Seginning Fund Balance S537.600 \$424.451 \$309.906 \$228.210	Legislative Fiscal Division General Fund Balance Sheet (\$ Millions)										
Revenues Actual/HJ 2	3/23/15 4:39 PM	FY 2014	FY 2015	FY 2016	FY 2017						
Revenue Legislation	Beginning Fund Balance	\$537.600	\$424.451	\$309.906	\$228.210						
Revenue Legislation	Revenues										
Ongoing Revenue		2,077.044	2,133.018	2,230.731	2,353.508						
Total Available Funds	_										
Total Available Funds			(0.505)	(48.650)	(97.696)						
Expenditures - Ongoing	OTO Revenue										
Previously Authorized Statutory App/ Non-Bud Trans/Other 270.900 292.600 289.300 295.600 289.300 295.600 289.300 295.600 289.300 295.600 289.300 295.600 289.300 295.600 289.300 295.600 289.300 295.600 289.300 295.600 289.300 295.600 289.300 289	Total Available Funds	\$2,614.644	\$2,556.964	\$2,491.987	\$2,484.023						
Statutory App/ Non-Bud Trans/Other 270.900 292.600 289.300 295.600	Expenditures - Ongoing										
HB 2 Section A: General Government 82.600 88.500 88.560 88.354 Section B: Health and Human Services 30.900 32.400 33.129 32.968 Section D: Public Safety 276.200 283.200 281.758 283.733 Section E: Education 927.900 972.200 1,015.721 1,026.931 HB 2 Subtotal 1,763.500 1,845.400 1,923.092 1,959.840 Non HB 2 Legislation Approprigibilist) 6.000 1,495 4.243 HB 2 Language Appropriations 80.252 Revise K-12 funding laws related to oil and natural gas production taxes 1.430 1.493 SB0252 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and natural gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and natural gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and natur	Previously Authorized										
Section A: General Government 82.600 88.500 88.560 88.354 Section B: Health and Human Services 34.590 469.100 503.924 527.854 Section C: Natural Resources 30.900 32.400 33.129 32.968 Section D: Public Safety 276.200 283.200 281.758 283.733 Section E: Education 927.900 972.200 1,015.721 1,026.931 HB 2 Subtotal 1,763.500 1,845.400 1,923.092 1,959.840 Non HB 2 Legislation Appropr(Bill list) 6.000 1.495 4.243 HB 2 Language Appropriations 6.000 1.495 4.243 HB 2 Language Appropriations 885E-Aid implications 885E-Aid implications 580252 Revise K-12 funding laws related to oil and natural gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 5.581 HB 1 Feed Bill (2017 session) 6.600 Reversion Assumptions (6.700) (7.100) (7.300) One-Time Expenditures 7.500 28.900 0.200 HB 2 20.600 25.858 53.642 51.643 Non-HB 2 Legislation (Bill List) 55.000 1.667 (0.732) Total Expenditures \$2,190.500 \$2,247.058 \$2,263.777 2,317.018 Other Adjustments 0.307 Ending Fund Balance (unaudited and unassigned) \$424.451 \$309.906 \$228.210 \$167.004 Total Ongoing Revenues 2,077.044 2,132.513 2,182.081 2,255.812 Total Ongoing Revenues 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Adjust Structural Balance (ongoing liabilities funded with one-time funding Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185	Statutory App/ Non-Bud Trans/Other	270.900	292.600	289.300	295.600						
Section B: Health and Human Services	HB 2										
Section C: Natural Resources 30.900 32.400 33.129 32.968 Section D: Public Safety 276.200 283.200 281.758 283.733 Section E: Education 927.900 972.900 1,015.721 1,026.931 HB 2 Subtotal 1,763.500 1,845.400 1,923.092 1,959.840 Non HB 2 Legislation Appropr(Bill list) 6.000 1.495 4.243 HB 2 Language Appropriations 0.050 0.050 0.050 Assumed 2017 Appropriations 8ASE-Aid implications SB0252 Revise K-12 funding laws related to oil and natural gas production taxes 1.430 1.493 SB0262 Revise education funding laws related to oil and gas production taxes 5.581 SB0262 Revise Handle Structural Balance (unaudited and unassigned) S2,247.058 S2,263.777 2,317.018 Conjuging Expenditures S2,190.500 S2,247.058 S2,263.777 2,317.018 Conjuging Expenditures Conjuging E	Section A: General Government	82.600	88.500	88.560	88.354						
Section D: Public Safety 276.200 283.200 281.758 283.733 Section E: Education 927.900 972.200 1,015.721 1,026.931 1 HB 2 Subtotal 1,763.500 1,845.400 1,923.092 1,959.840 1,959.840 1,963.500 1,845.400 1,923.092 1,959.840 1,959.84	Section B: Health and Human Services	445.900	469.100	503.924	527.854						
Section E: Education 927.900 972.200 1,015.721 1,026.931 HB 2 Subtotal 1,763.500 1,845.400 1,923.092 1,959.840 Non HB 2 Legislation Appropr(Bill list) 6.000 1.495 4.243 HB 2 Language Appropriations 0.050 0.050 Assumed 2017 Appropriations 8ASE-Aid implications 3.000 BASE-Aid implications SB0252 Revise K-12 funding laws related to oil and natural gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 5.581 HB 1 Feed Bill (2017 session) (6.700) (7.100) (7.300) Reversion Assumptions (6.700) (7.100) (7.300) One-Time Expenditures 20.600 25.858 53.642 51.643 Non-HB 2 Legislation (Bill List) 55.000 1.667 (0.732) Total Expenditures \$2,190.500 \$2,247.058 \$2,263.777 2,317.018 Other Adjustments 0.307 2.000 \$2,247.058 \$2,263.777 2,317.004 Total Ongoing Revenues 2,077.044	Section C: Natural Resources	30.900	32.400	33.129	32.968						
HB 2 Subtotal	Section D: Public Safety	276.200	283.200	281.758	283.733						
Non HB 2 Legislation Appropr(Bill list) HB 2 Language Appropriations 6.000 1.495 4.243 Assumed 2017 Appropriations 0.050 0.050 Assumed 2017 Appropriations 3.050 0.050 BASE-Aid implications 3.0252 Revise K-12 funding laws related to oil and natural gas production taxes 1.430 1.493 SB0252 Revise K-12 funding laws related to oil and gas production taxes 5.581 HB 1 Feed Bill (2017 session) 6.600 Reversion Assumptions (6.700) (7.100) (7.300) One-Time Expenditures 7.000 28.900 0.200 0.200 4.82 51.643 51.643 Non-HB 2 Legislation (Bill List) 55.000 1.667 (0.732) 1.000	Section E: Education	927.900	972.200	1,015.721	1,026.931						
HB 2 Language Appropriations	HB 2 Subtotal	1,763.500	1,845.400	1,923.092	1,959.840						
