   0.11     907   Public Health   3.865   7.728   3.857   7.744   0.22     6911   Medical And Health Services Branch   1.828   1.533   3.161   -100.09     5201   Department of Lewinnmental Quality   5.761   5.762   1.728   5.290   10.566   -81	3202	Commissioner of Political Practices	0.680	0.671	1.351	0.654	0.647	1.302	-3.7%
6501     Department of Commerce     5.371     4.986     10.357     3.511     3.497     7.088     -225.2       6701     Department of Miliary Affairs     6.456     6.475     12.932     6.458     6.459     12.917     -0.19       Subtotal Section A     96.693     96.057     192.750     92.237     92.032     184.269     -4.49       6902     Economic Security Services Branch     80.199     81.963     162.161     81.797     83.550     165.347     2.09       6904     Director's Officie     2.595     2.601     5.196     2.510     2.514     5.024     -3.39       6907     Public Health     3.865     3.864     7.728     3.817     7.714     -0.29       6911     Medicaid And Health Services Branch     526.890     652.964     1.089.84     504.840     532.745     1.037.566     4.89       5011     Department of Fish Wildlife & Parks     1.628     1.533     3.161     -100.09       5301     Department of Lish Wildlife & Parks     1.628     1.533     3.161	5801	Department of Revenue	54.067	53.927	107.994	52.345	52.198	104.543	-3.2%
6602     Labor & Industry     2.485     2.484     4.669     1.851     1.866     3.717     -25.29       6701     Department of Milling Affairs     6.665     6.475     12.932     6.458     6.459     12.917     -0.19       Subtotal Section A     96.693     96.057     192.750     92.237     92.032     184.269     -4.49       Health and Human Services     6902     Director's Office     2.595     2.601     5.196     2.514     5.024     -3.33       6906     Operations Services Branch     18.835     18.667     37.501     18.525     19.013     37.540     0.17       6907     Public Health     3.856     3.864     5.04.84     5.287     1.037.86     -4.89       Natural Resources and Transportation     5253     2.537     5.073     0.079     0.079     0.156     -8.19       5030     Department of Livestock     2.536     2.537     5.679     2.7.127     2.7.14     4.33       6210     Department of Agriculture     2.33.402     75.703     3.3.402	6101	Department of Administration	8.319	8.173	16.492	5.764	5.676	11.440	-30.6%
6701     Department of Military Affairs     6.456     6.475     12.392     6.458     6.459     12.917     -0.19       Subtotal Section A     96.693     96.057     192.750     92.237     92.032     184.269     -4.49       Health and Human Services     6902     Economic Security Services Branch     80.199     81.963     162.161     81.797     83.550     165.347     2.09       6904     Director's Officie     2.595     2.601     5.196     2.514     5.024     -3.39       6907     Public Health     3.865     3.864     7.728     3.857     7.714     -0.29       6911     Medicaid And Health Services Branch     421.396     455.870     3.864     504.840     532.745     1.037.586     -4.89       7501     Department of Fish, Wildlife & Parks     1.628     1.533     3.161     -100.09     -157     96.99     0.779     0.177     0.179     0.157     -96.819       5020     Department of Livestock     2.536     2.577     5.073     0.079     0.157     -96.91 <td< td=""><td>6501</td><td>Department of Commerce</td><td>5.371</td><td>4.986</td><td>10.357</td><td>3.511</td><td>3.497</td><td>7.008</td><td>-32.3%</td></td<>	6501	Department of Commerce	5.371	4.986	10.357	3.511	3.497	7.008	-32.3%
Subtotal Section A     96.693     96.057     192.750     92.237     92.032     184.269     4.43       Health and Human Services     6902     Economic Security Services Branch     80.199     81.963     162.161     81.797     83.550     165.347     2.09       6904     Director's Office     2.595     2.601     5.196     2.510     2.514     5.027     3.357     3.357     3.7540     0.13       6907     Public Health     3.865     3.864     7.728     3.857     3.877     7.14     0.22       6911     Medicaid And Health Services Branch     421.396     455.870     877.266     398.149     423.812     821.961     6.33       501     Department of Environmental Quality     5.761     5.762     1.523     5.296     5.290     10.586     8.317       5030     Department of Environmental Quality     5.761     5.762     1.523     5.073     0.079     0.079     0.179       5030     Department of Environmental Quality     2.437     4.336     8.623     47.891     47.801	6602	Labor & Industry	2.485	2.484	4.969	1.851	1.866	3.717	-25.2%
Health and Human Services     Health and Human Services       6902     Economic Security Services Branch     80.199     81.963     162.161     81.797     83.550     165.347     2.09       6904     Director's Officie     2.595     2.601     5.196     2.514     5.024     -3.39       6906     Operations Services Branch     18.856     3.864     7.728     3.857     7.714     -0.29       6911     Medicaid And Health Services Branch     421.396     455.870     877.266     398.149     423.812     821.91     423.827     1.623     5.296     5.290     10.556     -6.39       5201     Department of Fish, Wildlife & Parks     1.623     1.523     5.296     5.290     10.556     -8.19       5603     Department of Agriculture     1.237     1.193     2.429     0.972     2.712     27.104     54.231     -4.39       6201     Department of Agriculture     1.237     1.193     2.429     0.972     0.929     1.901     -21.79       Subtotal Section C     39.462     39.402     7	6701	Department of Military Affairs	6.456	6.475	12.932	6.458	6.459	12.917	-0.1%
