

Legislative Fiscal Division
General Fund Balance Sheet
(\$ Millions)

4/10/15 5:31 PM	FY 2014	FY 2015	FY 2016	FY 2017
Beginning Fund Balance	\$537.600	\$424.451	\$359.582	\$266.778
Revenues				
Actual/HJ 2	2,077.044	2,151.786	2,251.181	2,357.877
Revenue Legislation				
Ongoing Revenue		(0.403)	(1.411)	(29.759)
OTO Revenue			(0.122)	1.845
Total Available Funds	\$2,614.644	\$2,575.834	\$2,609.229	\$2,596.741
<u>Expenditures - Ongoing</u>				
Previously Authorized				
Statutory App/ Non-Bud Trans/Other	270.900	292.600	289.300	295.600
HB 2				
Section A: General Government	82.600	88.500	92.237	92.032
Section B: Health and Human Services	445.900	469.100	504.840	532.745
Section C: Natural Resources	30.900	32.400	33.473	33.402
Section D: Public Safety	276.200	283.200	282.113	283.898
Section E: Education	927.900	972.200	1,015.577	1,026.787
HB 2 Subtotal	1,763.500	1,845.400	1,928.241	1,968.865
Non HB 2 Legislation Appopr(Bill list)		6.000	13.344	15.541
HB 2 Language Appropriations		24.194	(0.350)	(0.350)
Assumed 2017 Appropriations				
<u>BASE-Aid implications</u>				
HJ 2 BASE-Aid guarentee account shortfall			0.848	4.791
HB0423 Revise education funding laws related to oil and natural gas production taxes				0.732
HB0596 Establish public charter schools				0.874
SB0157 Generally revise tax reappraisal laws			(1.095)	(1.006)
SB0252 Revise K-12 funding laws related to oil and natural gas production taxes			1.430	1.493
SB0260 Revise education funding laws related to oil and gas production taxes				5.581
SB0394 Revise intangible personal property exemption and unit valuation methodology				1.948
HB 1 Feed Bill (2017 session)				6.600
Reversion Assumptions		(6.700)	(7.100)	(7.300)
<u>One-Time Expenditures</u>				
Previously Authorized	135.500	28.900		
HB 2	20.600	25.858	60.465	59.016
Non-HB 2 Legislation (Bill List)			57.368	0.220
Total Expenditures	\$2,190.500	\$2,216.252	\$2,342.451	2,352.605
Other Adjustments	0.307			
Ending Fund Balance (unaudited and unassigned)	\$424.451	\$359.582	\$266.778	\$244.135
Total Ongoing Revenues	2,077.044	2,151.383	2,249.770	2,328.118
Total Ongoing Expenditures	2,034.400	2,161.494	2,224.618	2,293.370
Structural Balance (ongoing revenues-ongoing expenditures)	\$42.644	(\$10.111)	\$25.152	\$34.748
Adjust Structural Balance for ongong liabilities funded with one-time funding				
Assumption for Public Defender and Dept. of Livestock ongoing			30.230	30.185
Adjusted Structural Balance			(\$5.078)	\$4.563

Please refer to the status sheet rules for more information on the BASE-Aid impacts.

Summarization of General Fund Changes From Previous Status Sheet
(\$ Millions)

General Fund Status Sheet 04/07/2015	1.320	
General Fund Status Sheet 04/10/2015	244.135	
Change	242.815	
Revenue Legislation Changes		
		192.806
HJ 2 Revenue Estimate Update	43.587	
HB0402 Generally revise laws related to oil and gas development	53.299	
HB0512 Establish an eastern Montana crime laboratory	1.840	
HB0633 Revise laws related to filming law enforcement officers	0.011	
SB0068 Extend termination date for crime victims compensation account	-0.506	
SB0200 Lower individual income tax rates	79.529	
SB0328 Provide for higher education seeded savings accounts	5.000	
SB0410 Provide for tax credits for contributions to public and private schools	8.977	
SB0411 Plan for the closure of Montana developmental center at Boulder	1.069	
Appropriation Legislation Changes		
		55.647
HJ 2 Previously authorized corporation tax transfer to fire suppression account	0.200	
HB0002 General Appropriations Act	3.000	
HB0402 Generally revise laws related to oil and gas development	55.000	
HB0512 Establish an eastern Montana crime laboratory	0.104	
HB0607 Revise anti-corruption and state employee protection laws	0.170	
HB0618 Interim study to reform state liquor licensing laws	0.002	
SB0128 Establish decennial school funding study	-0.055	
SB0259 Revising workers' compensation and occupational health and safety assessments	-0.221	
SB0405 Establish the Montana Health and Economic Livelihood Partnership Act	-2.552	
K-12 BASE Aid Bill Changes		
		-5.639
HJ 2 BASE-Aid guarantee account shortfall	-5.639	
Change		242.815