BASE-Aid implications SB0252 Revise K-12 funding laws related to oil and natural gas production taxes 1.430 1.493 SB0260 Revise education funding laws related to oil and gas production taxes 5.581 HB 1 Feed Bill (2017 session) 6.600 Reversion Assumptions (6.700) (7.100) (7.300) One-Time Expenditures Previously Authorized 135.500 28.900 0.200 44.20			6.000								
Reversion Assumptions (6.700) (7.100) (7.300) One-Time Expenditures Previously Authorized 135.500 28.900 0.200 HB 2 20.600 25.858 53.642 51.643 Non-HB 2 Legislation (Bill List) 55.000 1.667 (0.732) Total Expenditures \$2,190.500 \$2,247.058 \$2,263.777 2,317.018 Other Adjustments 0.307 Ending Fund Balance (unaudited and unassigned) \$424.451 \$309.906 \$228.210 \$167.004 Total Ongoing Revenues 2,077.044 2,132.513 2,182.081 2,255.812 Total Ongoing Expenditures 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Assumption for Public Defender and Dept. of Livestock ongoing	BASE-Aid implications SB0252 Revise K-12 funding laws related to oil and na	• .		1.430							
One-Time Expenditures Previously Authorized 135.500 28.900 0.200 HB 2 20.600 25.858 53.642 51.643 Non-HB 2 Legislation (Bill List) 55.000 1.667 (0.732) Total Expenditures \$2,190.500 \$2,247.058 \$2,263.777 2,317.018 Other Adjustments 0.307 Ending Fund Balance (unaudited and unassigned) \$424.451 \$309.906 \$228.210 \$167.004 Total Ongoing Revenues 2,077.044 2,132.513 2,182.081 2,255.812 Total Ongoing Expenditures 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Asjust Structural Balance for ongong liabilities funded with one-time funding Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185	HB 1 Feed Bill (2017 session)				6.600						
Previously Authorized 135.500 28.900 0.200 HB 2 20.600 25.858 53.642 51.643 Non-HB 2 Legislation (Bill List) 55.000 1.667 (0.732) Total Expenditures \$2,190.500 \$2,247.058 \$2,263.777 2,317.018 Other Adjustments 0.307 Ending Fund Balance (unaudited and unassigned) \$424.451 \$309.906 \$228.210 \$167.004 Total Ongoing Revenues 2,077.044 2,132.513 2,182.081 2,255.812 Total Ongoing Expenditures 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Adjust Structural Balance for ongong liabilities funded with one-time funding Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185	Reversion Assumptions		(6.700)	(7.100)	(7.300)						
HB 2 20.600 25.858 53.642 51.643 Non-HB 2 Legislation (Bill List) 55.000 1.667 (0.732) Total Expenditures \$2,190.500 \$2,247.058 \$2,263.777 2,317.018 Other Adjustments 0.307 Ending Fund Balance (unaudited and unassigned) \$424.451 \$309.906 \$228.210 \$167.004 Total Ongoing Revenues 2,077.044 2,132.513 2,182.081 2,255.812 Total Ongoing Expenditures 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Assumption for Public Defender and Dept. of Livestock ongoing											
Non-HB 2 Legislation (Bill List) 55.000 1.667 (0.732) Total Expenditures \$2,190.500 \$2,247.058 \$2,263.777 2,317.018 Other Adjustments 0.307 Ending Fund Balance (unaudited and unassigned) \$424.451 \$309.906 \$228.210 \$167.004 Total Ongoing Revenues 2,077.044 2,132.513 2,182.081 2,255.812 Total Ongoing Expenditures 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Assumption for Public Defender and Dept. of Livestock ongoing	· ·										
Total Expenditures \$2,190.500 \$2,247.058 \$2,263.777 2,317.018 Other Adjustments 0.307 Ending Fund Balance (unaudited and unassigned) \$424.451 \$309.906 \$228.210 \$167.004 Total Ongoing Revenues 2,077.044 2,132.513 2,182.081 2,255.812 Total Ongoing Expenditures 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Adjust Structural Balance for ongong liabilities funded with one-time funding Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185		20.600									
Other Adjustments 0.307 Ending Fund Balance (unaudited and unassigned) \$424.451 \$309.906 \$228.210 \$167.004 Total Ongoing Revenues 2,077.044 2,132.513 2,182.081 2,255.812 Total Ongoing Expenditures 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185	Non-HB 2 Legislation (Bill List)		55.000	1.667	(0.732)						
Ending Fund Balance (unaudited and unassigned) \$424.451 \$309.906 \$228.210 \$167.004 Total Ongoing Revenues 2,077.044 2,132.513 2,182.081 2,255.812 Total Ongoing Expenditures 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185	Total Expenditures	\$2,190.500	\$2,247.058	\$2,263.777	2,317.018						
Total Ongoing Revenues 2,077.044 2,132.513 2,182.081 2,255.812 Total Ongoing Expenditures 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 \$(\$4.786)\$ \$(\$26.186)\$ \$(\$10.295)\$ Warning Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185	Other Adjustments	0.307									
Total Ongoing Expenditures 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Adjust Structural Balance for ongong liabilities funded with one-time funding Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185	Ending Fund Balance (unaudited and unassigned)	\$424.451	\$309.906	\$228.210	\$167.004						
Total Ongoing Expenditures 2,034.400 2,137.300 2,208.268 2,266.107 Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Adjust Structural Balance for ongong liabilities funded with one-time funding Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185	Total Ongoing Revenues	2,077.044	2,132.513	2,182.081	2,255.812						
Structural Balance (ongoing revenues-ongoing expenditures) \$42.644 (\$4.786) (\$26.186) (\$10.295) Warning Adjust Structural Balance for ongong liabilities funded with one-time funding Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185											
Adjust Structural Balance for ongong liabilities funded with one-time funding Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185		-	•	-	·						
Assumption for Public Defender and Dept. of Livestock ongoing 30.230 30.185				(ψΔ0.100)	(\$10.293) Waitiing						
				30 230	30 185						
proposed emercial parametric (#40.401) Wallilli	Adjusted Structural Balance	·9~'''9		(\$56.417)	(\$40.481) Warning						
Please refer to the status sheet rules for more information on the BASE-Aid impacts.											



