

**Legislative Fiscal Division General Fund Balance Sheet**

(\$ Millions)

3/31/2017 5:06 PM				
	Actual FY 2016	Current FY 2017	Estimated FY 2018	Estimated FY 2019
Beginning Fund Balance	\$455.436	\$256.478	\$114.077	\$100.294
Revenues				
Actual/HJ 2	2,121.288	2,194.337	2,301.383	2,452.611
Prior Year Adjustments - revenue	(3.667)	5.046		
Direct to Fund Balance Transfer - DPHHS		10.539		
Revenue Legislation				
Ongoing Revenue		5.692	19.061	18.404
OTO Revenue			2.900	
<b>Total Revenue Funds Available</b>	<b>2,573.057</b>	<b>2,472.092</b>	<b>2,437.421</b>	<b>2,571.310</b>
Expenditures - Ongoing				
Previously Authorized: Stat. Approps, Transfers, Other	294.422	325.774	339.070	352.907
HB 2				
<i>HB 2 Language Appropriations</i>		2.000	(5.250)	(3.250)
Other			0.371	0.371
Section A: General Government			90.919	90.985
Section B: Health and Human Services			518.786	530.299
Section C: Natural Resources			36.050	36.017
Section D: Public Safety			316.996	318.491
Section E: Education			1,028.861	1,067.041
HB 2 Subtotal	1,908.415	1,985.305	1,991.612	2,042.834
Non HB 2 Legislation Appropriations (Bill List)				
<i>HB 1 (2017 Session)</i>		6.961	2.210	2.422
HB 1 2015 Session and 2019 estimated	5.025	2.621		7.657
2017 Session Bills (includes appropriations and non-budgeted transfers)			3.894	8.936
Reversions		(6.962)	(6.973)	(7.134)
K-12 Assumed 2019 Appropriation Bills				
HB 376				0.758
Ongoing Disbursements	2,207.861	2,315.698	2,324.935	2,405.502
OTO				
HB 2	64.519	48.925	12.148	11.293
Fire Fund Transfers	50.310	11.422		
Non HB 2 Legislation Appropriations (Bill List)		(19.938)	0.043	
Other (includes: carry forward)	1.147	1.907		
<b>Total Disbursements</b>	<b>2,323.836</b>	<b>2,358.015</b>	<b>2,337.127</b>	<b>2,416.795</b>
Adjustments	5.888			
FY2016 CAFR Adjustments	1.368			
<b>Ending Fund Balance</b>	<b>\$256.478</b>	<b>\$114.077</b>	<b>\$100.294</b>	<b>\$154.515</b>
<b>Structural Balance (ongoing revenues minus ongoing expenditures)</b>	<b>(\$86.573)</b>	<b>(\$121.361)</b>	<b>(\$23.552)</b>	<b>\$47.109</b>

Assumptions: 1) Please refer to the Status Sheet Rules adopted by the Legislative Finance Committee Management Work Group. 2) Per 17-7-140, MCA, the minimum balance is 5% of second year biennial appropriations. 3) The Department of Revenue general fund budget has been reduced. This action could result in a potential revenue reduction of \$10.0 million to \$20.0 million for the 2019 biennium. 4) The following bills were appropriated in HB 2: HB 59, HB 133, HB 143, HB 191, SB 59, SB 60, SB 64, so they will not show on the bill list unless the amount appropriated was different than the fiscal note, then the difference is shown on the bill list as a potential expenditure. 5) HB 2 companion bills contain statutory changes to implement HB 2. HB 2 companion bills are assumed to ultimately be amended to match HB 2. HB 387 has similar impact to SB 271, so only one is included on the bill list. Reversion calculations are locked down from status sheet #1 and won't change each time. HB 372 general fund impact is unlikely. SB 139 school funding impact to the 2019 biennium is unknown, so the potential is only shown on the bill list. SB 367 and HB 645 are similar, therefore only one is shown on the bill list. The debt service and bond issuance costs assumed for SB 367 were adopted by the LFC management group and are different than what is shown on the fiscal note, with the remaining difference shown in the potential column of the bill list.

