

# LONG-RANGE BUILDING PROGRAM

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## Program Description

In 1963, the legislature enacted the Long-Range Building Program (LRBP) to provide funding for construction, alteration, repair, and maintenance of state-owned buildings and grounds. The program was developed in order to present a single, comprehensive, and prioritized plan for allocating state resources for the purpose of capital construction and repair of state-owned facilities. Historically, the LRBP has been funded with a combination of cash accounts and bonding. The various types of cash accounts include state and federal special revenue funds, other funds (such as university and private funds), and the capital projects fund (long-range building fund). The LRBP is administered by the Department of Administration, Architecture and Engineering Division (A&E).

## Summary of Legislative Action

The Sixty-fourth Legislature authorized a LRBP consisting of 44 projects with a total project cost of \$135.3 million in HB 403. The legislature chose not to fund projects with bond proceeds, as initially recommended by the executive.

The legislature focused efforts in LRBP towards facility repairs and deferred maintenance activities for the 2017 biennium. The greatest level of expenditure was provided to the Montana University System (MUS) in seven projects, including two new privately funded buildings and five repairs/maintenance projects, at a total cost of \$79.9 million (\$71.2 million in authorizations<sup>1</sup>). The new buildings authorized include a new engineering building at MSU-Bozeman, and a new facility at the Bitterroot college in Hamilton.

Additionally, the department of Fish, Wildlife, and Parks (FWP) were provided 15 appropriations that total \$26.5 million, including \$11.5 million for land access. The legislature restricted FWP Habitat Montana from acquiring land through fee title in HB 5.

The figure on the following page shows by agency the projects approved by the legislature and detailed project descriptions follow the figure.

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<sup>1</sup> The use of “authority” in the LRBP section is a reference to funds for major construction projects that do not require appropriation, but due to the sizable cost of the project and the potential of future costs to the state, they must be authorized by the legislature. These funds are typically not “state funds” and include donations and various types of university funds.

