



The above chart represents reimbursements to the general fund that Montana receives from state run sheltering and treatment institutions from fiscal year 2004-2015.

#### Federal Reimbursements

The state runs five sheltering and treatment institutions: Montana State Hospital, Montana Mental Health Nursing Care Center, Montana Developmental Center, Montana Chemical Dependency Center, and Montana Veterans' Home. While the state receives some (primarily federal) reimbursement for all of these institutions, the chart above shows only the three that contribute revenue to the general fund.

#### SB 411 Impacts

This revenue source is impacted by SB 411 from the 2015 Montana legislative session. This bill initiated the closure of the Montana Developmental Center. Although closure will decrease revenue, this action is also expected to reduce expenditures.