6902     Economic Security Services Branch     80.199     81.963     162.161     81.797     83.550     165.347     2.09       6906     Operations Services Branch     18.835     18.667     37.501     18.526     19.013     37.540     0.11       6907     Public Health     3.865     3.864     7.728     3.857     3.857     7.714     -0.29       6911     Medicaid And Health Services Branch     421.396     455.870     877.266     398.144     53.212     821.661     6.33       501     Department of Fish, Wildlife & Parks     1.628     1.533     3.161		Subtotal Section A	96.693	96.057	192.750	92.237	92.032	184.269	-4.4%
6906     Director's Office     2.595     2.601     5.196     2.514     5.024     5.33       6906     Operations Services Branch     18.835     18.667     37.501     18.526     19.013     37.540     0.113       6907     Public Health     Subtotal Section B     526.890     562.964     1.089.854     504.840     523.745     1.037.586     -4.89       Nutural Resources and Transportation     5201     Department of Fish, Wildlife & Parks     1.628     1.533     3.161     -100.09       5201     Department of Environmental Quality     5.761     1.1523     5.296     5.290     10.586     -8.19       5706     Department of Environmental Quality     5.761     2.5.77     2.073     3.3473     33.402     66.875     -11.79       5010     Department of Arroculture     1.237     1.113     2.429     0.972     0.292     1.91.01     -21.7       5010     Department of Justice     35.57     35.525     70.881     34.247     34.744     68.990     -2.79       6101     Department of Correct	Health a	and Human Services							
6906     Director's Office     2.595     2.601     5.196     2.514     5.024     5.33       6906     Operations Services Branch     18.835     18.667     37.501     18.526     19.013     37.540     0.113       6907     Public Health     Subtotal Section B     526.890     562.964     1.089.854     504.840     523.745     1.037.586     -4.89       Nutural Resources and Transportation     5201     Department of Fish, Wildlife & Parks     1.628     1.533     3.161     -100.09       5201     Department of Environmental Quality     5.761     1.1523     5.296     5.290     10.586     -8.19       5706     Department of Environmental Quality     5.761     2.5.77     2.073     3.3473     33.402     66.875     -11.79       5010     Department of Arroculture     1.237     1.113     2.429     0.972     0.292     1.91.01     -21.7       5010     Department of Justice     35.57     35.525     70.881     34.247     34.744     68.990     -2.79       6101     Department of Correct	6902	Economic Security Services Branch	80.199	81.963	162.161	81.797	83.550	165.347	2.0%
B906     Operations Services Branch     18.835     18.667     37.501     18.226     19.013     37.540     0.17       6907     Public Health     3.865     3.864     7.728     3.857     3.857     7.714     -0.29       6911     Medicaid And Health Services Branch     421.386     455.870     877.266     398.149     423.812     821.951     -6.33       Subtotal Section B     526.890     562.964     1,089.854     504.840     532.745     1,037.586     -4.89       Natural Resources and Transportation     5761     5.762     11.523     5.296     5.290     10.586     -8.19       5001     Department of Environmental Quality     5.761     5.762     11.523     5.290     10.586     -8.19       5010     Department of Agriculture     1.237     1.193     2.429     0.972     0.929     1.901     -21.79       Subtotal Section C     39.462     39.402     75.703     33.473     33.402     66.875     -11.79       Judicialy     43.457     43.366     86.823     47.	6904	•	2.595	2.601	5.196	2.510	2.514	5.024	-3.3%
6907     Public Health     3.865     3.867     7.728     3.857     3.857     7.714     0.29       6911     Medicaid And Health Services Branch     421.396     425.870     877.266     398.149     423.812     821.961     -6.39       Subtotal Section B     526.890     562.964     1,089.864     504.840     532.745     1,037.586     -4.89       Natural Resources and Transportation     526.890     562.964     1,533     3.161     -100.09       5301     Department of Environmental Quality     5.761     5.762     11.523     5.296     5.290     10.586     -8.19       5603     Department of Agriculture     1.237     1.193     2.429     0.972     0.712     2.714     54.231     -4.39       6201     Department of Agriculture     1.237     1.193     2.429     0.972     0.929     1.901     -21.79       Judicial Section C     39.462     39.402     75.703     3.3.473     3.402     66.875     -11.79       Judicial Parch, Law Enforcement and Justice     2.484     4.968			18.835						0.1%
6911   Medicaid And Health Services Branch   421.396   455.870   877.266   398.149   423.812   821.961   6.33     Natural Resources and Transportation   526.890   562.964   1,089.854   504.840   532.745   1,037.586   -4.89     S201   Department of Environmental Quality   5.761   5.762   11.523   5.296   5.290   10.586   -8.19     5603   Department of Environmental Quality   5.761   5.762   11.523   5.296   5.290   10.586   -8.19     5706   Dept Nat Resource/Conservation   28.300   28.379   566.679   27.127   27.104   554.231   -4.39     6201   Department of Agriculture   1.237   1.193   2.429   0.972   0.929   1.901   -21.79     Subtotal Section C   39.462   39.402   75.703   33.473   33.402   66.875   -11.79     Judicial Branch, Law Enforcement and Justice   24.84   2.484   4.968   2.490   2.490   4.980   0.33     4110   Dipartment of Justice   35.357   35.525   70.881   34.247   34.74	6907	Public Health	3.865	3.864	7.728	3.857	3.857	7.714	-0.2%