<http://leg.mt.gov/content/Publications/fiscal/2017%20Session/Status-Sheet-Rules-2017.pdf>

Summarization of General Fund Changes From Previous Status Sheet		
(\$ Millions)		
General Fund Status Sheet previous		138.120
General Fund Status Sheet current		154.515
<b>Change</b>		<b>16.395</b>
<b>Revenue Legislation Changes</b>		<b>47.791</b>
HB0209	Extend funding to Coal Board	3.306
HB0550	Revise laws related to corporate loss carryback and carryforward	1.050
HB0558	Revise tax rates to mitigate reappraisal	-26.654
HB0574	Allow business deductions for expenses reduced by federal credits	1.160
HB0597	Create voluntary contribution account to acquire public access easements	-0.014
HB0600	Generally revise victims' rights laws	0.001
HB0602	Promote growth of film and other media in Montana	-0.310
HB0618	Increase nursing home bed tax for nursing home rate increases	0.032
HB0642	Implement the provisions of the general appropriations bill Sec. A	1.100
HB0650	Implement the provisions of the general appropriations bill Section D	1.800
HB0660	Revise lodging facility use tax to construct MHC	-0.009
SB0280	Generally revise DUI laws	0.006
SB0333	Generally revise medical marijuana laws	1.124
SB0344	A bill clarifying alcohol/gambling laws related to loan/security documentation	0.039
SB0345	Provide for high deductible health insurance thru reimbursements and tax credits	-2.975
SB0354	Revise tobacco, nicotine, and tobacco product taxes for healthcare services	68.128
SB0376	Revise lodging facility use tax to construct MHC	-0.009
SB0377	Revise laws related to bringing Montana into compliance with federal real ID act	0.016
<b>Appropriation Legislation Changes</b>		<b>-31.396</b>
HB 2	General Appropriations Act	-12.868
HB0107	Establish Surface Water Assessment and Monitoring Program	-0.500
HB0118	Revise and provide additional funding for state suicide prevention program	-0.500
HB0209	Extend funding to Coal Board	-3.306
HB0576	Revise laws related to the legislative calendar	-0.030
HB0589	Require DPHHS to monitor factors related to children's mental health outcomes	-0.005
HB0629	Study issues related to water rights	-0.015
HB0637	Require Medicaid coverage of marriage and family therapist services	-0.025
HB0638	Fund direct care worker wage increases in developmental disability services	-10.300
HB0652	Provide for health care and insurance coverage laws	-0.200
SB0367	Generally revise infrastructure funding laws	-3.648
<b>Change</b>		<b>16.395</b>