	Summarization of Changes From Previous Status Sheet (\$ Millions)		
	(+ /		
General Fund Statu	s Sheet 03/13/2015	185.893	
General Fund Statu	s Sheet 03/23/2015	167.004	
Change		-18.888	
Danis and Landalada	. 01		00 00 4
Revenue Legislatio		40.507	-33.804
SB0099		-12.537	
SB0157		-21.341	
SB0309		-0.011	
SB0375	Revise certain highway speed limits	0.094	
SB0387	Revise water quality violation penalties	-0.010	
Appropriation Legis	lation Changes		14.916
HB 2	General Appropriations Act	6.033	
HB0024		0.035	
HB0430	Provide for an interim judicial redistricting commission	-0.020	
	Generally revise medicaid laws	10.035	
HB0544		0.100	
HB0559		-1.500	
HB0576	Generally revise licensing of state operated health care facilities	-0.075	
SB0259	· · · · · · · · · · · · · · · · · · ·	0.308	
K-12 BASE Aid Bill	· · · · · · · · · · · · · · · · · · ·	0.000	0.000
17 12 D/ (OL / (Id D))	onangoo .		0.000
			40.000
Change			-18.888



	GENERAL FUND HB 2 / Comparison of 2015 Biennium Appropriation to 2017 Biennium Appropriation							
		FY 2014	FY 2015	2015 Bi	FY 2016	FY 2017	2017 Bi	Bi %
<u>ONGOING</u>								
General	Government							
1104	Legislative Branch	11.907	12.754	24.661	12.607	12.682	25.289	2.5%
3101	Governors Office	6.191	6.353	12.543	5.965	5.915	11.879	-5.3%
3202	Commissioner of Political Practices	0.497	0.517	1.014	0.654	0.647	1.301	28.3%
5801	Department of Revenue	50.126	51.523	101.649	52.287	52.130	104.416	2.7%
6101	Department of Administration	5.232	5.341	10.573	5.542	5.446	10.988	3.9%
6501	Department of Commerce	3.085	3.162	6.247	3.353	3.354	6.707	7.4%
6602	Labor & Industry	1.351	1.446	2.797	1.710	1.736	3.447	23.2%
6701	Department of Military Affairs	5.967	6.087	12.054	6.443	6.444	12.887	6.9%
	Subtotal Section A	84.355	87.182	171.537	88.560	88.354	176.915	3.1%
Health a	and Human Services							
6902	Economic Security Services Branch	76.851	79.934	156.785	80.728	82.480	163.207	4.1%
6904	Director's Office	1.704	1.764	3.468	2.551	2.557	5.107	47.3%
6906	Operations Services Branch	18.305	18.075	36.380	17.888	18.205	36.093	-0.8%
6907	Public Health	3.896	3.971	7.867	3.857	3.857	7.714	-1.9%
6911	Medicaid And Health Services Branch	345.781	365.174	710.955	398.901	420.755	819.657	15.3%
	Subtotal Section B	446.536	468.918	915.454	503.924	527.854	1,031.778	12.7%
Natural	Resources and Transportation							
5301	Department of Environmental Quality	5.361	5.508	10.870	5.309	5.303	10.612	-2.4%
5603	Department of Livestock	0.995	1.029	2.024	0.079	0.079	0.157	-92.2%
5706	Dept Nat Resource/Conservation	24.128	24.793	48.921	26.770	26.657	53.427	9.2%
6201	Department of Agriculture	0.998	0.986	1.983	0.971	0.929	1.900	-4.2%
	Subtotal Section C	31.481	32.317	63.798	33.129	32.968	66.097	3.6%
Judicial	Branch, Law Enforcement and Justice	е						
2110	Judiciary	37.702	39.259	76.960	42.615	42.510	85.125	10.6%
4107	Crime Control Division	2.377	2.411	4.788	2.489	2.489	4.978	4.0%
4110	Department of Justice	29.498	30.305	59.804	40.160	40.677	80.837	35.2%
6108	Office of Public Defender	26.463	27.116	53.579	-	-	-	-100.0%
6401	Department of Corrections	181.220	186.186	367.406	196.494	198.057	394.551	7.4%
	Subtotal Section D	277.260	285.277	562.537	281.758	283.733	565.491	0.5%
Educati	on							
3501	Office of Public Instruction	713.180	743.170	1,456.350	780.615	791.939	1,572.554	8.0%
5101	Board of Public Education	0.216	0.207	0.422	0.154	0.138	0.292	-30.8%
5102	Commissioner of Higher Education	202.503	214.727	417.230	221.095	221.107	442.202	6.0%
5113	School For The Deaf & Blind	6.532	6.759	13.291	6.880	6.849	13.728	3.3%
5114	Montana Arts Council	0.494	0.493	0.988	0.522	0.503	1.025	3.8%
5115	Library Commission	2.895	2.954	5.848	3.028	3.012	6.040	3.3%
5117	Historical Society	3.137	3.189	6.326	3.427	3.383	6.810	7.7%
	Subtotal Section E	928.957	971.498	1,900.455	1,015.721	1,026.931	2,042.652	7.5%
Subtotal	Ongoing	1,768.590	1,845.192	3,613.782	1,923.092	1,959.840	3,882.932	7.4%
ONE-TI	IME_							
General	Government	7.837	11.988	19.825	6.748	4.870	11.618	-41.4%
	and Human Services	0.890	1.263	2.152	0.067	-	0.067	-96.9%
Natural Resources and Transportation		1.050	1.039	2.089	6.892	6.892	13.784	559.9%
	Branch, Law Enforcement and Justice	2.758	1.973	4.731	29.736	29.691	59.426	1156.2%
Education	on	8.984	7.603	16.587	10.200	10.190	20.390	22.9%
	One-time	21.518	23.866	45.384	53.642	51.643	105.285	132.0%
Grand to	otal	1,790.108	1,869.058	3,659.166	1,976.735	2,011.482	3,988.217	9.0%



Description Property Description Property Description Property Description Descripti	GENERAL FUND HB 2 / Comparison of 2017 Biennium Executive Request to 2017 Biennium Appropriation								
Comparison Com									
	ONGO	NG	F1 2010	F1 2017	2017 DI	F1 2010	F1 2017	2017 61	DI 70
1101 Legislative Branch 12 efs 12.736 25.937 12 efs 12 efs 25.289 0.4 % 3201 Governor Office 6.653 6.664 6.13275 5.965 5.915 1.1379 1.04 % 3202 Commissioner of Political Practices 0.680 0.671 1.351 0.654 0.647 1.301 3.7% 3.801 Department of Revenue 5.4067 5.3927 107.994 52.287 52.130 10.1041 3.3% 6101 Department of Administration 8.319 8.173 10.492 5.542 5.446 10.988 -33.4% 6501 Department of Commerce 5.371 4.966 10.357 3.353 3.354 6.707 58.2% 6707 0.522 6702									