Subtotal Section B     526.890     562.964     1,089.854     504.840     532.745     1,037.586     -4.89       Natural Resources and Transportation     5201     Department of Fish, Wildlife & Parks     1.628     1.533     3.161     -100.07       5301     Department of Livestock     2.536     2.537     5.073     0.079     0.079     0.157     -96.99       5706     Dept Nat Resource/Conservation     28.300     28.379     56.679     27.127     27.104     54.231     -4.39       6201     Department of Agriculture     1.237     1.1133     2.429     0.972     0.929     1.901     -21.77       Subtotal Section C     39.462     39.402     75.703     33.473     33.402     66.875     -11.79       Judiciar     43.457     43.366     86.823     47.891     47.801     95.691     10.29       4107     Crime Control Division     2.444     2.484     4.968     2.490     2.490     4.980     0.33       4110     Department of Justice     33.760     33.988     67.747	6911	Medicaid And Health Services Branch	421.396	455.870	877.266	398.149	423.812	821.961	-6.3%
5201     Department of Fish, Wildlife & Parks     1.628     1.533     3.161     -100.09       5301     Department of Environmental Quality     5.761     5.762     11.523     5.296     5.290     10.586     -8.19       5603     Department of Livestock     2.536     2.537     5.073     0.079     0.157     -96.99       5706     Dept Nat Resource/Conservation     28.300     28.379     56.679     27.127     27.104     54.231     -4.39       6201     Department of Agriculture     1.237     1.193     2.429     0.972     0.929     1.901     -21.79       Judicial Section C     39.462     39.402     75.703     33.473     33.402     66.875     -11.79       Judiciary     43.457     43.366     86.823     47.891     47.801     95.691     10.29       4110     Department of Jusicio     35.57     33.988     67.747     0.014     0.021     0.035     -99.99       6401     Department of Corrections     204.954     206.228     411.182     197.41     198.844 <td></td> <td>Subtotal Section B</td> <td>526.890</td> <td>562.964</td> <td>1,089.854</td> <td>504.840</td> <td>532.745</td> <td>1,037.586</td> <td>-4.8%</td>		Subtotal Section B	526.890	562.964	1,089.854	504.840	532.745	1,037.586	-4.8%
5201     Department of Fish, Wildlife & Parks     1.628     1.533     3.161     -100.09       5301     Department of Environmental Quality     5.761     5.762     11.523     5.296     5.290     10.586     -8.19       5603     Department of Livestock     2.536     2.537     5.073     0.079     0.157     -96.99       5706     Dept Nat Resource/Conservation     28.300     28.379     56.679     27.127     27.104     54.231     -4.39       6201     Department of Agriculture     1.237     1.193     2.429     0.972     0.929     1.901     -21.79       Judicial Section C     39.462     39.402     75.703     33.473     33.402     66.875     -11.79       Judiciary     43.457     43.366     86.823     47.891     47.801     95.691     10.29       4110     Department of Jusicio     35.57     33.988     67.747     0.014     0.021     0.035     -99.99       6401     Department of Corrections     204.954     206.228     411.182     197.41     198.844 <td>Natural</td> <td>Resources and Transportation</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Natural	Resources and Transportation							
5301   Department of Environmental Quality   5.761   5.762   11.523   5.296   5.290   10.586   -8.19     5603   Department of Livestock   2.636   2.637   5.079   0.7127   27.104   54.231   -4.39     6201   Department of Agriculture   1.237   1.193   2.429   0.972   0.929   1.901   -21.79     Subtotal Section C   39.462   39.402   75.703   33.473   33.402   66.875   -11.79     Judiciary   43.457   43.365   86.823   47.891   47.801   95.691   10.29     4107   Crime Control Division   2.484   2.484   4.968   2.490   2.490   4.880   0.33     6401   Department of Justice   32.357   35.525   70.881   34.247   34.44   68.981   -51.66   -11.89     5101   Boart of Public Instruction   294.954   206.228   411.182   197.471   198.844   39.6315   -3.65     5101   Boart of Public Instruction   0.208   0.194   0.401   0.154   0.139   0.293   -27.19			1.628	1.533	3.161				-100.0%
5603   Department of Livestock   2.536   2.537   5.073   0.079   0.079   0.157   -96.99     5706   Dept Nat Resource/Conservation   28.300   28.379   56.679   27.127   27.104   54.231   -4.33     6201   Department of Agriculture   1.237   1.193   2.429   0.972   0.929   1.901   -21.77     Subtotal Section C   39.462   39.402   75.703   33.473   33.402   66.875   -11.79     Judicial Branch, Law Enforcement and Justice   2110   Judiciary   43.457   43.366   86.823   47.891   47.801   95.691   10.29     4110   Department of Justice   35.357   35.525   70.881   34.247   34.744   68.990   -2.79     6108   Office of Public Defender   33.760   33.986   67.747   0.014   0.021   0.035   -99.99     6401   Department of Corrections   204.954   206.228   411.182   197.471   198.844   396.315   -3.66     Subtotal Section D   320.011   321.590   641.601   282.113   283.898		•				5.296	5.290	10.586	-8.1%
5706   Dept Nat Resource/Conservation   28.300   28.379   56.679   27.127   27.104   54.231   -4.39     6201   Department of Agriculture   1.237   1.193   2.429   0.972   0.929   1.901   -21.79     Subtotal Section C   39.402   75.703   33.473   33.402   66.875   -11.79     Judicial Branch, Law Enforcement and Justice   2110   Judiciary   43.457   43.366   86.823   47.891   47.801   95.691   10.29     4107   Crime Control Division   2.484   2.484   4.968   2.490   2.490   4.980   0.39     6108   Office of Public Defender   33.577   35.525   70.881   34.247   34.744   68.990   -2.77     6101   Department of Corrections   204.954   206.228   411.182   197.471   198.844   396.315   -3.69     Subtotal Section D   320.011   321.590   641.601   282.113   283.898   566.012   -11.89     Education   0.298   9.994   0.401   0.154   0.139   0.293   -27.19 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
