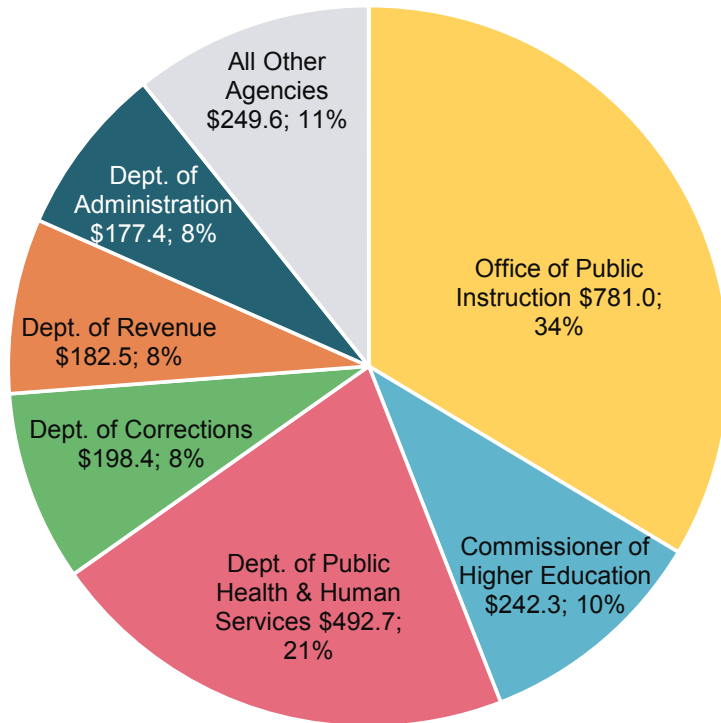
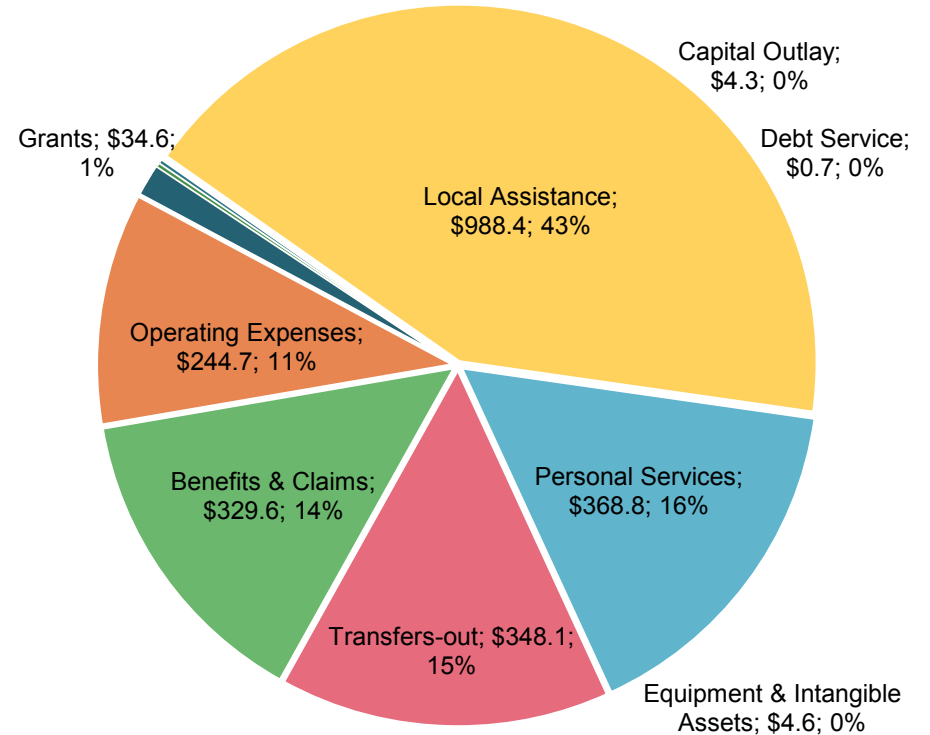


FY 2016 General Fund Expenditures = \$2,323.8 (\$ Millions)

By Agency



By Category



The above charts detail general fund expenditures for fiscal year 2016, which totaled \$2,323.8 million. The chart on the left is broken out by agency, and the right by category. This information was collected through the Statewide Accounting, Budgeting, and Human Resources System, includes non-budgeted transfers, unaudited and unassigned. To view the Chart of the Week on FY 2016 Revenues, please [click here](#).

Personal Services includes all personnel related expenses.

Operating Expenses include expenses such as heat, lights, maintenance contracts, rent, supplies, and the like.

Local Assistance includes direct assistance to local schools, counties, and cities.

Grants go to state, local, and other entities for specific purposes.

Benefits and Claims are largely medical benefits provided to citizens.

Transfers-out includes transfers to the universities, to certain pension systems, to capital accounts, and more.