3101 Governors Office 6.653 6.604 13,257 5.965 5.915 11,879 10.4% 5020 2002 Commissioner of Political Practices 6.680 6.671 13,151 0.654 0.647 1.011 3.3% 5801 Department of Revenue 5.4067 53,927 107,994 52,287 52,130 104,416 3.3% 6501 Department of Commerce 5.371 4.996 10,357 3.353 3.553 6.707 3.62% 6501 Department of Commerce 5.371 4.996 10,357 3.353 3.554 6.707 3.62% 6701 Department of Commerce 5.371 4.996 10,357 3.353 3.554 6.707 3.62% 6701 Department of Military Affairs 6.456 6.475 12,332 6.443 6.444 12,887 -3.3% 5.006 6.008 6			12 661	12 736	25 397	12 607	12 682	25 289	-0.4%
Section Sect									
Department of Revenue									
6101 Department of Administration 8.319 8.173 16.492 5.542 5.446 10.988 33.4% 6501 Department of Commerce 5.371 4.986 10.357 3.353 3.545 6.707 3.532 6.602 Labor & Industry 2.485 2.484 4.969 1.710 1.736 3.447 30.6% 6701 Department of Military Affairs 6.456 6.475 12.932 6.433 6.443 6.443 12.887 -0.3% Subtotal Section A 96.693 96.057 192.750 88.560 88.354 176.915 -8.2% Health and Human Services 6902 Economic Security Services Branch 80.199 81.963 162.161 80.728 82.480 163.207 0.6% 6904 Director's Office 9.2585 2.601 5.966 2.551 2.557 5.107 1.7% 6.906 Operations Services Branch 81.835 18.667 37.501 17.888 18.205 36.093 3.8% 6907 Public Health 3.865 3.864 7.728 3.857 3.857 3.857 7.714 -0.8% 6907 Public Health 5.896 2.6090 Perations Services Branch 42.396 455.870 877.266 398.901 420.755 819.657 -6.6% Subtotal Section B 7.000 4									
6501 Department of Commerce 5.371 4.986 10.357 3.353 3.354 6.707 35.2%		·							
6602 Labor & Industry									
6701 Department of Milliary Alfairs 6.456 6.475 12.932 6.443 6.444 12.887 -0.3% Subtotal Section A 6.663 96.057 192.750 88.560 88.354 176.915 -8.2% Health and Human Services 6902 Economic Security Services Branch 80.199 81.963 162.161 80.728 82.480 163.207 0.6% 6904 Director's Office 2.595 2.601 5.196 2.551 2.557 5.107 1.17% 6906 Operations Services Branch 18.835 18.667 37.501 17.888 18.205 30.093 3.8% 6907 Public Health Services Branch 421.396 455.870 877.266 39.89,01 420.755 819.657 6.6% Subtotal Section B 526.890 562.964 1,089.854 503.924 527.854 1,031.778 -5.3% Natural Resources and Transportation 5201 Department of Fish, Wildlife & Parks 5.030 562.964 1,089.854 503.924 527.854 1,031.778 -5.3% Natural Resources and Transportation 5201 Department of Fish, Wildlife & Parks 5.030 562.964 1,089.854 503.924 527.854 1,031.778 -5.3% Natural Resources and Transportation 5201 Department of Fish, Wildlife & Parks 5.030 562.964 1,089.854 503.924 527.854 1,031.778 -5.3% Natural Resource and Transportation 5201 Department of Environmental Quality 5.761 5.762 11.523 5.309 5.303 10.612 7.9% 5603 Department of Livestock 2.536 2.537 5.073 0.079 0.079 0.079 0.157 -96.9% 5706 Dept Nat Resource/Conservation 28.300 28.379 56.679 26.6770 26.667 53.427 5.5% 6201 Department of Agriculture 12.37 1.193 2.429 0.971 0.929 1.900 2.21.8% Subtotal Section C 39.462 39.402 75.703 33.129 32.968 66.097 1.27% Department of Livestock 2.484 2.484 4.968 2.489 2.									
Subtotal Section A 96.693 96.057 192.750 88.560 88.354 176.915 -8.2%		•						_	
Health and Human Services 6902	0701	•							
6902 Economic Security Services Branch 80,199 81,963 162,161 80,728 82,480 163,207 0.6% 6904 Director's Office 2,595 2,595 1,596 2,551 2,557 3,093 -1,7% 6906 Operations Services Branch 18,835 18,667 37,501 17,888 18,205 36,093 -3,876 6901 Medical And Health Services Branch 421,396 455,870 877,266 398,901 420,755 819,657 -6.6% 6911 Medical And Health Services Branch 421,396 455,870 877,266 398,901 420,755 819,657 -6.6% Subtotal Section B 5261 562,890 562,964 1,089,854 503,924 527,854 1,031,778 -5.3% Natural Resources and Transportation 2,536 2,537 5,703 0,079 0,079 0,079 0,157 -6,69% 5603 Department of Environmental Quality 5,761 5,762 11,523 5,303 10,612 -7,9% 5		Subtotal Section A	90.093	90.037	192.730	00.500	00.554	170.913	-0.2 /6
Sepol Director's Office 2.595 2.601 5.196 2.551 2.557 5.107 -1.7%	Health a	and Human Services							
Sepol Director's Office 2.595 2.601 5.196 2.551 2.557 5.107 -1.7%	6902	Economic Security Services Branch	80.199	81.963	162.161	80.728	82.480	163.207	0.6%
6906 Operations Services Branch 18.835 18.667 37.501 17.888 18.205 36.093 3.8% 6907 Public Health 3.865 3.864 7.728 3.857 3.857 3.857 57.744 -0.2% 6911 Medicaid And Health Services Branch 421.996 455.870 877.266 398.901 420.755 819.657 6.6% Subtotal Section B 526.890 562.964 1.089.854 503.924 527.854 1,031.778 -5.3% Natural Resources and Transportation S201 Department of Fish, Wildlife & Parks 1.628 1.533 3.161 5.709 5.303 10.612 -7.9% 5603 Department of Livestock 2.536 2.537 5.073 0.079 0.079 0.157 -96.9% 5706 Department of Livestock 2.536 2.537 5.073 0.079 0.079 0.157 -96.9% 5706 Department of Agriculture 1.237 1.193 2.429 0.971 0.929 1.900 -21.8% 5201 Subtotal Section C 39.462 39.402 75.703 33.129 32.968 66.097 -12.7% 5202 Department of Agriculture 1.237 1.193 2.429 0.971 0.929 1.900 -21.8% 5203 Subtotal Section C 39.462 39.402 75.703 33.129 32.968 66.097 -12.7% 5204 Department of Justice 35.357 35.525 70.881 40.160 40.677 80.837 14.0% 5204 Department of Justice 33.3760 33.988 67.747 - 100.0% 5205 Education 50.000 50.000 50.000 50.000 50.000 5206 Office of Public Defender 33.760 33.988 67.747 - - - - - - - - -	6904		2.595	2.601		2.551	2.557	5.107	
Public Health Medicaid And Health Services Branch 421.396 455.870 877.266 398.901 420.755 819.657 6.6% 508.905 508.964 1,089.854 503.924 527.854 1,031.778 5.3% 5.3% 508.905 508.965 1,089.854 508.905 527.854 1,031.778 5.3% 5.3% 508.905 527.854 1,031.778 5.3% 5.3% 508.905 527.854 1,031.778 5.3% 5.3% 508.905 527.854 1,031.778 5.3% 5.3% 508.905 527.854 1,031.778 5.3% 5.3% 527.854 1,031.778 5.3%					37.501		18.205	36.093	