6201     Department of Agriculture Subtotal Section C     1.237     1.193     2.429     0.972     0.929     1.901     -21.79       Judicial Section C     39.462     39.402     75.703     33.473     33.402     66.875     -11.79       Judiciary     43.457     43.366     86.823     47.891     47.801     95.691     10.29       4107     Crime Control Division     2.484     2.484     4.968     2.490     2.490     4.980     0.33       4110     Department of Justice     35.357     35.525     70.881     34.247     34.744     66.990     -2.79       6108     Office of Public Defender     33.760     33.988     67.747     0.014     0.021     0.035     -99.99       6401     Department of Corrections     204.954     206.228     411.182     197.471     198.844     396.315     -3.69       Subtotal Section D     320.011     321.590     641.601     282.113     283.895     566.012     -11.89       501     Office of Public Instruction     798.443     808.917									
Subtotal Section C     39.462     39.402     75.703     33.473     33.402     66.875     -11.79       Judicial Branch, Law Enforcement and Justice     2110     Judiciary     43.457     43.366     86.823     47.891     47.801     95.691     10.29       4107     Crime Control Division     2.484     2.484     4.968     2.490     2.490     4.980     0.33       4110     Department of Justice     35.357     35.525     70.881     34.247     34.744     68.990     -2.79       6108     Office of Public Defender     33.760     33.988     67.747     0.014     0.021     0.035     -99.99       6401     Department of Corrections     204.954     206.228     411.182     197.471     198.844     396.315     -3.69       501     Office of Public Instruction     798.443     808.917     1,607.360     780.619     791.943     1,572.562     -2.2.29       5101     Board of Public Education     224.944     244.946     429.83     220.950     441.888     -1.89       5113		•							
2110   Judiciary   43.457   43.366   86.823   47.891   47.801   95.691   10.29     4107   Crime Control Division   2.484   2.484   4.968   2.490   2.490   4.980   0.33     4110   Department of Justice   35.357   35.525   70.881   34.247   34.744   68.990   -2.79     6401   Department of Corrections   204.954   206.228   411.182   197.471   198.844   396.315   -3.69     501   Office of Public Instruction   798.443   808.917   1,607.360   780.619   791.943   1,572.562   -2.29     5101   Board of Public Education   0.208   0.194   0.401   0.154   0.139   0.293   -27.19     5102   Commissioner of Higher Education   224.934   224.946   449.880   220.938   220.950   441.888   -1.89     5113   School For The Deaf & Blind   6.977   6.947   13.926   6.881   6.850   13.731   -1.49     5114   Montana Arts Council   0.514   0.507   1.020   0.523   0.503	0201								-11.7%
2110   Judiciary   43.457   43.366   86.823   47.891   47.801   95.691   10.29     4107   Crime Control Division   2.484   2.484   4.968   2.490   2.490   4.980   0.33     4110   Department of Justice   35.357   35.525   70.881   34.247   34.744   68.990   -2.79     6401   Department of Corrections   204.954   206.228   411.182   197.471   198.844   396.315   -3.69     501   Office of Public Instruction   798.443   808.917   1,607.360   780.619   791.943   1,572.562   -2.29     5101   Board of Public Education   0.208   0.194   0.401   0.154   0.139   0.293   -27.19     5102   Commissioner of Higher Education   224.934   224.946   449.880   220.938   220.950   441.888   -1.89     5113   School For The Deaf & Blind   6.977   6.947   13.926   6.881   6.850   13.731   -1.49     5114   Montana Arts Council   0.514   0.507   1.020   0.523   0.503	Judicia	Branch I aw Enforcement and Justic	e						
4107   Crime Control Division   2.484   2.484   4.968   2.490   2.490   4.980   0.39     4110   Department of Justice   35.357   35.525   70.881   34.247   34.744   68.990   -2.79     6108   Office of Public Defender   33.760   33.988   67.747   0.014   0.021   0.035   -99.99     6401   Department of Corrections   204.954   206.228   411.182   197.471   198.844   396.315   -3.69     Subtotal Section D   320.011   321.590   641.601   282.113   283.898   566.012   -11.89     Education   0.208   0.194   0.401   0.154   0.139   0.293   -27.19     5102   Commissioner of Higher Education   224.934   224.946   449.880   220.938   220.950   441.88   -1.89     5113   School For The Deaf & Blind   6.978   6.947   1.020   0.523   0.503   1.026   0.503   1.026   0.653   1.026   0.693   1.026   0.533   6.814   -2.59   5115   Library Commission <td< td=""><td></td><td></td><td></td><td>43 366</td><td>86 823</td><td>47 891</td><td>47 801</td><td>95 691</td><td>10.2%</td></td<>				43 366	86 823	47 891	47 801	95 691	10.2%
4110   Department of Justice   35.357   35.357   35.525   70.881   34.247   34.744   68.990   -2.79     6108   Office of Public Defender   33.760   33.988   67.747   0.014   0.021   0.035   -99.99     6401   Department of Corrections   204.954   206.228   411.182   197.471   198.844   396.315   -3.69     Subtotal Section D   320.011   321.590   641.601   282.113   283.898   566.012   -11.89     Education   320.011   321.590   641.601   282.113   283.898   566.012   -11.89     5101   Board of Public Instruction   798.443   808.917   1,607.360   780.619   791.943   1,572.562   -2.29     5101   Board of Public Education   224.934   224.946   449.880   220.938   220.950   441.888   -1.89     5113   School For The Deaf & Blind   6.978   6.947   13.926   6.881   6.850   13.731   -1.49     5114   Montana Arts Council   0.514   0.507   1.020   0.523   0.503   1	-	,							
6108   Office of Public Defender   33.760   33.988   67.747   0.014   0.021   0.035   -99.99     6401   Department of Corrections   204.954   206.228   411.182   197.471   198.844   396.315   -3.69     Subtotal Section D   320.011   321.590   641.601   282.113   283.898   566.012   -11.89     Education   0   320.011   321.590   641.601   282.113   283.898   566.012   -11.89     Sol1   Office of Public Instruction   798.443   808.917   1,607.360   780.619   791.943   1,572.562   -2.29     5102   Commissioner of Higher Education   0.208   0.194   0.401   0.154   0.139   0.293   -27.19     5113   School For The Deaf & Blind   6.978   6.947   13.926   6.881   6.850   13.731   -1.49     5114   Montana Arts Council   0.514   0.507   1.020   0.523   0.503   1.026   0.69     5115   Library Commission   3.073   3.057   6.130   3.033   6.617   9.051 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