GENERAL FUND HB 2 / Comparison of 2015 Biennium Appropriation to 2017 Biennium Appropriation

	FY 2014	FY 2015	2015 Bi	FY 2016	FY 2017	2017 Bi	Bi %	
ONGOING								
General Government								
1104	Legislative Branch	11.907	12.754	24.661	12.648	12.723	25.370	2.9%
3101	Governors Office	6.191	6.353	12.543	9.008	8.965	17.973	43.3%
3202	Commissioner of Political Practices	0.497	0.517	1.014	0.654	0.647	1.302	28.4%
5801	Department of Revenue	50.126	51.523	101.649	52.345	52.198	104.543	2.8%
6101	Department of Administration	5.232	5.341	10.573	5.764	5.676	11.440	8.2%
6501	Department of Commerce	3.085	3.162	6.247	3.511	3.497	7.008	12.2%
6602	Labor & Industry	1.351	1.446	2.797	1.851	1.866	3.717	32.9%
6701	Department of Military Affairs	5.967	6.087	12.054	6.458	6.459	12.917	7.2%
	Subtotal Section A	84.355	87.182	171.537	92.237	92.032	184.269	7.4%
Health and Human Services								
6902	Economic Security Services Branch	76.851	79.934	156.785	81.797	83.550	165.347	5.5%
6904	Director's Office	1.704	1.764	3.468	2.510	2.514	5.024	44.9%
6906	Operations Services Branch	18.305	18.075	36.380	18.526	19.013	37.540	3.2%
6907	Public Health	3.896	3.971	7.867	3.857	3.857	7.714	-1.9%
6911	Medicaid And Health Services Branch	345.781	365.174	710.955	398.149	423.812	821.961	15.6%
	Subtotal Section B	446.536	468.918	915.454	504.840	532.745	1,037.586	13.3%
Natural Resources and Transportation								
5301	Department of Environmental Quality	5.361	5.508	10.870	5.296	5.290	10.586	-2.6%
5603	Department of Livestock	0.995	1.029	2.024	0.079	0.079	0.157	-92.2%
5706	Dept Nat Resource/Conservation	24.128	24.793	48.921	27.127	27.104	54.231	10.9%
6201	Department of Agriculture	0.998	0.986	1.983	0.972	0.929	1.901	-4.1%
	Subtotal Section C	31.481	32.317	63.798	33.473	33.402	66.875	4.8%
Judicial Branch, Law Enforcement and Justice								
2110	Judiciary	37.702	39.259	76.960	47.891	47.801	95.691	24.3%
4107	Crime Control Division	2.377	2.411	4.788	2.490	2.490	4.980	4.0%
4110	Department of Justice	29.498	30.305	59.804	34.247	34.744	68.990	15.4%
6108	Office of Public Defender	26.463	27.116	53.579	0.014	0.021	0.035	-99.9%
6401	Department of Corrections	181.220	186.186	367.406	197.471	198.844	396.315	7.9%
	Subtotal Section D	277.260	285.277	562.537	282.113	283.898	566.012	0.6%
Education								
3501	Office of Public Instruction	713.180	743.170	1,456.350	780.619	791.943	1,572.562	8.0%
5101	Board of Public Education	0.216	0.207	0.422	0.154	0.139	0.293	-30.7%
5102	Commissioner of Higher Education	202.503	214.727	417.230	220.938	220.950	441.888	5.9%
5113	School For The Deaf & Blind	6.532	6.759	13.291	6.881	6.850	13.731	3.3%
5114	Montana Arts Council	0.494	0.493	0.988	0.523	0.503	1.026	3.9%
5115	Library Commission	2.895	2.954	5.848	3.033	3.017	6.051	3.5%
5117	Historical Society	3.137	3.189	6.326	3.429	3.385	6.814	7.7%
	Subtotal Section E	928.957	971.498	1,900.455	1,015.577	1,026.787	2,042.364	7.5%
	Subtotal Ongoing	1,768.590	1,845.192	3,613.782	1,928.241	1,968.865	3,897.106	7.8%
ONE-TIME								
	General Government	7.837	11.988	19.825	6.248	4.870	11.118	-43.9%
	Health and Human Services	0.890	1.263	2.152	1.551	1.484	3.035	41.0%
	Natural Resources and Transportation	1.050	1.039	2.089	8.807	8.860	17.666	745.8%
	Judicial Branch, Law Enforcement and Justice	2.758	1.973	4.731	33.510	33.463	66.972	1315.7%
	Education	8.984	7.603	16.587	10.350	10.340	20.690	24.7%
	Subtotal One-time	21.518	23.866	45.384	60.465	59.016	119.481	163.3%
	Grand total	1,790.108	1,869.058	3,659.166	1,988.706	2,027.881	4,016.587	9.8%