**GENERAL FUND HB 2 / Comparison of 2017 Biennium Appropriation to 2019 Biennium Appropriation\***

	FY 2016	FY 2017	2017 Bi	FY 2018	FY 2019	2019 Bi	Bi % Δ
<b>ONGOING</b>							
<b>General Government</b>							
1104	Legislative Branch	\$12,794,317	\$13,165,981	\$25,960,298	\$13,388,288	\$13,385,076	\$26,773,364 3.1%
3101	Governor's Office	\$6,626,140	\$6,705,618	13,331,758	6,591,241	6,546,048	13,137,289 -1.5%
3202	Commissioner of Political Practices	\$681,125	\$690,604	1,371,729	680,119	670,879	1,350,998 -1.5%
5801	Department of Revenue	\$53,937,489	\$55,364,366	109,301,855	52,942,360	53,102,482	106,044,842 -3.0%
6101	Department of Administration	\$5,794,585	\$5,817,290	11,611,875	5,696,321	5,649,362	11,345,683 -2.3%
6501	Department of Commerce	\$3,537,451	\$3,581,777	7,119,228	3,269,951	3,267,320	6,537,271 -8.2%
6602	Labor & Industry	\$1,875,267	\$1,940,776	3,816,043	1,796,292	1,799,345	3,595,637 -5.8%
6701	Department of Military Affairs	\$6,481,572	\$6,632,321	13,113,893	6,554,489	6,564,472	13,118,961 0.0%
	Subtotal Section A	\$91,727,946	\$93,898,733	\$185,626,679	\$90,919,061	\$90,984,984	\$181,904,045 -2.0%
<b>Health and Human Services</b>							
6901	Department of Health and Human Services	\$504,338,958	\$520,700,289	1,025,039,247	518,785,724	530,299,422	1,049,085,146 2.3%
	Subtotal Section B	\$504,338,958	\$520,700,289	\$1,025,039,247	\$518,785,724	\$530,299,422	\$1,049,085,146 2.3%
<b>Natural Resources and Transportation</b>							
5201	Department Of Fish, Wildlife, And Parks	-	-	-	-	-	N/A
5301	Department of Environmental Quality	\$5,375,412	\$5,540,643	10,916,055	5,212,123	5,220,040	10,432,163 -4.4%
5603	Department of Livestock	\$172,394	\$188,740	361,134	2,564,639	2,569,459	5,134,098 1321.7%
5706	Dept Nat Resource/Conservation	\$29,699,264	\$30,301,091	60,000,355	27,358,145	27,358,834	54,716,979 -8.8%
6201	Department of Agriculture	\$1,031,141	\$959,700	1,990,841	914,862	868,869	1,783,731 -10.4%
	Subtotal Section C	\$36,278,211	\$36,990,174	\$73,268,385	\$36,049,769	\$36,017,202	\$72,066,971 -1.6%
<b>Judicial Branch, Law Enforcement and Justice</b>							
2110	Judiciary	\$48,325,404	\$49,107,471	97,432,875	47,531,138	48,819,749	96,350,887 -1.1%
4107	Crime Control Division	\$2,480,780	\$2,513,078	4,993,858	2,102,571	2,136,591	4,239,162 -15.1%
4110	Department of Justice	\$34,609,743	\$35,668,695	70,278,438	33,784,152	34,249,150	68,033,302 -3.2%
6108	Office of Public Defender	\$2,038,973	\$2,813,640	4,852,613	32,269,060	31,672,907	63,941,967 1217.7%
6401	Department of Corrections	\$200,308,353	\$200,472,150	400,780,503	201,309,564	201,612,457	402,922,021 0.5%
	Subtotal Section D	\$287,763,253	\$290,575,034	\$578,338,287	\$316,996,485	\$318,490,854	\$635,487,339 9.9%
<b>Education</b>							
3501	Office of Public Instruction	\$783,385,981	\$792,006,695	1,575,392,676	790,891,743	829,360,888	1,620,252,631 2.8%
5101	Board of Public Education	\$157,428	\$148,546	305,974	157,711	142,345	300,056 -1.9%
5102	Commissioner of Higher Education	\$224,722,405	\$229,704,626	454,427,031	224,121,337	223,939,870	448,061,207 -1.4%
5113	School For The Deaf & Blind	\$6,975,212	\$7,177,289	14,152,501	6,936,682	6,908,637	13,845,319 -2.2%
5114	Montana Arts Council	\$525,429	\$511,991	1,037,420	541,985	519,171	1,061,156 2.3%
5115	Library Commission	\$3,062,738	\$3,110,763	6,173,501	2,893,913	2,884,878	5,778,791 -6.4%
5117	Historical Society	\$3,481,038	\$3,543,970	7,025,008	3,317,568	3,285,630	6,603,198 -6.0%
	Subtotal Section E	\$1,022,310,231	\$1,036,203,880	\$2,058,514,111	\$1,028,860,939	\$1,067,041,419	\$2,095,902,358 1.8%
	Subtotal Ongoing	\$1,942,418,599	\$1,978,368,110	\$3,920,786,709	\$1,991,611,978	\$2,042,833,881	\$4,034,445,859 2.9%
<b>ONE-TIME</b>							
	General Government	11,172,708	4,620,425	15,793,133	2,238,555	2,246,621	4,485,176 -71.6%
	Health and Human Services	1,551,303	1,483,948	3,035,251	5,707,630	5,682,921	11,390,551 275.3%
	Natural Resources and Transportation	3,871,409	3,912,113	7,783,522	205,000	115,000	320,000 -95.9%
	Judicial Branch, Law Enforcement and Justice	31,251,587	33,021,391	64,272,978	2,959,796	2,181,348	5,141,144 -92.0%
	Education	17,985,113	2,774,514	20,759,627	1,037,500	1,067,500	2,105,000 -89.9%
	Subtotal One-time	\$65,832,120	\$45,812,391	\$111,644,511	\$12,148,481	\$11,293,390	\$23,441,871 -79.0%
	Grand total	\$2,008,250,719	\$2,024,180,501	\$4,032,431,220	\$2,003,760,459	\$2,054,127,271	\$4,057,887,730 0.6%

\* Does not include language appropriations listed on page one.