6401   Department of Corrections Subtotal Section D   204.954   206.228   411.182   197.471   198.844   396.315  3.69     6401   282.113   283.898   566.012   -11.89     Education     3501   Office of Public Instruction   798.443   808.917   1,607.360   780.619   791.943   1,572.562   -2.29     5101   Board of Public Education   0.208   0.194   0.401   0.154   0.139   0.293   -27.19     5102   Commissioner of Higher Education   224.934   224.946   449.880   220.938   220.950   441.888   -1.89     5113   School For The Deaf & Blind   6.978   6.947   13.926   6.881   6.850   13.731   -1.49     5114   Montana Arts Council   0.514   0.507   1.020   0.523   0.503   1.026   0.69     5115   Library Commission   3.073   3.057   6.130   3.033   6.017   9.051   47.79     5117   Historical Society   3.516   3.475   6.991   3.429   3.385   6.814 <t< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		•							
Subtotal Section D     320.011     321.590     641.601     282.113     283.898     566.012     -11.89       Beducation     3501     Office of Public Instruction     798.443     808.917     1,607.360     780.619     791.943     1,572.562     -2.29       5101     Board of Public Education     0.208     0.194     0.401     0.154     0.139     0.293     -27.19       5102     Commissioner of Higher Education     224.934     224.946     449.880     220.938     220.950     441.888     -1.89       5113     School For The Deaf & Blind     6.978     6.947     13.926     6.881     6.850     13.731     -1.49       5114     Montana Arts Council     0.514     0.507     1.020     0.523     0.503     1.026     0.69       5115     Library Commission     3.073     3.057     6.130     3.033     6.017     9.051     47.79       5117     Historical Society     3.516     3.475     6.991     3.429     3.385     6.814     -2.59       Subtotal Section E									
3501   Office of Public Instruction   798.443   808.917   1,607.360   780.619   791.943   1,572.562   -2.29     5101   Board of Public Education   0.208   0.194   0.401   0.154   0.139   0.293   -27.19     5102   Commissioner of Higher Education   224.934   224.946   449.880   220.938   220.950   441.888   -1.89     5113   School For The Deaf & Blind   6.978   6.947   13.926   6.881   6.850   13.731   -1.49     5114   Montana Arts Council   0.514   0.507   1.020   0.523   0.503   1.026   0.69     5115   Library Commission   3.073   3.057   6.130   3.033   6.017   9.051   47.79     5117   Historical Society   3.516   3.475   6.991   3.429   3.385   6.814   -2.59     Subtotal Ongoing   2,020.721   2,068.055   4,085.615   1,928.241   1,971.865   3,900.106   -4.59     Mealth and Human Services   1.517   1.450   2.967   1.551   1.484   3.035   2.39	0401	•				-			-11.8%
3501   Office of Public Instruction   798.443   808.917   1,607.360   780.619   791.943   1,572.562   -2.29     5101   Board of Public Education   0.208   0.194   0.401   0.154   0.139   0.293   -27.19     5102   Commissioner of Higher Education   224.934   224.946   449.880   220.938   220.950   441.888   -1.89     5113   School For The Deaf & Blind   6.978   6.947   13.926   6.881   6.850   13.731   -1.49     5114   Montana Arts Council   0.514   0.507   1.020   0.523   0.503   1.026   0.69     5115   Library Commission   3.073   3.057   6.130   3.033   6.017   9.051   47.79     5117   Historical Society   3.516   3.475   6.991   3.429   3.385   6.814   -2.59     Subtotal Ongoing   2,020.721   2,068.055   4,085.615   1,928.241   1,971.865   3,900.106   -4.59     Mealth and Human Services   1.517   1.450   2.967   1.551   1.484   3.035   2.39	Educati	on.							
5101   Board of Public Education   0.208   0.194   0.401   0.154   0.139   0.293   -27.19     5102   Commissioner of Higher Education   224.934   224.946   449.880   220.938   220.950   441.888   -1.89     5113   School For The Deaf & Blind   6.978   6.947   13.926   6.881   6.850   13.731   -1.49     5114   Montana Arts Council   0.514   0.507   1.020   0.523   0.503   1.026   0.69     5115   Library Commission   3.073   3.057   6.130   3.033   6.017   9.051   47.79     5117   Historical Society   3.516   3.475   6.991   3.429   3.385   6.814   -2.59     Subtotal Ongoing   2,020.721   2,068.055   4,085.615   1,928.241   1,971.865   3,900.106   -4.59     ONE-TIME   E   1.517   1.450   2.967   1.551   1.484   3.035   2.39     Natural Resources and Transportation   5.313   5.313   10.626   8.807   8.860   17.666   66.39     J			798.443	808.917	1,607.360	780.619	791.943	1,572.562	-2.2%
5102   Commissioner of Higher Education   224.934   224.946   449.880   220.938   220.950   441.888   -1.89     5113   School For The Deaf & Blind   6.978   6.947   13.926   6.881   6.850   13.731   -1.49     5114   Montana Arts Council   0.514   0.507   1.020   0.523   0.503   1.026   0.69     5115   Library Commission   3.073   3.057   6.130   3.033   6.017   9.051   47.79     5117   Historical Society   3.516   3.475   6.991   3.429   3.385   6.814   -2.59     Subtotal Section E   1,037.665   1,048.042   2,085.708   1,015.577   1,029.787   2,045.364   -1.99     Subtotal Ongoing   2,020.721   2,068.055   4,085.615   1,928.241   1,971.865   3,900.106   -4.59     ONE-TIME   E   E   6   9.050   1.517   1.484   3.035   2.39     Natural Resources and Transportation   5.313   5.313   10.626   8.807   8.860   17.666   66.39     Judicial Bran		Board of Public Education	0.208		0.401	0.154			-27.1%