GENERAL FUND HB 2 / Comparison of 2017 Biennium Executive Request to 2017 Biennium Appropriation

	Executive Request			Current Legislative Level			Difference	
	FY 2016	FY 2017	2017 Bi	FY 2016	FY 2017	2017 Bi	Bi %	
ONGOING								
General Government								
1104	Legislative Branch	12.661	12.736	25.397	12.648	12.723	25.370	-0.1%
3101	Governors Office	6.653	6.604	13.257	9.008	8.965	17.973	35.6%
3202	Commissioner of Political Practices	0.680	0.671	1.351	0.654	0.647	1.302	-3.7%
5801	Department of Revenue	54.067	53.927	107.994	52.345	52.198	104.543	-3.2%
6101	Department of Administration	8.319	8.173	16.492	5.764	5.676	11.440	-30.6%
6501	Department of Commerce	5.371	4.986	10.357	3.511	3.497	7.008	-32.3%
6602	Labor & Industry	2.485	2.484	4.969	1.851	1.866	3.717	-25.2%
6701	Department of Military Affairs	6.456	6.475	12.932	6.458	6.459	12.917	-0.1%
	Subtotal Section A	96.693	96.057	192.750	92.237	92.032	184.269	-4.4%
Health and Human Services								
6902	Economic Security Services Branch	80.199	81.963	162.161	81.797	83.550	165.347	2.0%
6904	Director's Office	2.595	2.601	5.196	2.510	2.514	5.024	-3.3%
6906	Operations Services Branch	18.835	18.667	37.501	18.526	19.013	37.540	0.1%
6907	Public Health	3.865	3.864	7.728	3.857	3.857	7.714	-0.2%
6911	Medicaid And Health Services Branch	421.396	455.870	877.266	398.149	423.812	821.961	-6.3%
	Subtotal Section B	526.890	562.964	1,089.854	504.840	532.745	1,037.586	-4.8%
Natural Resources and Transportation								
5201	Department of Fish, Wildlife & Parks	1.628	1.533	3.161				-100.0%
5301	Department of Environmental Quality	5.761	5.762	11.523	5.296	5.290	10.586	-8.1%
5603	Department of Livestock	2.536	2.537	5.073	0.079	0.079	0.157	-96.9%
5706	Dept Nat Resource/Conservation	28.300	28.379	56.679	27.127	27.104	54.231	-4.3%
6201	Department of Agriculture	1.237	1.193	2.429	0.972	0.929	1.901	-21.7%
	Subtotal Section C	39.462	39.402	75.703	33.473	33.402	66.875	-11.7%
Judicial Branch, Law Enforcement and Justice								
2110	Judiciary	43.457	43.366	86.823	47.891	47.801	95.691	10.2%
4107	Crime Control Division	2.484	2.484	4.968	2.490	2.490	4.980	0.3%
4110	Department of Justice	35.357	35.525	70.881	34.247	34.744	68.990	-2.7%
6108	Office of Public Defender	33.760	33.988	67.747	0.014	0.021	0.035	-99.9%
6401	Department of Corrections	204.954	206.228	411.182	197.471	198.844	396.315	-3.6%
	Subtotal Section D	320.011	321.590	641.601	282.113	283.898	566.012	-11.8%
Education								
3501	Office of Public Instruction	798.443	808.917	1,607.360	780.619	791.943	1,572.562	-2.2%
5101	Board of Public Education	0.208	0.194	0.401	0.154	0.139	0.293	-27.1%
5102	Commissioner of Higher Education	224.934	224.946	449.880	220.938	220.950	441.888	-1.8%
5113	School For The Deaf & Blind	6.978	6.947	13.926	6.881	6.850	13.731	-1.4%
5114	Montana Arts Council	0.514	0.507	1.020	0.523	0.503	1.026	0.6%
5115	Library Commission	3.073	3.057	6.130	3.033	3.017	6.051	-1.3%
5117	Historical Society	3.516	3.475	6.991	3.429	3.385	6.814	-2.5%
	Subtotal Section E	1,037.665	1,048.042	2,085.708	1,015.577	1,026.787	2,042.364	-2.1%
	Subtotal Ongoing	2,020.721	2,068.055	4,085.615	1,928.241	1,968.865	3,897.106	-4.6%
ONE-TIME								
	General Government	8.275	3.574	11.849	6.248	4.870	11.118	-6.2%
	Health and Human Services	1.517	1.450	2.967	1.551	1.484	3.035	2.3%
	Natural Resources and Transportation	5.313	5.313	10.626	8.807	8.860	17.666	66.3%
	Judicial Branch, Law Enforcement and Justice	0.500	0.500	1.000	33.510	33.463	66.972	6597.2%
	Education	7.552	7.527	15.079	10.350	10.340	20.690	37.2%
	Subtotal One-time	23.157	18.364	41.521	60.465	59.016	119.481	187.8%
	Grand total	2,043.878	2,086.419	4,127.136	1,988.706	2,027.881	4,016.587	-2.7%