**GENERAL FUND HB 2 / Comparison of 2019 Biennium Executive Request to 2019 Biennium Appropriation\***

		Executive Request			Current Legislative Level			Difference
		FY 2018	FY 2019	2019 Bi	FY 2018	FY 2019	2019 Bi	Bi %
<b>ONGOING</b>								
<b>General Government</b>								
1104	Legislative Branch	\$13,668,208	\$13,280,382	\$26,948,590	\$13,388,288	\$13,385,076	\$26,773,364	-0.7%
3101	Governor's Office	6,551,278	6,513,752	13,065,030	6,591,241	6,546,048	13,137,289	0.6%
3202	Commissioner of Political Practices	771,495	762,336	1,533,831	680,119	670,879	1,350,998	-11.9%
5801	Department of Revenue	54,671,799	54,670,324	109,342,123	52,942,360	53,102,482	106,044,842	-3.0%
6101	Department of Administration	5,884,071	5,837,732	11,721,803	5,696,321	5,649,362	11,345,683	-3.2%
6501	Department of Commerce	3,306,184	3,303,445	6,609,629	3,269,951	3,267,320	6,537,271	-1.1%
6602	Labor & Industry	1,821,041	1,824,136	3,645,177	1,796,292	1,799,345	3,595,637	-1.4%
6701	Department of Military Affairs	6,618,904	6,629,151	13,248,055	6,554,489	6,564,472	13,118,961	-1.0%
Subtotal Section A		93,292,980	92,821,258	186,114,238	90,919,061	90,984,984	181,904,045	-2.3%
<b>Health and Human Services</b>								
6901	Department of Health and Human Services	517,615,248	529,938,334	1,047,553,582	518,785,724	530,299,422	1,049,085,146	0.1%
Subtotal Section B		517,615,248	529,938,334	1,047,553,582	518,785,724	530,299,422	1,049,085,146	0.1%
<b>Natural Resources and Transportation</b>								
5201	Department of Fish, Wildlife & Parks	-	-	-	-	-	-	N/A
5301	Department of Environmental Quality	6,285,978	6,294,836	12,580,814	5,212,123	5,220,040	10,432,163	-17.1%
5603	Department of Livestock	2,623,661	2,628,535	5,252,196	2,564,639	2,569,459	5,134,098	-2.2%
5706	Dept Nat Resource/Conservation	15,463,139	15,395,512	30,858,651	27,358,145	27,358,834	54,716,979	77.3%
6201	Department of Agriculture	923,755	877,787	1,801,542	914,862	868,869	1,783,731	-1.0%
Subtotal Section C		25,296,533	25,196,670	50,493,203	36,049,769	36,017,202	72,066,971	42.7%
<b>Judicial Branch, Law Enforcement and Justice</b>								
2110	Judiciary	48,845,586	48,841,463	97,687,049	47,531,138	48,819,749	96,350,887	-1.4%
4107	Crime Control Division	2,105,789	2,111,437	4,217,226	2,102,571	2,136,591	4,239,162	0.5%
4110	Department of Justice	33,144,473	33,193,839	66,338,312	33,784,152	34,249,150	68,033,302	2.6%
6108	Office of Public Defender	33,977,210	33,311,320	67,288,530	32,269,060	31,672,907	63,941,967	-5.0%
6401	Department of Corrections	204,197,799	204,502,297	408,700,096	201,309,564	201,612,457	402,922,021	-1.4%
Subtotal Section D		322,270,857	321,960,356	644,231,213	316,996,485	318,490,854	635,487,339	-1.4%
<b>Education</b>								
3501	Office of Public Instruction	812,525,052	822,603,965	1,635,129,017	790,891,743	829,360,888	1,620,252,631	-0.9%
5101	Board of Public Education	157,793	142,426	300,219	157,711	142,345	300,056	-0.1%
5102	Commissioner of Higher Education	228,849,307	228,365,153	457,214,460	224,121,337	223,939,870	448,061,207	-2.0%
5113	School For The Deaf & Blind	6,951,443	6,931,385	13,882,828	6,936,682	6,908,637	13,845,319	-0.3%
5114	Montana Arts Council	542,292	519,537	1,061,829	541,985	519,171	1,061,156	-0.1%
5115	Library Commission	2,949,317	2,940,595	5,889,912	2,893,913	2,884,878	5,778,791	-1.9%
5117	Historical Society	3,418,339	3,390,496	6,808,835	3,317,568	3,285,630	6,603,198	-3.0%
Subtotal Section E		1,055,393,543	1,064,893,557	2,120,287,100	1,028,860,939	1,067,041,419	2,095,902,358	-1.2%
Subtotal Ongoing		2,013,869,161	2,034,810,175	4,048,679,336	1,991,611,978	2,042,833,881	4,034,445,859	-0.4%
<b>ONE-TIME</b>								
General Government		1,900,000	1,925,000	3,825,000	2,238,555	2,246,621	4,485,176	17.3%
Health and Human Services		1,100,000	600,000	1,700,000	5,707,630	5,682,921	11,390,551	570.0%
Natural Resources and Transportation		1,266,999	1,267,440	2,534,439	205,000	115,000	320,000	-87.4%
Judicial Branch, Law Enforcement and Justice		280,968	272,744	553,712	2,959,796	2,181,348	5,141,144	828.5%
Education		2,890	50,890	53,780	1,037,500	1,067,500	2,105,000	3814.1%
Subtotal One-time		4,550,857	4,116,074	8,666,931	12,148,481	11,293,390	23,441,871	170.5%
Grand total		\$2,018,420,018	\$2,038,926,249	\$4,057,346,267	\$2,003,760,459	\$2,054,127,271	\$4,057,887,730	0.0%

