

**Present Law Adjustments**

The "Present Law Adjustments" table shows the adopted changes from the FY 2015 legislative appropriation. Each is discussed in the narrative that follows.

Present Law Adjustments										
Fiscal 2016					Fiscal 2017					
FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds	
DP 515 - State Share Health Insurance	0.00	6,777	20	1,708	8,505	0.00	6,777	20	1,708	8,505
DP 516 - Correct State Share Health Insurance	0.00	194	1	49	244	0.00	194	1	49	244
DP 525 - Fixed Cost Adjustment	0.00	50,309	644	16,012	66,965	0.00	50,290	647	16,080	67,017
DP 527 - Inflation/Deflation Adjustment	0.00	(20,854)	(264)	(6,621)	(27,739)	0.00	(20,019)	(256)	(6,429)	(26,704)
DP 531 - SITSD Rate Adjustment	0.00	1,628	0	0	1,628	0.00	1,628	0	0	1,628
DP 532 - General Liability Insurance Rate Adjustment	0.00	(641)	0	0	(641)	0.00	(634)	0	0	(634)
DP 550 - Motor Pool Rate Adjustment	0.00	17,425	218	5,535	23,178	0.00	16,726	209	5,313	22,248
DP 100500 - Present Law Adjustment to Move to the 2015 Base	0.00	24,349	(31,400)	(559,032)	(566,083)	0.00	23,472	(31,412)	(559,292)	(567,232)
DP 100501 - Executive Request Less Executive Implementation	0.00	(24,631)	0	0	(24,631)	0.00	(23,849)	0	0	(23,849)
<b>Grand Total All Present Law Adjustments</b>	<b>0.00</b>	<b>\$54,556</b>	<b>(\$30,781)</b>	<b>(\$542,349)</b>	<b>(\$518,574)</b>	<b>0.00</b>	<b>\$54,585</b>	<b>(\$30,791)</b>	<b>(\$542,571)</b>	<b>(\$518,777)</b>

\*\*Total Funds" amount includes funding from sources other than General Fund, State Special, or Federal Special (i.e. Proprietary).

**DP 515 - State Share Health Insurance -**

The legislature provided appropriation authority for the state share of health insurance, as adopted by the 2013 Legislature.

**DP 516 - Correct State Share Health Insurance -**

The legislature approved an adjustment to the state share for health insurance to correct for an error in calculating the initial amounts.

**DP 525 - Fixed Cost Adjustment -**

The legislature adopted proprietary rates for fixed costs charged to state agencies for services such as information technology or rent and grounds maintenance within the capitol complex. Rates for messenger services, legislative audit, grounds maintenance, records management, agency legal costs, and the statewide cost allocation plan were adopted as proposed by the executive. The legislature lowered proprietary rates for warrant writer, payroll services, SABHRS, SITSD fees, and rent. The legislature increased insurance premiums to provide for increased costs of claims and to establish a reserve for the insurance fund.

**DP 527 - Inflation/Deflation Adjustment -**

The legislature adopted inflation/deflation factors for budgeted expenditures such as food or electricity. The legislature concurred with the executive on the factors with the exception of gasoline, aviation gasoline, diesel fuel, and jet fuel. For these factors the legislature further deflated costs to align the budget with more current information on declining prices of oil and gas projected to continue into the 2017 biennium.

**DP 531 - SITSD Rate Adjustment -**

The legislature approved an increase for fixed cost rates included in state agency budgets for information technology services provided by the State Information Technology Services Division (SITSD).

DP 532 - General Liability Insurance Rate Adjustment -

The legislature reduced the rate assessed to state agencies for general liability insurance provided by the Risk Management and Tort Defense Division.

DP 550 - Motor Pool Rate Adjustment -

The legislature adopted a reduction to the motor pool rates.

DP 100500 - Present Law Adjustment to Move to the 2015 Base -

The legislature approved an unspecified present law adjustment as a result of movement to the base of FY 2015.

DP 100501 - Executive Request Less Executive Implementation -

The legislature adjusted general fund to reflect the amount of the executive budget request without the amount of the executive pay plan implementation.