



The above chart represents the entire DPHHS budget, which is \$2,086.4 million. Medicaid benefits and claims comprises 59.6% of the total DPHHS Budget. Medicaid Administration accounts for 1.6% of DPHHS costs. The Affordable Care Act was not budgeted under HB 2 and is not included in this chart.

**Health Resources Division**

The administration of this program occurs across four different divisions within DPHHS, with 50.5% of benefits and claims being budgeted through the Health Resources Division (HRD). HRD reimburses hospital, physician, and pharmacy costs, among others.

**Senior and Long Term Care Division**

The Senior and Long Term Care Division is appropriated 22.4% of the benefits and claims funding, primarily for nursing homes, personal care, and a growing amount toward home and community based services.

**Developmental Services Division**

The Developmental Services Division is appropriated 20.7% of Medicaid Benefits and Claims, focusing on mental health services for youth under the age of 18.

**Addictive and Mental Disorders Division**

The Addictive and Mental Disorders Division is appropriated 6.4% of Medicaid Benefits and Claims and is primarily utilized for mental health services in adults age 18 and over.