\* Does not include language appropriations listed on page one.

**Detail of General Fund Legislative Action**  
(\$ Millions)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation*	Potential**	Total
<b>1st House</b>						
HB0629	Study issues related to water rights	3	-	(0.015)	-	(0.015)
HB0646	Generally revise laws on aquatic invasive species	4	-	-	(0.114)	(0.114)
HB0655	Revising employment laws for hiring incentives for Indians	1	-	-	(0.013)	(0.013)
<b>2nd House</b>						
HB0002	General Appropriations Act (showing language appropriations only)	2	-	6.500	(7.020)	(0.520)
HB0005	Long-range building appropriations	1	-	-	-	-
HB0017	Increase HCBS waiver slots and assisted living reimbursement rates	17	-	(5.285)	-	(5.285)
HB0029	Require parcel to be at least 1 acre for valuation as agricultural property	57	0.002	-	0.000	0.002
HB0037	Revise MT Indian language preservation program	1	-	(0.000)	-	(0.000)
HB0044	Generally revise laws related to district court judge numbers	1	-	-	(0.033)	(0.033)
HB0070	Strengthening guardianship services and creating a WINGS group	0	-	(0.200)	-	(0.200)
HB0077	Revise public defender system and provide for a director hired by DOA	0	-	-	(0.525)	(0.525)
HB0107	Establish Surface Water Assessment and Monitoring Program	1	-	(0.500)	-	(0.500)
HB0110	Revise laws for filing of exempt water right claims	21	-	1.664	-	1.664
HB0118	Revise and provide additional funding for state suicide prevention program	1	-	(0.500)	-	(0.500)
HB0133	Generally revise sentencing laws	0	-	-	0.238	0.238
HB0136	Actuarial funding for the Game Wardens' and Peace Officers' Retirement System	1	-	(0.000)	(1.440)	(1.440)
HB0144	Generally revise motor vehicle laws	11	0.008	-	-	0.008
HB0185	Establish grant program to eliminate tuition for certain postsecondary programs	1	-	-	(4.000)	(4.000)
HB0187	Establish an angel investor/venture capital tax credit	10	(0.375)	-	-	(0.375)
HB0205	Revise tax laws related to vehicles	8	-	-	(0.043)	(0.043)
HB0217	Revise replacement schedule for regular license plates	1	(0.533)	-	-	(0.533)
HB0228	Provide funding for sage grouse stewardship	10	-	4.000	-	4.000
HB0255	Revise laws related to the governor's use of state aircraft	1	-	-	(0.134)	(0.134)
HB0261	Extending termination date for statutory appropriation to public libraries	50	-	(0.792)	-	(0.792)
HB0308	Provide for apprenticeship tax credit with increased amount for veterans	1	(0.002)	-	(0.016)	(0.018)
HB0364	Revise service animal laws	9	-	-	(0.164)	(0.164)
HB0372	Revise leave laws affecting certain community college staff	1	-	-	(0.475)	(0.475)
HB0376	Establish public charter schools	4	-	-	(0.758)	(0.758)
HB0383	Provide actuarial required funding for Sheriff's Retirement System	0	-	-	(0.169)	(0.169)
HB0389	Generally revise tele-medicine laws for physicians	4	-	-	(0.006)	(0.006)
HB0390	Generally revise school funding laws	6	-	-	0.114	0.114
HB0391	Provide for Montana earned income tax credit	6	-	-	-	-
HB0428	Revise laws for retail beer license lottery	2	0.150	-	(0.013)	0.137
HB0430	Create exception to liquor quota system for residential senior facilities	4	0.020	-	-	0.020
HB0442	Provide property tax exemption for public parks	1	(0.000)	-	(0.000)	(0.000)
HB0462	Alcohol licenses for community colleges and MUS units for educational purposes	9	0.006	-	-	0.006
HB0511	Revise income tax laws related to businesses	1	0.450	-	-	0.450
HB0517	Require DPHHS to develop a strategic plan to reduce child abuse and neglect	9	-	-	(0.013)	(0.013)
HB0533	Revise laws related to qualifications for and edu. of board of invest. members	0	-	-	(0.000)	(0.000)
HB0550	Revise laws related to corporate loss carryback and carryforward	1	1.050	-	-	1.050
HB0554	Clarify laws related to property tax assistance programs	0	(0.024)	-	(0.002)	(0.026)
HB0558	Revise tax rates to mitigate reappraisal	2	(26.654)	-	(8.606)	(35.260)
HB0565	Revise entitlement share laws	1	-	9.249	-	9.249
HB0572	Establish licensure of eating disorder centers	1	-	-	(0.001)	(0.001)
HB0574	Allow business deductions for expenses reduced by federal credits	0	-	-	-	-
HB0576	Revise laws related to the legislative calendar	0	-	(0.030)	(0.001)	(0.031)
HB0586	Appropriate funds for City of Laurel water intake project	0	-	-	-	-
HB0589	Require DPHHS to monitor factors related to children's mental health outcomes	1	-	(0.005)	-	(0.005)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation*	Potential**	Total