**Detail of General Fund Legislative Action
(\$ Millions)**

Sum of FYSum		Column Labels				
Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation*	Potential**	Total
1st House						
HB0633	Revise laws related to filming law enforcement officers	3	0.011	-	-	0.011
2nd House						
HB0002	General Appropriations Act	1	-	(23.494)	(21.464)	(44.958)
HB0006	Provide for renewable resource grants	0	-	(2.700)	-	(2.700)
HB0010	Long-Range Information Technology Appropriations	9	-	(7.300)	-	(7.300)
HB0123	Generally revise public records laws	3	-	-	(0.597)	(0.597)
HB0154	Review income tax credits	9	-	-	-	-
HB0156	Revise tax laws related to pollution control equipment	2	(0.197)	-	(0.013)	(0.210)
HB0167	Generally revise off-highway vehicle laws	31	(0.011)	-	-	(0.011)
HB0180	Revise regional water laws	0	(2.270)	2.270	-	-
HB0228	Increase coal board funding until June 30, 2019	2	(3.514)	3.514	-	-
HB0235	Revise disposition of metalliferous mines license tax	10	(2.369)	-	-	(2.369)
HB0237	Providing requirements for Medicaid overpayment audits	0	-	-	(0.213)	(0.213)
HB0245	Revise laws related to raw milk	2	0.003	-	(0.248)	(0.245)
HB0300	Create snowmobile trail pass	17	0.009	-	-	0.009
HB0305	Revise laws related to protecting Montana's children	0	-	(1.000)	-	(1.000)
HB0322	Create education savings accounts for children with disabilities	0	-	(0.105)	(0.406)	(0.511)
HB0337	Increase resource limits for medicaid program for workers with disabilities	2	-	-	(0.226)	(0.226)
HB0341	Provide tax benefits to employers and students for higher education expenses	9	(1.357)	-	(0.097)	(1.454)
HB0356	Revise funding for career and vocational/technical education	0	-	(2.000)	-	(2.000)
HB0381	Require certain state agencies to report on federal receipts	0	-	-	(0.664)	(0.664)
HB0407	Allow vehicle registration donation for Virginia/Nevada cities	3	-	-	(0.233)	(0.233)
HB0416	Provide military income tax exemption	9	(0.656)	-	-	(0.656)
HB0421	Extend termination date of coal severance tax coal washing credit	9	-	-	-	-
HB0423	Revise education funding laws related to oil and natural gas production taxes	10	-	-	(0.732)	(0.732)
HB0430	Provide for an interim judicial redistricting commission	0	-	(0.020)	-	(0.020)
HB0433	Providing a tuition tax credit for K-12 education	2	(0.720)	-	(0.077)	(0.797)
HB0463	Revise laws related to asset forfeiture	0	-	-	(0.159)	(0.159)
HB0468	Revising laws on period of commitment or treatment of developmentally disabled	0	-	-	(0.156)	(0.156)
HB0472	Reauthorize the child and family ombudsman	0	-	-	-	-
HB0488	Generally revise DUI laws	0	0.537	-	-	0.537
HB0496	Establish public lands task force	10	-	(0.035)	-	(0.035)
HB0506	Allowing microdistilleries to deliver products directly to agency liquor stores	0	(0.117)	-	-	(0.117)
HB0510	Assist local governments with federal land projects	9	-	(0.240)	-	(0.240)
HB0512	Establish an eastern Montana crime laboratory	9	1.840	(2.500)	-	(0.660)
HB0562	Require agency reporting on financial assistance to tribes	2	-	-	(0.138)	(0.138)
HB0575	Providing transparency for state-administered grants	0	-	-	(0.163)	(0.163)
HB0576	Generally revise licensing of state operated health care facilities	0	-	(0.075)	0.001	(0.074)
HB0596	Establish public charter schools	9	-	(0.075)	(0.927)	(1.002)
