

**5% Base Budget Reduction Form**  
[17-7-111-3\(f\)](#)

**AGENCY CODE & NAME: 61080/Office of the State Public Defender**

		Minimum Requirement	
		General Fund	State Special Revenue Fund
<b>TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET</b>		\$ 1,127,342	
<b>Priority</b>	<b>SERVICE(S) TO BE ELIMINATED OR REDUCED</b>	<b>General Fund Annual Savings</b>	<b>State Special Revenue Annual Savings</b>
1	4% FTE Reduction	\$ 571,756	
2	Reduce Contract Attorney services	\$ 555,586	
3			
4			
5			
6			
7			
8			
9			
10			
11			
	<b>TOTAL SAVINGS</b>	\$ 1,127,342	\$ -
	<b>DIFFERENCE</b>		0

Form A

## 5% Base Budget Reduction Form

**AGENCY CODE & NAME: 61080/Office of the State Public Defender**

**#1**

**BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION: The Agency would reduce approximately 4% of its previously approved FTE. This would be approximately 8.96 FTE.**

**#2 THE SAVINGS THAT ARE EXPECTED: \$571,75€**

**#3**

**THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION: To meet the requirements of this reduction by program, the Agency's internal attorneys' caseloads would increase. Once the capacity of the internal attorneys has reached its limit, the Agency would delay future intake of new cases. This would result in longer stays in jail or juvenile detention. It also may impact the right to a speedy trial. There would be greater county costs for people being held at Warm Springs or in hospitals in mental health commitments. This would affect Programs 1 and 3.**

**#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED: The Legislature could consider removing the jail time as a penalty from certain crimes. Otherwise, there is little the agency could do to mitigate impacts from the loss of this funding and FTE.**

**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO: YES - Title 47**

**Form B**

## 5% Base Budget Reduction Form

**AGENCY CODE & NAME: 61080/Office of the State Public Defender**

**#1**

**BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION: Reduce contract attorney costs by \$555,586. The agency would move contract attorney cases into its offices to be served by existing FTE.**

**#2 THE SAVINGS THAT ARE EXPECTED: \$555,586**

**#3**

**THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION: Agency FTE are already feeling the stress of the growth rate in caseloads per year and this action would compound that stress by bringing more cases into offices. The agency may see hired attorneys exit the system as a result of unreasonable caseload requirements. The agency may see law suits to limit caseloads to a level prescribed by the agency's standards of legal practices and the American Bar Association. This would affect Programs 1 and 3.**

**#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED**

**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO: YES - Title 47**

**Form B**