HB0597	Create voluntary contribution account to acquire public access easements	1	(0.014)	-	-	(0.014)
HB0600	Generally revise victims' rights laws	0	0.001	-	-	0.001
HB0602	Promote growth of film and other media in Montana	0	(0.310)	-	(0.139)	(0.449)
HB0604	Generally revise public safety communication laws	0	-	-	(0.278)	(0.278)
HB0605	Montana Indian Reservation Economic Development Act	1	-	-	(0.013)	(0.013)
HB0618	Increase nursing home bed tax for nursing home rate increases	0	0.032	-	-	0.032
HB0637	Require Medicaid coverage of marriage and family therapist services	1	-	(0.025)	(0.353)	(0.378)
HB0638	Fund direct care worker wage increases in developmental disability services	1	-	(10.300)	-	(10.300)
HB0642	Implement the provisions of the general appropriations bill Sec. A	1	1.100	-	-	1.100
HB0650	Implement the provisions of the general appropriations bill Section D	1	1.800	-	-	1.800
HB0652	Provide for health care and insurance coverage laws	0	-	(0.200)	-	(0.200)
HB0660	Revise lodging facility use tax to construct MHC	0	(0.009)	-	-	(0.009)
SB0015	Revise collection of payment for historic rights of way	18	-	-	(0.001)	(0.001)
SB0043	Generally revise laws governing the long-range building program	1	-	-	(0.391)	(0.391)
SB0048	Direct DEQ to assume dredge-and-fill permitting program	21	-	-	-	-
SB0060	Generally revise criminal justice laws	10	-	-	(0.070)	(0.070)
SB0063	Revise laws related to supervision of offenders/defendants	10	-	-	0.077	0.077
SB0094	Provide property tax exemption for certain residential property	2	(0.120)	-	(0.118)	(0.238)
SB0111	Provide that it is unlawful to feed wild turkeys	0	0.001	-	-	0.001
SB0126	Revise laws related to property valuation appeal process	17	-	-	(1.176)	(1.176)
SB0139	Revise k-12 school district expansion laws	4	-	-	(1.493)	(1.493)
SB0145	Generally revise laws re when certain individuals may be transferred to DOC	2	-	-	(0.152)	(0.152)
SB0154	Revise net metering incentives	11	0.113	-	-	0.113
SB0180	Revise laws regarding taxation of certain airlines	0	(0.014)	-	(0.001)	(0.014)
SB0196	Revise transportation laws related to traffic violations in work zones	8	(0.007)	-	-	(0.007)
SB0197	Require child sexual abuse prevention efforts	0	-	-	(0.197)	(0.197)
SB0233	Revise DPHHS rulemaking on medicaid services for youth in foster care	9	-	-	(0.176)	(0.176)
SB0240	Revise laws related to legislator healthcare benefits	7	-	-	(0.035)	(0.035)
SB0241	Generally revise commercial drivers license laws	8	0.037	-	(0.042)	(0.005)
SB0245	Generally revise Montana captive insurance laws	7	0.009	-	-	0.009
SB0260	Create school facilities subtrust within coal tax trust fund	17	(1.740)	1.740	-	-
SB0271	Revise laws related to the closure of the Montana Developmental Center	4	5.033	-	(5.815)	(0.782)
SB0272	Revising laws related to assisted care facility licensing and mental health	7	-	-	(0.001)	(0.001)
SB0279	Generally revise legislative bill drafting process laws	0	-	-	(0.087)	(0.087)
SB0280	Generally revise DUI laws	4	-	-	(0.009)	(0.009)
SB0294	Generally revise laws related to state government pay plans	2	-	-	(0.155)	(0.155)
SB0317	Revise interest assessment on taxes other than individual income taxes	0	-	-	-	-
SB0333	Generally revise medical marijuana laws	1	1.124	-	(0.802)	0.322
SB0337	Eliminate board of environmental review	1	-	-	0.032	0.032
SB0338	Revise laws related to closure of certain coal-fired generation	1	-	-	(0.062)	(0.062)
SB0341	Establish contract requirements for the WWAMI program	7	-	-	(0.079)	(0.079)
SB0344	A bill clarifying alcohol/gambling laws related to loan/security documentation	3	0.011	-	-	0.011
SB0345	Provide for high deductible health insurance thru reimbursements and tax credits	0	(2.975)	-	(0.113)	(3.088)
SB0354	Revise tobacco, nicotine, and tobacco product taxes for healthcare services	1	68.128	-	(0.001)	68.127
SB0363	Generally revise aquatic invasive species	0	-	-	(0.093)	(0.093)
SB0367	Generally revise infrastructure funding laws	1	-	(3.648)	(8.740)	(12.388)
SB0372	Revise local government audit, financial reports	0	-	-	0.013	0.013
SB0376	Revise lodging facility use tax to construct MHC	0	(0.009)	-	-	(0.009)
SB0377	Revise laws related to bringing Montana into compliance with federal real ID act	0	0.016	-	(0.016)	-
Ret-1st Hse						
HB0168	Provide for expungement of criminal records for misdemeanors	0	-	-	(0.147)	(0.147)
LAW						