HB0599	Allow for permanent registration of heavy trucks and truck tractors	3	2.519	-	(0.004)	2.514
HB0607	Revise anti-corruption and state employee protection laws	9	-	-	(0.176)	(0.176)
HB0612	Establish child abuse court diversion pilot project	9	-	(0.300)	-	(0.300)
HB0614	Establish a study committee on patient compensation for medical injury	0	-	(0.031)	-	(0.031)
HB0617	Provide scholarship opportunities for higher education in Montana	0	(3.457)	-	-	(3.457)
HB0627	Task force to study the office of public defender	9	-	(0.024)	-	(0.024)
HB0628	Revise the replacement schedule for regular license plates	3	(1.131)	-	-	(1.131)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation*	Potential**	Total
HB0629	Revise board of livestock laws	3	-	(0.002)	-	(0.002)
HB0637	Provide for an apprenticeship tax credit, with an increased amount for veterans	9	(0.824)	-	(0.066)	(0.890)
SB0034	Facilitate cabin and home-site sales	0	-	-	(0.229)	(0.229)
SB0037	Revise laws for filing of exempt water right claims	0	-	-	(0.235)	(0.235)
SB0052	Revise captive insurance laws	32	0.081	-	-	0.081
SB0057	Revise water adjudication funding and benchmarks	0	-	(4.243)	-	(4.243)
SB0066	Generally revise laws regarding alternative nicotine or vapor products	18	0.017	-	-	0.017
SB0068	Extend termination date for crime victims compensation account	0	(0.506)	-	-	(0.506)
SB0093	Revise laws related to DUI convictions and restricted-use driving permit	0	-	-	(0.037)	(0.037)
SB0099	Revise insure Montana small business health insurance laws	10	(12.537)	-	(4.261)	(16.798)
SB0128	Establish decennial school funding study	0	-	(0.055)	-	(0.055)
SB0148	Provide for the welfare fraud prevention act	0	-	-	(7.853)	(7.853)
SB0157	Generally revise tax reappraisal laws	2	20.384	-	1.379	21.763
SB0171	Generally revise taxation of income, including the corporate income tax	0	(5.510)	-	0.392	(5.118)
SB0180	Revise the disposition of rental car sales tax	18	(1.036)	-	-	(1.036)
SB0193	Revise agency liquor store laws	2	0.290	-	-	0.290
SB0194	Revise residential property tax credit for the elderly	0	(1.080)	-	-	(1.080)
SB0212	Revise late filing penalties and extension laws	1	(0.432)	-	-	(0.432)
SB0216	Revise medicaid in home care services fraud prevention laws	0	-	-	(0.121)	(0.121)
SB0234	Revise tax and fees for professional liability insurance	14	(0.214)	-	-	(0.214)
SB0240	Revise interstate compact on educational opportunity for military children	0	-	-	(0.009)	(0.009)
SB0252	Revise K-12 funding laws related to oil and natural gas production taxes	21	-	-	(2.923)	(2.923)
SB0259	Revising workers' compensation and occupational health and safety assessments	10	-	(0.004)	-	(0.004)
SB0260	Revise education funding laws related to oil and gas production taxes	21	-	-	(5.581)	(5.581)
SB0261	Montana sage grouse stewardship act	0	-	-	(1.086)	(1.086)
SB0262	Implement CSKT water rights settlement	36	-	-	(8.000)	(8.000)
SB0264	Revise distribution of sales and use tax	0	(3.458)	-	-	(3.458)
SB0272	Encourage Indian language immersion schools	0	-	-	(0.045)	(0.045)
SB0276	Establish directory of medicaid personal care services in Montana	0	-	-	(0.037)	(0.037)
SB0309	Revise laws to incentivize access to isolated state and federal lands	3	(0.020)	-	-	(0.020)
SB0312	Generally revise USB laws	13	-	-	(0.042)	(0.042)