5113   School For The Deaf & Blind   6.978   6.947   13.926   6.881   6.850   13.731   -1.49     5114   Montana Arts Council   0.514   0.507   1.020   0.523   0.503   1.026   0.69     5115   Library Commission   3.073   3.057   6.130   3.033   6.017   9.051   47.79     5117   Historical Society   3.516   3.475   6.991   3.429   3.385   6.814   -2.59     Subtotal Section E   1,037.665   1,048.042   2,085.708   1,015.577   1,029.787   2,045.364   -1.99     Subtotal Ongoing   2,020.721   2,068.055   4,085.615   1,928.241   1,971.865   3,900.106   -4.59     ONE-TIME       5.313   5.374   11.849   6.248   4.870   11.118   -6.29     Health and Human Services   1.517   1.450   2.967   1.551   1.484   3.035   2.39     Natural Resources and Transportation   5.313   5.313   10.626   8.807   8.860   17.666   66.39		Commissioner of Higher Education						441.888	-1.8%
5114   Montana Arts Council   0.514   0.507   1.020   0.523   0.503   1.026   0.69     5115   Library Commission   3.073   3.057   6.130   3.033   6.017   9.051   47.79     5117   Historical Society   3.516   3.475   6.991   3.429   3.385   6.814   -2.59     Subtotal Section E   1,037.665   1,048.042   2,085.708   1,015.577   1,029.787   2,045.364   -1.99     Subtotal Ongoing   2,020.721   2,068.055   4,085.615   1,928.241   1,971.865   3,900.106   -4.59     ONE-TIME   E   E   0.513   5.313   1.626   8.807   8.860   11.118   -6.29     Health and Human Services   1.517   1.450   2.967   1.551   1.484   3.035   2.39     Natural Resources and Transportation   5.313   5.313   10.626   8.807   8.860   17.666   66.39     Judicial Branch, Law Enforcement and Justice   0.500   0.500   1.000   33.510   33.463   66.972   6597.29     Education   7	5113	•	6.978	6.947			6.850		-1.4%
5115Library Commission3.0733.0576.1303.0336.0179.05147.795117Historical Society3.5163.4756.9913.4293.3856.814-2.59Subtotal Section E1,037.6651,048.0422,085.7081,015.5771,029.7872,045.364-1.99Subtotal Ongoing2,020.7212,068.0554,085.6151,928.2411,971.8653,900.106-4.59ONE-TIMEGeneral Government8.2753.57411.8496.2484.87011.118-6.29Health and Human Services1.5171.4502.9671.5511.4843.0352.39Natural Resources and Transportation5.3135.31310.6268.8078.86017.66666.39Judicial Branch, Law Enforcement and Justice0.5000.5001.00033.51033.46366.9726597.29Education7.5527.52715.07910.35010.34020.69037.29Subtotal One-time23.15718.36441.52160.46559.016119.481187.89		Montana Arts Council							0.6%
5117   Historical Society Subtotal Section E   3.516   3.475   6.991   3.429   3.385   6.814   -2.59     Subtotal Section E   1,037.665   1,048.042   2,085.708   1,015.577   1,029.787   2,045.364   -1.99     Subtotal Ongoing   2,020.721   2,068.055   4,085.615   1,928.241   1,971.865   3,900.106   -4.59     ONE-TIME   <									47.7%
Subtotal Section E     1,037.665     1,048.042     2,085.708     1,015.577     1,029.787     2,045.364     -1.99       Subtotal Ongoing     2,020.721     2,068.055     4,085.615     1,928.241     1,971.865     3,900.106     -4.59       ONE-TIME     E <th< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-2.5%</td></th<>		•							-2.5%
ONE-TIME       General Government     8.275     3.574     11.849     6.248     4.870     11.118     -6.29       Health and Human Services     1.517     1.450     2.967     1.551     1.484     3.035     2.39       Natural Resources and Transportation     5.313     5.313     10.626     8.807     8.860     17.666     66.39       Judicial Branch, Law Enforcement and Justice     0.500     0.500     1.000     33.510     33.463     66.972     6597.29       Education     7.552     7.527     15.079     10.350     10.340     20.690     37.29       Subtotal One-time     23.157     18.364     41.521     60.465     59.016     119.481     187.89	-								-1.9%
General Government8.2753.57411.8496.2484.87011.118-6.29Health and Human Services1.5171.4502.9671.5511.4843.0352.39Natural Resources and Transportation5.3135.31310.6268.8078.86017.66666.39Judicial Branch, Law Enforcement and Justice0.5000.5001.00033.51033.46366.9726597.29Education7.5527.52715.07910.35010.34020.69037.29Subtotal One-time23.15718.36441.52160.46559.016119.481187.89	Subtotal	Ongoing	2,020.721	2,068.055	4,085.615	1,928.241	1,971.865	3,900.106	-4.5%
General Government8.2753.57411.8496.2484.87011.118-6.29Health and Human Services1.5171.4502.9671.5511.4843.0352.39Natural Resources and Transportation5.3135.31310.6268.8078.86017.66666.39Judicial Branch, Law Enforcement and Justice0.5000.5001.00033.51033.46366.9726597.29Education7.5527.52715.07910.35010.34020.69037.29Subtotal One-time23.15718.36441.52160.46559.016119.481187.89	ONE-T	ME							
Health and Human Services1.5171.4502.9671.5511.4843.0352.39Natural Resources and Transportation5.3135.31310.6268.8078.86017.66666.39Judicial Branch, Law Enforcement and Justice0.5000.5001.00033.51033.46366.9726597.29Education7.5527.52715.07910.35010.34020.69037.29Subtotal One-time23.15718.36441.52160.46559.016119.481187.89			8.275	3.574	11.849	6.248	4.870	11.118	-6.2%
Natural Resources and Transportation     5.313     5.313     10.626     8.807     8.860     17.666     66.39       Judicial Branch, Law Enforcement and Justice     0.500     0.500     1.000     33.510     33.463     66.972     6597.29       Education     7.552     7.527     15.079     10.350     10.340     20.690     37.29       Subtotal One-time     23.157     18.364     41.521     60.465     59.016     119.481     187.89									2.3%
Judicial Branch, Law Enforcement and Justice     0.500     0.500     1.000     33.510     33.463     66.972     6597.29       Education     7.552     7.527     15.079     10.350     10.340     20.690     37.29       Subtotal One-time     23.157     18.364     41.521     60.465     59.016     119.481     187.89									66.3%