# LONG-RANGE BUILDING PROGRAM

Long-Range Building Program HB 403 Projects - 2017 Biennium					
Approp Agency / Project Agency / Project	LRBP Capital Project	State Special	Fed Special	Authorization	Total
<b>Sec. 2 - A&amp;E Appropriations</b>					
<b>Department of Administration</b>					
Life Safety & Deferred Maintenance	\$2,800,000				\$2,800,000
Infrastructure Repairs, Capitol Complex		2,500,000			2,500,000
Elevator Modifications, Capitol Complex		700,000			700,000
Flooring Replacement, Capitol Complex		500,000			500,000
Fire Protection Measures, Capitol Complex		300,000			300,000
Roof Repairs & Replacements	1,950,000				1,950,000
Def. Maintenance & Repairs, Original Gov. Mansion	200,000				200,000
<b>Department of Commerce</b>					
Historic Buildings Maintenance	400,000				400,000
<b>Department of Corrections</b>					
Life Safety, Deferred Maintenance & Energy Improvements	2,000,000				2,000,000
<b>Department of Military Affairs</b>					
Firing Range Cleanup	250,000		250,000		500,000
Mechanical System Corrections, GFAFRC USAR			450,000		450,000
Sandblast Booth, CSMS			1,500,000		1,500,000
Misc. Improvements, VA Cemetery			2,000,000		2,000,000
Improvements at Montana Military Museum				65,000	65,000
<b>Department of Natural Resources and Conservation</b>					
Aircraft Hanger, Kalispell				190,000	190,000
<b>Department of Public Health and Human Services</b>					
Replace Boiler, MVH	331,500				331,500
<b>Department of Transportation</b>					
Equipment Storage Buildings		4,300,000			4,300,000
<b>Montana University System</b>					
Life Safety & Deferred Maintenance	4,500,000				4,500,000
AUTHORITY ONLY-Engineering Building - MSU Bozeman				60,000,000	60,000,000
AUTHORITY ONLY - Bitterroot College Facility				4,200,000	4,200,000
MT Ag Experiment Station Projects	2,480,000				2,480,000
Land Acquisition, Great Falls College MSU	750,000				750,000
Automotive Tech Center, MSU-Northern	1,000,000			1,000,000	2,000,000
<b>Montana School for the Deaf and Blind</b>					
Miscellaneous Improvements	125,000				125,000
<b>Total Sec. 2 - A&amp;E Appropriations</b>	<b>\$16,786,500</b>	<b>\$8,300,000</b>	<b>\$4,200,000</b>	<b>\$65,455,000</b>	<b>\$94,741,500</b>
<b>Sec. 3 - Agency Appropriations</b>					
<b>Department of Environmental Quality (SBECP)</b>					
Energy Improvements		2,500,000			2,500,000
<b>Department of Fish, Wildlife, and Parks</b>					
Upland Game Bird Program		849,000			849,000
Wildlife Habitat Maintenance		1,234,000			1,234,000
Forest Management		320,000			320,000
Migratory Bird Program		845,000			845,000
Parks Program		2,766,800	1,300,000		4,066,800
Grant Programs		139,000	3,750,000		3,889,000
Future Fisheries		1,277,000			1,277,000
FAS Site Protection		847,200	600,000		1,447,200
Hatchery Maintenance		600,000			600,000
Dam Maintenance		50,000			50,000
Community Fishing Ponds		50,000			50,000
Sekokini Springs Hatchery Rearing Ponds			400,000		400,000
<b>Department of Military Affairs</b>					
Federal Spending Authority			3,000,000		3,000,000
<b>Department of Transportation</b>					
Maintenance, Repair & Small Projects		2,500,000			2,500,000
<b>Montana Historical Society</b>					
Maintenance and Improvements at Daly Mansion	100,000				100,000
<b>Montana University System</b>					
AUTHORITY ONLY-General Spending Authority MUS				6,000,000	6,000,000
<b>Total Sec. 3 - Agency Appropriations</b>	<b>\$100,000</b>	<b>\$13,978,000</b>	<b>\$9,050,000</b>	<b>\$6,000,000</b>	<b>\$29,128,000</b>
<b>Sec. 4 - Land Access</b>					
<b>Department of Fish, Wildlife, and Parks - Land Access</b>					
Habitat Montana		10,668,000			10,668,000
Bighorn Sheep Habitat		460,000			460,000
FAS Lease		245,000	100,000		345,000
<b>Total Sec. 4 - Land Access Appropriations</b>	<b>\$0</b>	<b>\$11,373,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$11,473,000</b>
<b>Total Long-Range Building Program</b>	<b>\$16,886,500</b>	<b>\$33,651,000</b>	<b>\$13,350,000</b>	<b>\$71,455,000</b>	<b>\$135,342,500</b>

*Project Descriptions*

LRBP appropriations and authorizations amounting to \$135.3 million for capital projects are approved in HB 403 from 29 different capital project, state special revenue, federal special revenue, and higher education funds. A brief description of the LRBP projects included in HB 403 is provided below. Some of the acronyms used frequently in this section include:

- HVAC – heating, ventilation, air conditioning
- Sq/ft – square feet
- SSR – state special revenue
- FSR – federal special revenue
- SW – statewide
- Authorization - grants/donations/auxiliary funds/university funds/local government funds not requiring appropriation; provides the legislative consent to use non-state funds

*Appropriations to the Department of Administration*Department of Administration (DOA)