SB0316	Generally revise laws re when certain individuals may be transferred to DOC	9	-	-	(0.261)	(0.261)
SB0326	Revise state land laws	0	-	-	(0.019)	(0.019)
SB0335	Adjust remuneration for county tax appeal boards	0	-	-	(0.035)	(0.035)
SB0354	Create infrastructure funding program	0	(0.310)	-	(0.328)	(0.638)
SB0375	Revise certain highway speed limits	9	0.094	-	-	0.094
SB0380	Increase coal tax trust fund money available for MT veteran home loans	21	(0.093)	-	-	(0.093)
SB0386	Revising late file penalty, filing, and withholding for pass-through entities	1	1.140	-	-	1.140
SB0387	Revise water quality violation penalties	9	(0.010)	-	-	(0.010)
SB0390	Study fees charged relating to boards	0	-	(0.007)	-	(0.007)
SB0393	Revise vehicle security interest & title filing fees; driver license renewals	1	-	-	(0.016)	(0.016)
SB0394	Revise intangible personal property exemption and unit valuation methodology	1	(10.787)	-	(2.627)	(13.414)
SB0399	Provide for 529 account for disability expenses	1	(0.042)	-	(0.024)	(0.066)
SB0405	Creating the Healthy Montana Act to Expand Health Care Coverage	1	13.162	(2.552)	0.915	11.525
SB0410	Provide for tax credits for contributions to public and private schools	0	(9.923)	-	(0.759)	(10.682)
SB0411	Plan for the closure of Montana developmental center at Boulder	2	(7.357)	-	1.816	(5.542)
SB0416	Provide for statewide infrastructure	9	-	(62.229)	(62.230)	(124.459)
Ret-1st Hse						
HB0028	Require parole hearings to be video and audio recorded	10	-	-	(0.247)	(0.247)
HB0196	Generally revise laws related to tribal colleges and other community colleges	0	-	-	(0.170)	(0.170)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation*	Potential**	Total
HB0244	Fund litigation protecting Montana products in interstate commerce	17	-	(1.000)	-	(1.000)
HB0379	Generally revise income tax laws	0	-	-	(0.037)	(0.037)
SB0289	Revise campaign finance laws	11	-	-	(0.002)	(0.002)
Enrolling						
SB0224	Create a commission to study criminal justice system	0	-	(0.028)	-	(0.028)
SB0255	Revise laws for advancing agricultural education	0	-	-	(0.049)	(0.049)
LAW						
HB0001	Feed bill	74	-	(10.127)	-	(10.127)
HB0047	Appropriate money for youth crisis diversion pilot projects	1	-	(1.200)	-	(1.200)
HB0087	Eliminate the requirement for a third official school enrollment count	9	-	-	(0.301)	(0.301)
HB0111	Revise sentencing for felony DUI	2	-	-	(0.336)	(0.336)
SB0056	Revise river bed laws	18	-	-	(0.017)	(0.017)
Governor						
HB0478	Implement changes in Montana's food retail sales laws	1	-	-	(0.001)	(0.001)
Gov. Amend						
HB0145	Revise laws related to livestock loss	2	-	(0.400)	-	(0.400)
HB0422	Improve outcomes for youth in the children's mental health system	1	-	(0.005)	-	(0.005)
Total			(\$29.851)	(\$115.967)	(\$120.173)	(\$265.991)

HB 2 authorizes potentially appropriating an additional \$21.5 million to the Department of Health and Human Services if triggers are met. SB 416 authorizes potentially appropriating an additional \$62.2 million if triggers are met. The following bills are shown elsewhere on the status sheet and therefore are not included on the bill list: HB 24, HB 27, HB 33, HB 34, HB 35, HB 89, and HB 559. SB 20 is not shown as it is a duplicate bill with HB 235. SB 394 has a 6 mill impact. Please refer to the status sheet rules for more details on 6 mill.