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation*	Potential**	Total
HB0001	Feed Bill	45	-	(11.592)	-	(11.592)
HB0003	Revising expenditures and providing supplemental appropriations	0	-	11.938	-	11.938
HB0258	Require detention center to allow inmates free calls to attorney	30	-	-	0.071	0.071
HB0304	Statutory appropriation to the department of revenue for cigarette tax stamps	11	(0.131)	-	0.131	-
HB0509	Establishing David L. Brieese Jr memorial highway	0	-	-	(0.001)	(0.001)
SB0085	Submitting a 6-mill levy for support of the Montana University System to voters	23	-	-	-	-
SB0137	Increase taxpayer appeal options and create informal procedures	4	-	-	(0.026)	(0.026)
<b>Governor</b>						
HB0137	Generally revise securities and insurance laws pertaining to the State Auditor	4	-	-	-	-
HB0175	Revise laws related to medical savings accounts	4	(0.118)	-	-	(0.118)
SB0115	Revising stipends for national board certified teachers	2	-	-	0.016	0.016
SB0128	Revise pari-mutuel fantasy sports takeout rate and distribution laws	4	0.002	-	-	0.002
<b>Conference</b>						
SB0059	Generally revise criminal justice laws	7	-	(0.028)	(0.026)	(0.054)
<b>Total</b>			<b>\$46.057</b>	<b>\$1.972</b>	<b>(\$43.661)</b>	<b>\$4.368</b>