

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME: 67010 Department of Military Affairs

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 244,576	\$ 34,423
Priority		General Fund Annual Savings	State Special Revenue Annual Savings
	SERVICE(S) TO BE ELIMINATED OR REDUCED		
1	Army National Guard Operations	\$ 81,046	\$ 21
2	Air National Guard Operations	\$ 18,334	
3	Director's Office	\$ 29,680	
4	Veterans Affairs Local Support and training	\$ 45,722	\$ 30,710
5	Disaster and Emergency Services	\$ 58,824	\$ 3,692
6	Challenge Operations	\$ 500	
7	National Guard Scholarships	\$ 10,470	
8			
9			
10			
11			
	TOTAL SAVINGS	\$ 244,576	\$ 34,423
	DIFFERENCE	0	0

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

The Army National Guard Program would have to reduce janitorial services; weed control; lawn mowing, and snow removal

#2 THE SAVINGS THAT ARE EXPECTED:

The ARNG program could save \$81,046 in general fund.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

National Guard grounds that are irrigated would not be maintained and become over grown. Cutting snow plowing would create a safety hazard.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Employees would have to provide their own or go without janitorial services, lawn maintenance, and snow removal.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

5% Base Budget Reduction Form

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Air Guard Program 13

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Janitorial Services \$5,000; Eliminate \$13,334 in Building & Grounds and Maintenance Contracts at Air National Guard base

#2 THE SAVINGS THAT ARE EXPECTED:

\$18,334 in General Fund dollars, \$73,336 Total Budget dollars

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Common areas in buildings will not be professionally cleaned and the Easter Seals janitorial contract will be reduced. Inadequate funding for buildings, grounds, pavements, and necessary service contracts at the Air Guard will result in prioritizing which real property facilities can be properly maintained and which ones can't. Airfield maintenance must have mission priority at MTANG. Therefore, contractual reductions for safety inspections, fire protection services, and preventative maintenance for 41 buildings will be reduced or eliminated, causing potential safety hazards and liability.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Unknown

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. National Guard Regulation 5-1.

Form B

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

The Director's Office will reduce .25 FTE and overall operations to reach the 5% budget reduction target..

#2 THE SAVINGS THAT ARE EXPECTED:

A 5% reduction would be an annual general fund savings of \$29,680

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

A large portion of the division's operating budget pays fixed costs to other State Departments. All other costs such as supplies, travel, equipment, and military awards will be reduced or eliminated. Reducing travel to other programs in the state will exacerbate existing personnel management difficulties. Not providing awards and decorations to National Guard Soldiers for recognition of state service will conflict with requirements in military regulations.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Unknown at this time,

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

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AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Elimination of: veterans service's program's outreach program; books/reference materials, educational/training courses and conferences, grant program, and one in-person Board meeting per year.

#2 THE SAVINGS THAT ARE EXPECTED:

General Fund - \$45,722. Special Revenue - \$30,710

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Elimination of the division's veterans service outreach program, which currently reaches 53, typically rural, communities and state institutions, statewide (in addition to existing service office locales) will result in fewer/reduced services to veterans and veteran family members. The negative impacts are significant in scope, to include but not limited to: veteran financial well-being/stability and community economic impact, veteran medical services - as authorized by benefit claim products/processing, veteran emotional stability, and veteran physical well-being. Elimination of books/reference materials and educational training courses and conferences will negatively impact veterans service officer competency and networking resource bases. Elimination of grant program will eliminate veterans service organizations' receipt of funds for use in outreach efforts. Elimination of one in-person Board meeting per year will result in two Board meetings (per year) by telephone conference and one in-person, thus restricting Board member interaction and public involvement/participation in meetings.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Cannot be mitigated, personal/on-site and consistent veterans services are fundamental to benefits service products and processes. Staff education/training needs will be impaired, resulting in probable decrease in product quality relating to benefit claims preparation and submission products/processes.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes: MCA 10-2-102 (1) and (1)(c)

Form B

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

The Disaster & Emergency Services Division would have to eliminate \$58,824 from the State Hazardous Materials Response Team pass through. The reduction would reduce the pass through amount from \$265,000 to \$206,176. The impact would be felt not only by the 6 regional hazmat teams, but will have a greater impact on the ability of the teams to train and exercise with other jurisdictions.

#2 THE SAVINGS THAT ARE EXPECTED:

A 5% reduction would be a savings of \$52,074 in general fund and state special revenue spending will be reduced \$3,692.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The impact would be felt not only by the 6 regional hazmat teams, but will have a greater impact on the ability of the teams to train and exercise with other jurisdictions.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

The reductions will reduce the ability to keep the response equipment up to date which in turn will reduce the response capability of the 6 Regional Hazardous Materials Response Teams when responding to rural or frontier jurisdictions across the state with very limited or non-existent hazmat capabilities

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

The program will reduce its expenditures by \$500.

#2 THE SAVINGS THAT ARE EXPECTED:

The program will save \$500 of general fund.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Unknown.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No.

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

The National Guard Scholarship program would have to reduce the number scholarships awarded each year.

#2 THE SAVINGS THAT ARE EXPECTED:

The program would save \$10,470 each year of the bienium.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The elimination of these scholarships could negatively impact recruiting and retention in both the Army and Air National Guard.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

There is really no way to mitigate the impact as scholarship dollars for guard men and women would not be available to assist with tuition and school costs.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

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