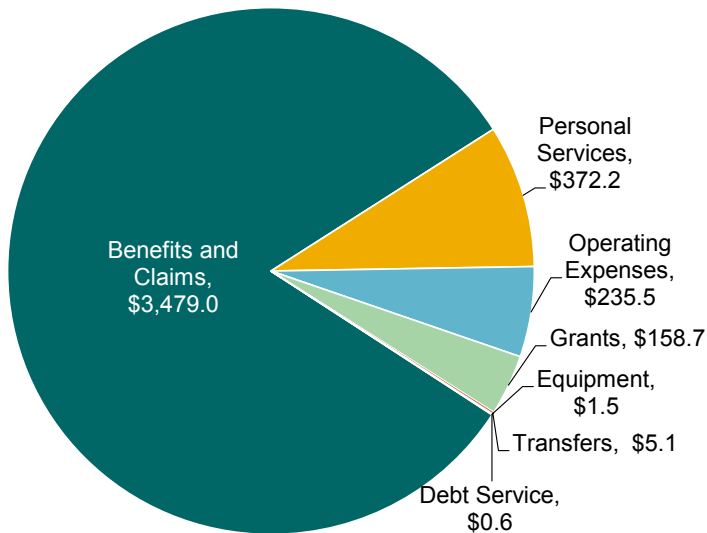
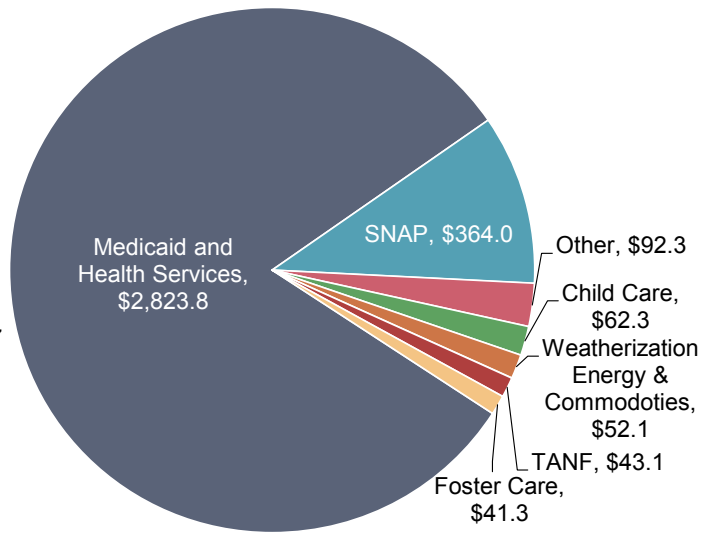


Department of Public Health and Human Services 2017 Biennium Budget (\$ Millions)

DPHHS Expenditures
by Major Expenditure - \$4.3 Billion



DPHHS Client Benefits
by Major Service Type - \$3.5 Billion



The above charts represent the Department of Public Health and Human Services (DPHHS) budget for the 2017 biennium, which begins in July of 2015 and ends in June of 2017.

DPHHS Expenditures

Expenditures in DPHHS are primarily driven by client benefits. The chart on the left shows the breakdown of the agency budget by category of expenditure. Benefits and claims make up 81.8% of the 2017 biennium budget, personal services is the next largest category at 8.8%.

Medicaid Benefits and Claims

The chart above on the right shows a more detailed breakdown of benefits and claims across the agency. Medicaid is the largest expenditure category followed by SNAP, with no other single program making up more than 2.0% of the benefits and claims budget. Further detail for these budget items can be found in the program discussions in [Volume 3 of the 2017 Biennium Fiscal Report from the LFD](#).