Medicaid And Health Services Branch 421,396 455,870 877,266 398,901 420,755 819,657 -6.6% Subtotal Section B 562,890 562,964 1,089,854 503,924 527,854 1,031,778 -5.3% Natural Resources and Transportation 5201 Department of Fish, Wildlife & Parks 1.628 1.533 3.161 -7.9% -100,0% 5301 Department of Environmental Quality 5.761 5.762 11.523 5.309 5.303 10.612 -7.9%	6907	•	3.865	3.864	7.728	3.857	3.857	7.714	-0.2%
Natural Resources and Transportation Section Secti	6911	Medicaid And Health Services Branch	421.396	455.870	877.266	398.901	420.755	819.657	
Natural Resources and Transportation		Subtotal Section B	526.890	562.964	1.089.854		527.854	1.031.778	
Separtment of Fish, Wildlife & Parks 1.628 1.533 3.161 -100.0%					,			,	
Sample Department of Environmental Quality 5.761 5.762 11.523 5.309 5.303 10.612 -7.9% 5603 Department of Livestock 2.536 2.537 5.073 0.079 0.079 0.157 −96.9% 5706 Dept Nat Resource/Conservation 28.300 28.379 56.679 26.770 26.657 53.427 -5.7% 6201 Department of Agriculture 1.237 1.193 2.429 0.971 0.929 1.900 -21.8% Subtotal Section C 39.462 39.402 75.703 33.129 32.968 66.097 -12.7% 2.7% 2.248 2.489 2.4	Natural	Resources and Transportation							
5603 Department of Livestock 2.536 2.537 5.073 0.079 0.079 0.157 -96.9% 5706 Department of Agriculture 1.237 1.193 2.429 0.971 0.929 1.900 -21.8% Subtotal Section C 39.462 39.402 75.703 33.129 32.968 66.097 -12.7%	5201	Department of Fish, Wildlife & Parks	1.628	1.533	3.161				-100.0%
5706 Dept Nat Resource/Conservation (28.30) 28.379 (28.37) 56.679 (26.77) 26.675 (26.77) 53.427 (27.27) -5.7% (27.88) 6201 Department of Agriculture 1.237 (1.93) 2.429 (0.971) 0.929 (0.929) 1.900 (2-21.8%) Judicial Branch, Law Enforcement and Justice 2110 Judiciary 43.467 (43.366) 86.823 (42.615) 42.510 (46.77) 85.125 (2.0%) 4107 Crime Control Division 2.484 (2.484) 4.968 (2.489) 2.489 (4.978) 0.2% 4110 Department of Justice 35.357 (35.525) 70.881 (40.160) 40.677 (80.337) 14.0% 6108 Office of Public Defender 33.760 (33.988) 67.747 (10.0%) -100.0% 6401 Department of Corrections (204.954) 206.228 (411.182) 196.494 (198.057) 394.551 (-4.0%) 5101 Board of Public Instruction (24.934) 808.917 (1.607.360) 780.615 (791.939) 1,572.554 (-2.2%) 5102 Commissioner of Higher Education (24.934) 224.946 (449.880) 221.095 (221.107) 442.202 (-1.7%) 5113 School For The Deaf & Blind (6.978 (6.978) 6.947 (13.926) 6.880 (6.849) 13.728 (-1.4%) 5115 Library Commission (79) H	5301	Department of Environmental Quality	5.761	5.762	11.523	5.309	5.303	10.612	-7.9%
Column Department of Agriculture 1.237 1.193 2.429 0.971 0.929 1.900 -21.8% 39.462 39.402 75.703 33.129 32.968 66.097 -12.7%	5603	Department of Livestock	2.536	2.537	5.073	0.079	0.079	0.157	-96.9%
Subtotal Section C 39.462 39.402 75.703 33.129 32.968 66.097 -12.7%	5706	Dept Nat Resource/Conservation	28.300	28.379	56.679	26.770	26.657	53.427	-5.7%
Dudicial Branch, Law Enforcement and Justice 2110 Judiciary 43,457 43,366 86,823 42,615 42,510 85,125 -2.0% 4107 Crime Control Division 2.484 2.484 4.968 2.489 2.489 4.978 0.2% 4110 Department of Justice 35,357 35,525 70,881 40,160 40,677 80,837 14,0% 6108 Office of Public Defender 33,760 33,988 67,747 100,0% 6401 Department of Corrections 204,954 206,228 411,182 196,494 198,057 394,551 -4.0% Subtotal Section D 320,011 321,590 641,601 281,758 283,733 565,491 -11,9% -1	6201	Department of Agriculture	1.237	1.193	2.429	0.971	0.929	1.900	-21.8%
2110 Judiciary 43.457 43.366 86.823 42.615 42.510 85.125 -2.0% 4107 Crime Control Division 2.484 2.484 4.968 2.489 2.489 4.978 0.2% 6108 Office of Public Defender 33.760 33.988 67.747 -		Subtotal Section C	39.462	39.402	75.703	33.129	32.968	66.097	-12.7%
2110 Judiciary 43.457 43.366 86.823 42.615 42.510 85.125 -2.0% 4107 Crime Control Division 2.484 2.484 4.968 2.489 2.489 4.978 0.2% 6108 Office of Public Defender 33.760 33.988 67.747 -									
4107 Crime Control Division 2.484 2.484 4.968 2.489 2.489 4.978 0.2% 4110 Department of Justice 35.357 35.525 70.881 40.160 40.677 80.837 14.0% 6108 Office of Public Defender 33.760 33.988 67.747 10.00% 6401 Department of Corrections 204.954 206.228 411.182 196.494 198.057 394.551 -4.0% Subtotal Section D 320.011 321.590 641.601 281.758 283.733 565.491 -11.9% Education Subtotal Section D 320.011 321.590 641.601 281.758 283.733 565.491 -11.9% Education Solution 5798.443 808.917 1,607.360 780.615 791.939 1,572.554 -2.2% 5101 Board of Public Education 0.208 0.194 0.401 0.154 0.138 0.292 -27.2% 5102 Commissioner of Higher Education 224.934 224.946 449.880 221.095 221.107 442.202 -1.7% 5113 School For The Deaf & Blind 6.978 6.947 13.926 6.880 6.849 13.728 -1.4% 5114 Montana Arts Council 0.514 0.507 1.020 0.522 0.503 1.025 0.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5117 Historical Society 3.516 3.475 6.991 3.427 3.383 6.810 -2.6% 5.0% 5.054 5.054 5.055 5.0% 5.0% 5.055 5.0% 5.055 5.0% 5.055 5.065 5.065 5.065 5.065 5.065 5.065 5.065 5.065 5.065 5.065 5.066 5.065 5.066									
4110 Department of Justice 35.357 35.525 70.881 40.160 40.677 80.837 14.0% 6108 Office of Public Defender 33.760 33.988 67.747 -		•							