- Life Safety & Deferred Maintenance, SW: \$2.8 million LRBP Capital Project Funds (05007) appropriated to DOA. To correct building and infrastructure safety and deficiencies on agency facilities, statewide.
- Infrastructure Repairs, Capitol Complex: \$2.5 million General Services SSR (02299) appropriated to DOA. Correct infrastructure and building safety, energy and maintenance deficiencies of capitol complex facilities.
- Elevator Modifications, Capitol Complex: \$700,000 General Services SSR (02299) appropriated to DOA. Major repairs, modifications, and upgrades to various elevators on the capitol complex.
- Flooring Replacement, Capitol Complex: \$500,000 General Services SSR (02299) appropriated to DOA. Due to age and deterioration, floor coverings in buildings on the capitol complex are in need of replacement.
- Fire Protection Measures, Capitol Complex: \$300,000 General Services SSR (02299) appropriated to DOA. Modernize the fire detection systems and fire sprinkler systems in the capitol complex buildings.
- Roof Repairs & Replacements, SW: \$1,950,000 LRBP Capital Project Funds (05007) appropriated to DOA. Roof repairs and replacements due to age, deterioration and exposure to the elements.
- Deferred Maintenance and Repairs, Old Governor's Mansion: \$200,000 LRBP Capital Project Funds (05007) appropriated to DOA. Exterior repairs and improvements to the home.

Department of Commerce (DOCom)

- Historic Buildings Maintenance: \$400,000 LRBP Capital Project Funds (05007) appropriated to DOA. This project supports the preservation of historic properties managed by the Montana Heritage Commission (MHC). The funding will allow the MHC to perform major maintenance activities on properties in Virginia and Nevada Cities and in Reeders Village in Helena.

Department of Corrections (DOC)

- Life Safety, Deferred Maint. & Energy Improvements: \$2.0 million LRBP Capital Project Funds (05007) appropriated to DOA. For major deferred maintenance projects at the DOC facilities, statewide.

Department of Military Affairs (DMA)

- Firing Range Cleanup: \$250,000 LRBP Capital Project Funds (05007) and \$250,000 Federal Long-Range Building Funds (03244) appropriated to DOA. Firing range cleanup at Libby, Kalispell, Great Falls, and Livingston Readiness Centers and Helena Armed Forces Reserve Center.
- Mechanical System Corrections, Great Falls Air Force Readiness Center: \$450,000 Federal Long-Range Building Funds (03244) appropriated to DOA. Correct unreliable HVAC and control systems.
- Sandblast Booth, Combined Surface Maintenance Shop (CSMS): \$1.5 million Federal Long-Range Building Funds (03244) appropriated to DOA. Provide a sandblast booth for the CSMS operations.
- Miscellaneous Improvements, VA Cemetery: \$2.0 million Federal Long-Range Building Funds (03244) appropriated to DOA. Expand and improve the VA cemetery at Fort Harrison.
- Improvements at Montana Military Museum: \$65,000 Authority Only. Donations will be used to provide improvements at the facility including, but not limited to, the building of display cases.

Department of Natural Resources and Conservation (DNRC)

- Aircraft Hangar, Kalispell: \$190,000 Authority Only. Provision of authority for the purchase of an aircraft hangar at the Kalispell city airport. DNRC currently leases the facility, which is for sale and will be purchased using budgeted lease payments appropriated in HB 2 to repay the loan. As a result, the funds do not require appropriation.

Department of Public Health and Human Services (DPHHS)

- Replace Boiler at Montana Veterans' Home: \$331,500 LRBP Capital Project Funds (05007) appropriated to DOA. Replacement of the backup boiler and 2 domestic water heaters with a high-efficiency heating system.

Department of Transportation (MDT)

- Equipment Storage Buildings, SW: \$4.3 million Highway SSR Funds (02422) appropriated to DOA. Construct new buildings at various locations throughout the state. The buildings will house road maintenance equipment and personnel.