Education     7.552     7.527     15.079     10.350     10.340     20.690     37.29       Subtotal One-time     23.157     18.364     41.521     60.465     59.016     119.481     187.89		-							6597.2%
Subtotal One-time 23.157 18.364 41.521 60.465 59.016 119.481 187.89									37.2%
									-2.6%
			,	,	,	,	,	,	



Detail of General Fund Legislative Action (\$ Millions)							
Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation*	Potential**	Total	
2nd House	Short Description of Troposed Legislation	comm.	Nevenue	Appropriation	i otentiai	Total	
HB0002	General Appropriations Act	5	-	(23.494)	(21.464)	(44.95)	
HB0006	Provide for renewable resource grants	5	-	(2.700)	(211101)	(2.70)	
HB0010	Long-Range Information Technology Appropriations	5	-	(7.300)	-	(7.30	
HB0123	Generally revise public records laws	5	-	(	(0.597)	(0.59	
HB0154	Review income tax credits	5	-	-	(0.001)	(0.00	
HB0156	Revise tax laws related to pollution control equipment	10	(0.197)	-	(0.013)	(0.21	
HB0167	Generally revise off-highway vehicle laws	27	(0.011)	-	(0.010)	(0.01	
HB0191	Revise laws governing investigations of abuse at Montana state hospita	26	- (0.01.1)	-	(0.692)	(0.69)	
HB0196	Generally revise laws related to tribal colleges and other community colleges	9	-	-	(0.170)	(0.17)	
HB0202	Allow for optional DUI prevention contribution on vehicle registration form	7	-	-	(0.010)	(0.01	
HB0228	Increase coal board funding until June 30, 2019	9	(3.514)	3.514	(0.010)	(0.01)	
HB0235	Revise disposition of metalliferous mines license tax	6	(2.369)		_	(2.36	
HB0237	Providing requirements for Medicaid overpayment audits	17	(2.000)	-	(0.213)	(0.21)	
HB0245	Revise laws related to raw milk	5	0.003	-	(0.248)	(0.24	
HB0251	Providing for temporary legislative aides	10	0.000	-	(0.335)	(0.33	
HB0300	Create snowmobile trail pass	13	0.009	_	(0.000)	0.00	
HB0305	Revise laws related to protecting Montana's children	5	0.005	(1.000)	_	(1.00	
HB0322	Create education savings accounts for children with disabilities	7		(0.105)	(0.406)	(1.00	
HB0337	Increase resource limits for medicaid program for workers with disabilities	13		(0.103)	(0.400)	(0.31	
HB0341		5	- (1 257)	-	(0.220)		
HB0356	Provide tax benefits to employers and students for higher education expenses	5	(1.357)	(2 000)	(0.097)	(1.45	
HB0356	Revise funding for career and vocational/technical education	-	-	(2.000)	(2 749)	(2.00	
	Revise laws related to K-12 accreditation standards	21	-	-	(3.748)	(3.74	
HB0379	Generally revise income tax laws	5	-	-	(0.037)	(0.03	
HB0381	Require certain state agencies to report on federal receipts	11	(52.200)	-	(1.017)	(1.01	
HB0402	Generally revise laws related to oil and gas development	20	(53.299)	(55.000)	-	(108.29	
HB0407	Allow vehicle registration donation for Virginia/Nevada cities	7	-	-	(0.233)	(0.23	
HB0416	Provide military income tax exemption	5	(0.656)	-	-	(0.65	
HB0423	Revise education funding laws related to oil and natural gas production taxes	6	-	-	(0.732)	(0.73	
HB0430	Provide for an interim judicial redistricting commission	/	-	(0.020)	-	(0.02	
HB0433	Providing a tuition tax credit for K-12 education	9	(0.720)	-	(0.077)	(0.79	
HB0472	Reauthorize the child and family ombudsman	5	-	-	-		
HB0474	Require child sexual abuse and child sex trafficking prevention efforts	13	-	-	(0.195)	(0.19	
HB0478	Implement changes in Montana's food retail sales laws	5	-	-	(0.001)	(0.00	
HB0488	Generally revise DUI laws	9	0.537	-	-	0.53	
HB0496	Establish public lands task force	6	-	(0.035)	-	(0.03	
HB0506	Allowing microdistilleries to deliver products directly to agency liquor stores	9	(0.117)		-	(0.11	
HB0510	Assist local governments with federal land projects	5	-	(0.240)	-	(0.24	
HB0512	Establish an eastern Montana crime laboratory	5	-	(2.604)	-	(2.60	
HB0553	Generally revise aquatic invasive species laws	6	-	-	(0.460)	(0.46	
HB0562	Require agency reporting on financial assistance to tribes	11	-	-	(0.138)	(0.13	
HB0575	Providing transparency for state-administered grants	9	-	-	(0.163)	(0.16	
HB0576	Generally revise licensing of state operated health care facilities	6	-	(0.075)	0.001	(0.07	
HB0596	Establish public charter schools	5	-	(0.075)	(0.927)	(1.00	
HB0599	Allow for permanent registration of heavy trucks and truck tractors	5	2.519	-	(0.004)	2.51	
HB0607	Revise anti-corruption and state employee protection laws	5	-	(0.170)	-	(0.17	
HB0612	Establish child abuse court diversion pilot project	5	-	(0.300)	-	(0.30	



Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation*	Potential**	Total
HB0614	Establish a study committee on patient compensation for medical injury	5	-	(0.031)	-	(0.031)
HB0617	Provide scholarship opportunities for higher education in Montana	5	(3.457)	-	-	(3.457)
HB0618	Interim study to reform state liquor licensing laws	5	-	(0.002)	-	(0.002)
HB0627	Task force to study the office of public defender	5	-	(0.024)	-	(0.024)
HB0628	Revise the replacement schedule for regular license plates	5	(1.131)	(	-	(1.131)
HB0629	Revise board of livestock laws	5	-	(0.002)	-	(0.002)
HB0637	Provide for an apprenticeship tax credit, with an increased amount for veterans	5	(0.824)	() -	(0.066)	(0.890)
SB0012	Provide ANB funding for 19 year olds	21	(0.02.)	-	(0.445)	(0.445)
SB0034	Facilitate cabin and home-site sales	11	-	-	(0.229)	(0.229)
SB0037	Revise laws for filing of exempt water right claims	5	-	-	(0.235)	(0.235)
SB0052	Revise captive insurance laws	28	0.081	-	(	0.081
SB0057	Revise water adjudication funding and benchmarks	23	-	(4.243)	-	(4.243)
SB0066	Generally revise laws regarding alternative nicotine or vapor products	14	0.017	(	-	0.017
SB0093	Revise laws related to DUI convictions and restricted-use driving permit	14	-	-	(0.037)	(0.037)
SB0099	Revise insure Montana small business health insurance laws	6	(12.537)	-	(4.261)	(16.798)
SB0107	Revise K-12 school district expansion laws	10	(12.007)	-	-	(10.700)
SB0128	Establish decennial school funding study	27	-	-	(0.078)	(0.078)