6108 Office of Public Defender 33.760 33.988 67.747 100.0% 6401 Department of Corrections 204.954 206.228 411.182 196.494 198.057 394.551 -4.0% Subtotal Section D 320.011 321.590 641.601 281.758 283.733 565.491 -11.9% Education 3501 Office of Public Instruction 798.443 808.917 1,607.360 780.615 791.939 1,572.554 -2.2% 5101 Board of Public Education 0.208 0.194 0.401 0.154 0.138 0.292 -27.2% 5102 Commissioner of Higher Education 224.934 224.946 449.880 221.095 221.107 442.202 -1.7% 5113 School For The Deaf & Blind 6.978 6.947 13.926 6.880 6.849 13.728 -1.4% 5114 Montana Arts Council 0.514 0.507 1.020 0.522 0.503 1.025 0.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5115 Library Commission 3.073 6.510 3.475 6.991 3.427 3.383 6.810 -2.6% 5105 Subtotal Section E 1,037.665 1,048.042 2,085.708 1,015.721 1,026.931 2,042.652 -2.1% 5105 Subtotal Ongoing 2,020.721 2,068.055 4,085.615 1,923.092 1,959.840 3,882.932 -5.0% 5115 Subtotal Section E 1.517 1.450 2.967 0.067 - 0.067 -97.7% 5105 Subtotal Section E 1.517 1.450 2.967 0.067 - 0.067 -97.7% 5105 Subtotal Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 33.784 29.7% 5105 Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%									
6401 Department of Corrections Subtotal Section D 204.954 320.011 206.228 321.590 411.182 641.601 196.494 281.758 198.057 283.733 394.551 565.491 -4.0% -11.9% Education Education 3501 Office of Public Instruction 798.443 808.917 1,607.360 780.615 791.939 1,572.554 -2.2% 5101 Board of Public Education 0.208 0.194 0.401 0.154 0.138 0.292 -27.2% 5102 Commissioner of Higher Education 224.934 224.946 449.880 221.095 221.107 442.202 -1.7% 5113 School For The Deaf & Blind 6.978 6.947 13.926 6.880 6.849 13.728 -1.4% 5114 Montana Arts Council 0.514 0.507 1.020 0.522 0.503 1.025 0.5% 5117 Historical Society 3.516 3.475 6.991 3.427 3.383 6.810 -2.6% Subtotal Orgoing 2,020.721 2,068.055 4,085.615		•				40.160	40.677	80.837	
Education Subtotal Section D 320.011 321.590 641.601 281.758 283.733 565.491 -11.9% Education 3501 Office of Public Instruction 798.443 808.917 1,607.360 780.615 791.939 1,572.554 -2.2% 5101 Board of Public Education 0.208 0.194 0.401 0.154 0.138 0.292 -27.2% 5102 Commissioner of Higher Education 224.934 224.946 449.880 221.095 221.107 442.202 -1.7% 5113 School For The Deaf & Blind 6.978 6.947 13.926 6.880 6.849 13.728 -1.4% 5114 Montana Arts Council 0.514 0.507 1.020 0.522 0.503 1.025 0.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5117 Historical Society 3.516 3.475 6.991 3.427 3.383 6.810 -2.0% Su	6108	Office of Public Defender	33.760	33.988	67.747	-			
Education 3501 Office of Public Instruction 798.443 808.917 1,607.360 780.615 791.939 1,572.554 -2.2% 5101 Board of Public Education 0.208 0.194 0.401 0.154 0.138 0.292 -27.2% 5102 Commissioner of Higher Education 224.934 224.946 449.880 221.095 221.107 442.202 -1.7% 5113 School For The Deaf & Blind 6.978 6.947 13.926 6.880 6.849 13.728 -1.4% 5114 Montana Arts Council 0.514 0.507 1.020 0.522 0.503 1.025 0.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5117 Historical Society 3.516 3.475 6.991 3.427 3.383 6.810 -2.6% Subtotal Section E 1,037.665 1,048.042 2,085.708 1,015.721 1,026.931 2,042.652 -2.1% Subtotal Ongoing 2,020.721 2,068.055 4,085.615 1,923.092 1,959.840 3,882.932 -5.0% ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 2.9.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%	6401	•							
3501 Office of Public Instruction 798.443 808.917 1,607.360 780.615 791.939 1,572.554 -2.2% 5101 Board of Public Education 0.208 0.194 0.401 0.154 0.138 0.292 -27.2% 5102 Commissioner of Higher Education 224.934 224.946 449.880 221.095 221.107 442.202 -1.7% 5113 School For The Deaf & Blind 6.978 6.947 13.926 6.880 6.849 13.728 -1.4% 5114 Montana Arts Council 0.514 0.507 1.020 0.522 0.503 1.025 0.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5117 Historical Society 3.516 3.475 6.991 3.427 3.383 6.810 -2.6% Subtotal Section E 1,037.665 1,048.042 2,085.708 1,015.721 1,026.931 2,042.652 -2.1% Subtotal Ongoing 2,020.721 2,068.055 4,085.615 1,923.092 1,959.840 3,882.932 -5.0% ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%		Subtotal Section D	320.011	321.590	641.601	281.758	283.733	565.491	-11.9%
3501 Office of Public Instruction 798.443 808.917 1,607.360 780.615 791.939 1,572.554 -2.2% 5101 Board of Public Education 0.208 0.194 0.401 0.154 0.138 0.292 -27.2% 5102 Commissioner of Higher Education 224.934 224.946 449.880 221.095 221.107 442.202 -1.7% 5113 School For The Deaf & Blind 6.978 6.947 13.926 6.880 6.849 13.728 -1.4% 5114 Montana Arts Council 0.514 0.507 1.020 0.522 0.503 1.025 0.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5117 Historical Society 3.516 3.475 6.991 3.427 3.383 6.810 -2.6% Subtotal Section E 1,037.665 1,048.042 2,085.708 1,015.721 1,026.931 2,042.652 -2.1% Subtotal Ongoing 2,020.721 2,068.055 4,085.615 1,923.092 1,959.840 3,882.932 -5.0% ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%	□ -1 4:								
5101 Board of Public Education 0.208 0.194 0.401 0.154 0.138 0.292 -27.2% 5102 Commissioner of Higher Education 224.934 224.946 449.880 221.095 221.107 442.202 -1.7% 5113 School For The Deaf & Blind 6.978 6.947 13.926 6.880 6.849 13.728 -1.4% 5114 Montana Arts Council 0.514 0.507 1.020 0.522 0.503 1.025 0.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5117 Historical Society 3.516 3.475 6.991 3.427 3.383 6.810 -2.6% Subtotal Section E 1,037.665 1,048.042 2,085.708 1,015.721 1,026.931 2,042.652 -2.1% ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services		***	700 442	909 017	1 607 260	700 615	704 020	1 570 551	2 20/