Montana University System (MUS)

- Life Safety & Deferred Maintenance, MUS: \$4.5 million LRBP Capital Project Funds (05007) appropriated to DOA. Funding for campuses to address major maintenance and code deficiencies that pose health and/or safety risks to students and staff.
- New Engineering Building, MSU Bozeman: \$60.0 million MSU Plant Funds (71200) authorized for DOA. Construct new building for College of Engineering (Authority Only).
- Bitterroot College Facility, Hamilton: \$4.2 million UM Plant Funds (71100) authorized for DOA. Construct a 16,000 sq/ft facility for the Bitterroot College.
- MT Ag Experiment Station (MAES) Projects - Phase 1: \$2,480,000 LRBP Capital Project Funds (05007) appropriated to DOA. MAES field research and outreach facilities needing new construction or code deferred maintenance and renovation projects to continue the service life of facilities. Phase I projects focus on constructing new regulatory compliant pesticide handling storage and research facilities.
- Land Acquisition, Great Falls College: \$750,000 MSU Plant Funds (71200) authorized for DOA. While the project provides authority only for the Great Falls land acquisition, HB 403 provides a transfer of \$750,000 of LRBP capital project funds to the MSU funds for the purpose of a match to the land acquisition provided by the 63rd Legislature. The action is shown as an appropriation from the capital projects fund in the project table above.
- Automotive Tech Center, MSU Northern: \$1.0 million LRBP Capital Project Funds (05007) and \$1.0 million MSU Plant Funds (71200) appropriated/authorized for DOA. Providing additional

funding and authority for the project authorized by the 63rd Legislature. This project would provide for increased space in the current project, along with additional funding resulting from construction inflation. The project is supported by a transfer of \$1.0 million from the general fund.

#### Montana School for the Deaf and Blind

- Miscellaneous Improvements, Montana School for the Deaf and Blind: \$125,000 LRBP Capital Project Funds (05007) appropriated to DOA. Infrastructure and building safety, energy, accessibility, and maintenance deficiency upgrades at the school.

#### *Agency Appropriations*

#### Department of Environmental Quality (DEQ)

- Energy Improvements, SW: \$440,000 Energy Conservation Repayment Acct. (02370) and \$2,060,000 Energy Conservation SSR (02955) appropriated to DOA and DEQ. Improvements that reduce energy costs in state facilities. For more information on the State Building Energy Conservation Program (SBECP) projects, see the SBECP section of this report.

#### Department of Fish, Wildlife and Parks

- Upland Game Bird Program: \$660,000 Upland Game Bird Habitat SSR (02113) and \$189,000 Upland Game Bird Planting SSR (02687) appropriated to FWP. This project will provide landowners with funding to restore/establish habitat and also implement the mandatory pheasant release program. This appropriation will not be used for the acquisition of land (fee title acquisition).
- Wildlife Habitat Maintenance: \$1,234,000 Habitat Trust Interest SSR (02469) appropriated to FWP. Maintenance of wildlife management areas in accordance with state requirements.
- Forest Management: \$320,000 Fish & Wildlife Forest Mgt. SSR (02084) appropriated to FWP. Implementation of the forest management practices on appropriate FWP lands.
- Migratory Bird Program: \$845,000 Waterfowl Stamp SSR (02085) appropriated to FWP. Protection, conservation, and enhancement of wetland habitat. This appropriation will not be used for the acquisition of land (fee title acquisition).
- Parks Program: \$70,800 Motor Boat Fees SSR (02273), \$340,000 FWP Accommodations Tax SSR (02274), \$356,000 State Parks Miscellaneous SSR (02411), \$2,000,000 Restricted Highway SSR (02422), and \$1,200,000 Federal (W/B) and Wildlife (P/R) (03097) appropriated to FWP. This project will rehabilitate existing facilities, infrastructure, park sites, and roads at state park sites.
- Grant Programs: \$22,000 Off Hwy Vehicle Gas Tax SSR (02213), \$117,000 Off Hwy Vehicle Acct. (Parks) SSR (02239), \$3,000,000 Parks Federal Revenue (03098), and \$750,000 Land & Water Conservation Fund Pass-through Account (03406) appropriated to FWP. Distributions of the Off-Highway Vehicle grants, Recreational Trails Program grants, and Land & Water Conservation Fund grants.
- Future Fisheries: \$1,000,000 RIT Bull/Cutthroat Trout Enhancement Fund (02022) and \$277,000 River Restoration SSR (02149) appropriated to FWP. Provision of fish habitat restoration projects statewide.
- Fishing Access Site (FAS) Protection: \$47,200 Motorboat Fees SSR (02273), \$800,000 FWP General License Acct. (02049), and \$600,000 Federal (W/B) and Wildlife (P/R) (03097) appropriated to FWP. Installation and rehabilitation of basic facilities at fishing access sites.
- Hatchery Maintenance: \$600,000 FWP General License Acct. (02049) appropriated to FWP. Providing for the timely repairs and preventive maintenance at ten state fish hatcheries across the state.
- Dam Maintenance: \$50,000 FWP General License Acct. (02049) appropriated to FWP. Repairs at FWP-owned dams.