SB0148	Provide for the welfare fraud prevention act	5	_	_	(7.853)	(7.853)
SB0157	Generally revise tax reappraisal laws	6	20.384	-	1.379	21.763
SB0171	Generally revise taxation of income, including the corporate income tax	27	(5.510)	-	0.392	(5.118)
SB0180	Revise the disposition of rental car sales tax	14	(1.036)	-	0.002	(1.036)
SB0193	Revise agency liquor store laws	6	0.290	-	-	0.290
SB0194	Revise residential property tax credit for the elderly	6	(1.080)	_	_	(1.080)
SB0210	Include mountain lion in livestock loss program	10	(1.000)		(0.100)	(0.100)
SB0210	Revise late filing penalties and extension laws	6	(0.432)		(0.100)	(0.100)
SB0212	Revise medicaid in home care services fraud prevention laws	5	(0.432)	-	(0.121)	(0.432)
SB0234	Revise tax and fees for professional liability insurance	10	(0.214)	-	(0.121)	(0.121)
SB0234	Revise tax and rees for professional natinty insurance Revise interstate compact on educational opportunity for military children	23	(0.214)	-	(0.009)	(0.214)
SB0240	Revise K-12 funding laws related to oil and natural gas production taxes	17	-	-	(0.009) (2.923)	(0.009) (2.923)
SB0252 SB0259	Revise K-12 funding laws related to on and natural gas production taxes Revising workers' compensation and occupational health and safety assessments	6	-	- 0.217	(2.923)	(2.923) 0.217
SB0259	Revising workers' compensation and occupational nearth and safety assessments Revise education funding laws related to oil and gas production taxes	17	-	0.217	- (5.581)	(5.581)
SB0260		6	-	-	· · · ·	· · ·
	Montana sage grouse stewardship act		-	-	(1.086)	(1.086)
SB0262 SB0264	Implement CSKT water rights settlement	32 6	(2.459)	-	(8.000)	(8.000)
SB0204 SB0272	Revise distribution of sales and use tax	26	(3.458)	-	(0.04E)	(3.458)
	Encourage Indian language immersion schools		-	-	(0.045)	(0.045)
SB0276	Establish directory of medicaid personal care services in Montana	12	-	-	(0.037)	(0.037)
SB0309	Revise laws to incentivize access to isolated state and federal lands	10	(0.020)	-	-	(0.020)
SB0312	Generally revise USB laws	9	-	-	(0.042)	(0.042)
SB0316	Generally revise laws re when certain individuals may be transferred to DOC	5	-	-	(0.261)	(0.261)
SB0326	Revise state land laws	6	-	-	(0.019)	(0.019)
SB0328	Provide for higher education seeded savings accounts	7	(5.000)	-	-	(5.000)
SB0335	Adjust remuneration for county tax appeal boards	14	-	-	(0.035)	(0.035)
SB0344	Revising laws on reimbursement of certain Medicaid services	14	-	-	(0.058)	(0.058)
SB0354	Create infrastructure funding program	5	(0.310)	-	(0.328)	(0.638)
SB0375	Revise certain highway speed limits	5	0.094	-	-	0.094
SB0380	Increase coal tax trust fund money available for MT veteran home loans	17	(0.093)	-	-	(0.093)
SB0386	Revising late file penalty, filing, and withholding for pass-through entities	6	1.140	-	-	1.140
SB0387	Revise water quality violation penalties	5	(0.010)	-	-	(0.010)
SB0390	Study fees charged relating to boards	6	-	(0.007)	-	(0.007)
SB0393	Revise vehicle security interest & title filing fees; driver license renewals	5	-	-	(0.016)	(0.016)



Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation*	Potential**	Total		
SB0394	Revise intangible personal property exemption and unit valuation methodology	Comm.	(10.787)	Appropriation		(13.414)		
SB0394		0 5	(10.787)	-	(2.627)	· · ·		
SB0399 SB0405	Provide for 529 account for disability expenses Establish the Montana Health and Economic Livelihood Partnership Act	5	(0.042)	-	(0.024) (1.637)	(0.066) 11.525		
SB0405	Provide for tax credits for contributions to public and private schools	5 F	(18.900)	-	(0.590)	(19.490)		
SB0410	Plan for the closure of Montana developmental center at Boulder	5	( )	-	0.191	(19.490) (8.235)		
SB0411	Provide for statewide infrastructure	5	(8.427)	(62.229)	(62.230)	(124.459)		
Ret-1st Hse	Fronde for statewide minastructure	5	-	(02.229)	(02.230)	(124.459)		
HB0028	Require parole hearings to be video and audio recorded	6	-		(0.247)	(0.247)		
HB0180	Revise regional water laws	13	(2.270)	2.270	(0.247)	(0.247)		
HB0244	Fund litigation protecting Montana products in interstate commerce	13	(2.270)	(1.000)	_	(1.000)		
SB0224	Create a commission to study criminal justice system	5	_	(0.028)		(0.028)		
SB0255	Revise laws for advancing agricultural education	5	-	(0.020)	(0.049)	(0.020)		
SB0289	Revise campaign finance laws	5	_	-	(0.043)	(0.043)		
LAW	Revise campaign mance laws	,			(0.002)	(0.002)		
HB0001	Feed bill	70	-	(10.127)	_	(10.127)		
HB0087	Eliminate the requirement for a third official school enrollment count	5	-	(101127)	(0.301)	(0.301)		
SB0056	Revise river bed laws	14	-	-	(0.017)	(0.0017)		
Governor					(01011)	(01011)		
HB0047	Appropriate money for youth crisis diversion pilot projects	7	-	(1.200)	-	(1.200)		
HB0111	Revise sentencing for felony DUI	6	-	(	(0.336)	(0.336)		
HB0145	Revise laws related to livestock loss	7	-	(0.400)	(0.000)	(0.400)		
HB0422	Improve outcomes for youth in the children's mental health system	7	_	(0.005)	_	(0.005)		
SB0200	Lower individual income tax rates	7	(79.529)	(0.000)	_	(79.529)		
Total		1	(\$179.070)	(\$168,414)	(\$130.164)	(\$477.649)		
	potentially appropriating an additional \$21.5 million to the Department of Health and Human S	envices if triggers are n		11				
\$62.2 million if t	HB 2 authorizes potentially appropriating an additional \$21.5 million to the Department of Health and Human Services if triggers are met. SB 416 authorizes potentially appropriating an additional 362.2 million if triggers are met. The following bills are shown elsewhere on the status sheet and therefore are not included on the bill list: HB 24, HB 27, HB 33, HB 34, HB 35, HB 89, HB 421, HB 35, and SB 68. SB 20 is not shown as it is a duplicate bill with HB 235. SB 394 has a 6 mill impact. Please refer to the status sheet rules for more details on 6 mill.							

