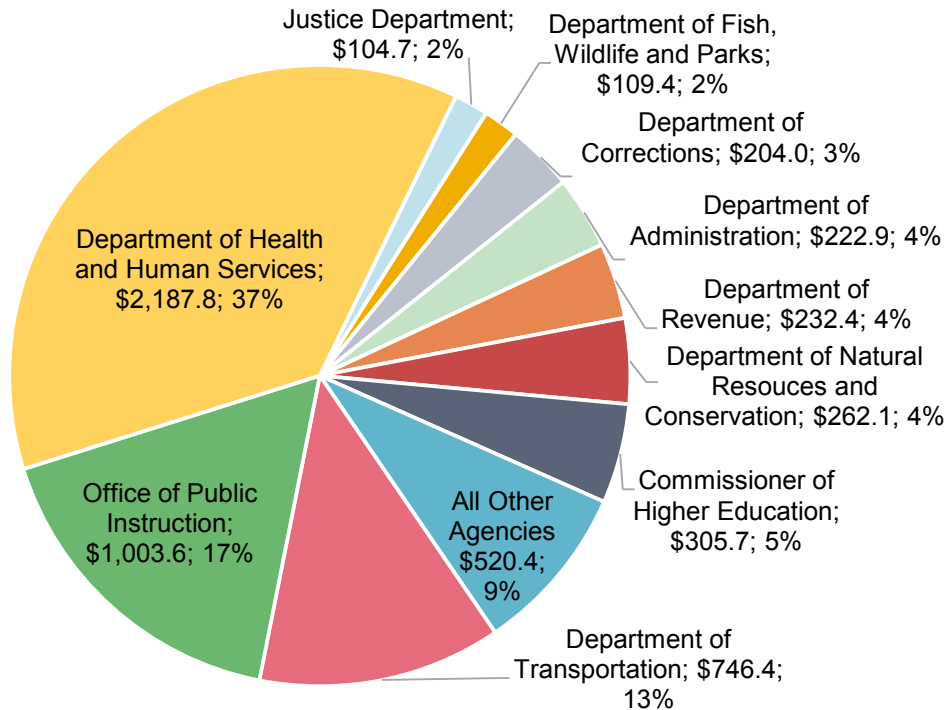
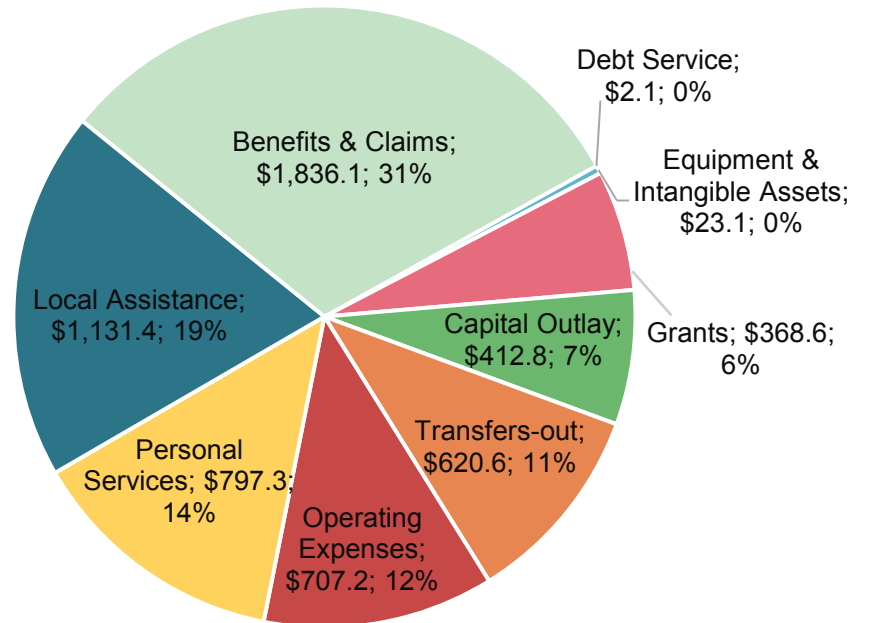


## FY 2016 General Fund, State Special and Federal Special Only = \$5,899.2 Million (\$ Millions)

### By Agency



### By Category



The above charts detail general fund, state special and federal special expenditures for fiscal year 2016, which totaled \$5,899.2 million. The chart on the left is broken out by agency, and the right by category. This information was collected through the Statewide Accounting, Budgeting, and Human Resources System, and includes non-budgeted transfers, unaudited and unassigned.

**Personal Services** includes all personnel related expenses.

**Operating Expenses** include expenses such as heat, lights, maintenance contracts, rent, supplies, and the like.

**Debt Service** accounts for the payment of general long-term obligations.

**Local Assistance** includes direct assistance to local schools, counties, and cities.

**Grants** go to state, local, and other entities for specific purposes.

**Benefits and Claims** are largely medical benefits provided to citizens.

**Transfers-out** includes transfers to the universities, to certain pension systems, to capital accounts, and more.