5102 Commissioner of Higher Education 224.934 224.946 449.880 221.095 221.107 442.202 -1.7% 5113 School For The Deaf & Blind 6.978 6.947 13.926 6.880 6.849 13.728 -1.4% 5114 Montana Arts Council 0.514 0.507 1.020 0.522 0.503 1.025 0.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5117 Historical Society 3.516 3.475 6.991 3.427 3.383 6.810 -2.6% Subtotal Section E 1,037.665 1,048.042 2,085.708 1,015.721 1,026.931 2,042.652 -2.1% Subtotal Ongoing 2,020.721 2,068.055 4,085.615 1,923.092 1,959.840 3,882.932 -5.0% ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services									
5113 School For The Deaf & Blind 6.978 6.947 13.926 6.880 6.849 13.728 -1.4% 5114 Montana Arts Council 0.514 0.507 1.020 0.522 0.503 1.025 0.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5117 Historical Society 3.516 3.475 6.991 3.427 3.383 6.810 -2.6% Subtotal Section E 1,037.665 1,048.042 2,085.708 1,015.721 1,026.931 2,042.652 -2.1% Subtotal Ongoing 2,020.721 2,068.055 4,085.615 1,923.092 1,959.840 3,882.932 -5.0% ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 <									
5114 Montana Arts Council 0.514 0.507 1.020 0.522 0.503 1.025 0.5% 5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5117 Historical Society 3.516 3.475 6.991 3.427 3.383 6.810 -2.6% Subtotal Section E 1,037.665 1,048.042 2,085.708 1,015.721 1,026.931 2,042.652 -2.1% Subtotal Ongoing 2,020.721 2,068.055 4,085.615 1,923.092 1,959.840 3,882.932 -5.0% ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice Education 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%		<u> </u>					_		
5115 Library Commission 3.073 3.057 6.130 3.028 3.012 6.040 -1.5% 5117 Historical Society 3.516 3.475 6.991 3.427 3.383 6.810 -2.6% Subtotal Section E 1,037.665 1,048.042 2,085.708 1,015.721 1,026.931 2,042.652 -2.1% Subtotal Ongoing 2,020.721 2,068.055 4,085.615 1,923.092 1,959.840 3,882.932 -5.0% ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079									
5117 Historical Society Subtotal Section E 3.516 1,048.042 3.475 2,085.708 6.991 3.427 3.383 6.810 2,042.652 -2.6% 2,042.652 Subtotal Section E 1,037.665 1,048.042 2,085.708 1,015.721 1,026.931 2,042.652 -2.1% Subtotal Ongoing 2,020.721 2,068.055 4,085.615 1,923.092 1,959.840 3,882.932 -5.0% ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%									
Subtotal Section E 1,037.665 1,048.042 2,085.708 1,015.721 1,026.931 2,042.652 -2.1% Subtotal Ongoing 2,020.721 2,068.055 4,085.615 1,923.092 1,959.840 3,882.932 -5.0% ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%									
Subtotal Ongoing 2,020.721 2,068.055 4,085.615 1,923.092 1,959.840 3,882.932 -5.0% ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%	5117								
ONE-TIME General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%		Subtotal Section E	1,037.665	1,048.042	2,085.708	1,015.721	1,026.931	2,042.652	-2.1%
General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%	Subtotal	Ongoing	2,020.721	2,068.055	4,085.615	1,923.092	1,959.840	3,882.932	-5.0%
General Government 8.275 3.574 11.849 6.748 4.870 11.618 -1.9% Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%	ONE-TI	IME							
Health and Human Services 1.517 1.450 2.967 0.067 - 0.067 -97.7% Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%			8.275	3.574	11.849	6.748	4.870	11.618	-1.9%
Natural Resources and Transportation 5.313 5.313 10.626 6.892 6.892 13.784 29.7% Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%		Health and Human Services					-		
Judicial Branch, Law Enforcement and Justice 0.500 0.500 1.000 29.736 29.691 59.426 5842.6% Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%							6.892		
Education 7.552 7.527 15.079 10.200 10.190 20.390 35.2% Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%		the state of the s							
Subtotal One-time 23.157 18.364 41.521 53.642 51.643 105.285 153.6%									
, , , , , , , , , , , , , , , , , , , ,									
			<u> </u>						



Detail of General Fund Legislative Action (\$ Millions)

			Days in				
Status	Bill	Short Description of Proposed Legislation	Comm.	Revenue	Appropriation*	Potential**	Total
1st House	HB0430	Provide for an interim judicial redistricting commission	10	-	(0.020)	-	(0.020)
	HB0559	Promote Montana Indian languages	0	-	(1.500)	-	(1.500)
		Generally revise licensing of state operated health care facilities	6	-	(0.075)	(1.335)	(1.410)
	SB0309	Revise laws to incentivize access to isolated state and federal lands	5	(0.011)	-	-	(0.011)
		Revise certain highway speed limits	3	0.094	-	-	0.094
2nd House		General Appropriations Act	2	-	(0.100)	-	(0.100)
		Appropriate money for state-run mental health group home	3	0.477	-	(0.202)	0.275
		Require parole hearings to be video and audio recorded	5	-	-	(0.247)	(0.247)
		Appropriate money for youth crisis diversion pilot projects	3	-	(1.200)	-	(1.200)
		Revise sentencing for felony DUI	3	-	-	(0.336)	(0.336)
	HB0123	Generally revise public records laws	7	-	-	(0.597)	(0.597)
	HB0167	Generally revise off-highway vehicle laws	13	(0.011)	-	-	(0.011)
	HB0180	Revise regional water laws	0	(2.270)	2.270	-	-
	HB0191	Revise laws governing investigations of abuse at Montana state hospital	12	-	-	(0.692)	(0.692)
	HB0196	Generally revise laws related to tribal colleges and other community colleges	5	-	-	(0.170)	(0.170)
	HB0228	Increase coal board funding until June 30, 2019	13	(3.514)	3.514	-	-
	HB0237	Providing requirements for Medicaid overpayment audits	3	-	-	(0.213)	(0.213)
	HB0244	Fund litigation protecting Montana products in interstate commerce	0	-	(1.000)	-	(1.000)
	HB0251	Providing for temporary legislative aides	4	-	<u>-</u>	(0.335)	(0.335)
	HB0297	Prohibit texting while driving	3	0.011	-	-	0.011
	HB0300	Create snowmobile trail pass	7	0.009	-	-	0.009
	HB0322	Create education savings accounts for children with disabilities	18	-	(0.105)	(0.406)	(0.511)
	HB0337	Increase resource limits for medicaid program for workers with disabilities	6	-	<u>-</u>	(0.226)	(0.226)
	HB0377	Revise laws related to K-12 accreditation standards	7	-	-	(3.748)	(3.748)
	HB0381	Require certain state agencies to report on federal receipts	10	-	-	(1.017)	(1.017)
	HB0402	Generally revise laws related to oil and gas development	6	(36.872)	(55.000)	-	(91.872)
	HB0474	Require child sexual abuse and child sex trafficking prevention efforts	2	-	-	(0.427)	(0.427)
	HB0478	Implement changes in Montana's food retail sales laws	12	-	-	(0.001)	(0.001)
	HB0553	Generally revise aquatic invasive species laws	0	-	-	(0.460)	(0.460)
		Require agency reporting on financial assistance to tribes	3	-	-	(0.138)	(0.138)
	HB0575	Providing transparency for state-administered grants	10	-	-	(0.163)	(0.163)
		Provide ANB funding for 19 year olds	7	-	-	(0.445)	(0.445)
	SB0034	Facilitate cabin and home-site sales	10	-	-	(0.229)	(0.229)
	SB0037	Revise laws for filing of exempt water right claims	12	-	-	(0.235)	(0.235)
		Revise captive insurance laws	14	0.081	-	` -	0.081
		Revise water adjudication funding and benchmarks	9	-	(4.243)	-	(4.243)
		Generally revise laws regarding alternative nicotine or vapor products	3	0.017	-	-	0.017
		Revise administration of taxes	12	(0.622)	-	(0.037)	(0.659)
		Revise laws related to DUI convictions and restricted-use driving permit	37	. ,	-	(0.037)	(0.037)
		Revise insure Montana small business health insurance laws	2	(12.537)	-	(4.261)	(16.798)
	SB0107	Revise K-12 school district expansion laws	26	· -	-	-	. ,
		Establish decennial school funding study	13	_	_	(0.078)	(0.078)

Detail of General Fund Legislative Action (\$ Millions)

-			Days in	_		-	
Status	Bill	Short Description of Proposed Legislation	Comm.	Revenue	Appropriation*	Potential**	Total
2nd House		Provide for the welfare fraud prevention act	26	-	-	(7.853)	(7.853)
		Generally revise taxation of income, including the corporate income tax	13	(5.510)	-	0.392	(5.118)
		Revise the disposition of rental car sales tax	6	(1.036)	-	-	(1.036)
			3	(79.529)	-	-	(79.529)
		Include mountain lion in livestock loss program	11	-	-	(0.100)	(0.100)
		Revise medicaid in home care services fraud prevention laws	0	-	-	(0.121)	(0.121)
		Create a commission to study criminal justice system	5	-	-	(0.037)	(0.037)
		Revise tax and fees for professional liability insurance	13	(0.214)	-	-	(0.214)
		Revise interstate compact on educational opportunity for military childrer	9	-	-	(0.009)	(0.009)
		Revise K-12 funding laws related to oil and natural gas production taxes	3	-	-	(2.923)	(2.923)
	SB0255	Revise laws for advancing agricultural education	9	-	-	(0.049)	(0.049)
	SB0259	Revising workers' compensation and occupational health and safety assessment	er2	-	0.217	-	0.217
	SB0260	Revise education funding laws related to oil and gas production taxes	3	-	-	(5.581)	(5.581)
	SB0261	5 5	0	-	-	(1.086)	(1.086)
	SB0262	Implement CSKT water rights settlement	18	-	-	(8.000)	(8.000)
	SB0263	Require DPHHS to provide educational materials to medicaid enrollees	25	-	-	(0.067)	(0.067)
	SB0269	Revise individual income tax audit and collection laws	18	-	-	-	-
	SB0272	Encourage Indian language immersion schools	12	-	-	(0.045)	(0.045)
	SB0276	Establish directory of medicaid personal care services in Montana	6	-	-	(0.037)	(0.037)
	SB0289	Revise campaign finance laws	6	-	-	(0.002)	(0.002)
	SB0312	Generally revise USB laws	0	-	-	(0.042)	(0.042)
	SB0316	Generally revise laws re when certain individuals may be transferred to DOC	18	-	-	(0.261)	(0.261)
	SB0328	Provide for higher education seeded savings accounts	18	(5.000)	-	- -	(5.000)
	SB0335	Adjust remuneration for county tax appeal boards	0	- · ·	-	(0.035)	(0.035)
	SB0344	Revising laws on reimbursement of certain Medicaid services	0	-	-	(0.058)	(0.058)
	SB0354	Create infrastructure funding program	18	(0.310)	-	(0.328)	(0.638)
	SB0380	Increase coal tax trust fund money available for MT veteran home loans	3	(0.093)	-	-	(0.093)
	SB0387	Revise water quality violation penalties	0	(0.010)	-	-	(0.010)
	SB0390	Study fees charged relating to boards	18	-	-	(0.011)	(0.011)
Ret-1st Hse	HB0145	Revise laws related to livestock loss	6	-	(0.400)	-	(0.400)
Enrolling	HB0087	Eliminate the requirement for a third official school enrollment count	3	-	-	(0.301)	(0.301)
	HB0422	Improve outcomes for youth in the children's mental health system	0	-	(0.005)	-	(0.005)
LAW		Feed bill	56	-	(10.127)	-	(10.127)
	SB0056	Revise river bed laws	0	-	· -	(0.017)	(0.017)
Total				(\$146.850)	(\$67.773)	(\$42.606)	(\$257.229)
The following		hown alsowhere on the status sheet and therefore are not included on the hill li	' LID 07 I	ID OO LID OA L	ID 05 LID 00 1 0	D 00 The mention	- (LID 04

The following bills are shown elsewhere on the status sheet and therefore are not included on the bill list: HB 27, HB 33, HB 34, HB 35, HB 89 and SB 68. The portion of HB 24 that is an appropriation is relected elsewhere on the status sheet.