- Community Fishing Ponds: \$50,000 FWP General License Acct. (02049) appropriated to FWP. Development of community fishing ponds.
- Sekokini Springs Hatchery Rearing Ponds: \$400,000 Misc. Federal Funds FSR (03403) appropriated to FWP. Providing rearing ponds, control structures, and piping at the Sekokini Springs hatchery.

#### Department of Military Affairs

- Federal Spending Authority: \$3.0 million Military Capital Construction Fund (03056) appropriated to DMA. This appropriation allows for federal funds to be used for repair, maintenance, minor construction, and facility improvements.

#### Department of Transportation (MDT)

- Maintenance, Repair and Small Projects, SW: \$2.5 million Highway SSR Funds (02422) appropriated to MDT.

#### Montana Historical Society (MHS)

- Maintenance and Improvements, Daly Mansion: \$100,000 LRBP Capital Project Funds (05007). The appropriation provides a grant to MHS which will allow UM-Missoula/Preservation Trust to make improvements at the Daly Mansion.

#### Montana University System (MUS)

- General Spending Authority MUS: \$3,000,000 UM Plant Funds (71100), \$3,000,000 MSU Plant Funds (71200), authorized for MUS. Major maintenance, new construction, renovations, and ADA/code compliance projects at campuses statewide (Authority Only).

#### *Land Access Appropriations*

Note: The Sixty-fourth Legislature stipulated that the following appropriations will be used only for lease and easement acquisition and not for fee title acquisition except in cases where the department is currently negotiating such purchases.

#### Department of Fish, Wildlife, and Parks (FWP)

- Habitat Montana: \$10,600,000 Wildlife Habitat SSR (02114) and \$68,000 Mule Deer Auction SSR (02559), appropriated to FWP. The purpose of this project is to conserve wildlife habitat via easement or lease.
- Bighorn Sheep Habitat: \$460,000 Mountain Sheep Account (02086) appropriated to FWP. Protection of mountain sheep habitat through acquisition of interest in land either by easement or lease.
- FAS Access: \$245,000 Fishing Access Site Acquisition SSR (02415), and \$100,000 Federal (W/B) and Wildlife (P/R) (03097) appropriated to FWP. Acquisition of interest in land either by easement or lease for angler access to public waterways.

#### **Future Operations and Maintenance Costs**

When approving the construction of new buildings and space, the legislature considers the budgetary impacts of the future costs of operations and maintenance (O&M). For new space requested by the university system (MUS), the legislature analyzes the uses of the proposed buildings prior to approving the projects to determine what portion of the future O&M costs should fall to the responsibility of the state. The state portion of the future costs of the university projects are negotiated agreements between the Office of Budget and Program Planning and MUS. To determine responsibility for future costs, the new space defined within five categories that include:

- Instructional (I) – classroom type space; O&M is the responsibility of the state

- Instructional related (IR) – libraries, student services, academic support, institutional support, Native American student centers; O& M may be negotiated to determine the responsibility of the state
- Sponsor research (SR) – primarily business sector research; O&M is not the responsibility of the state. In the 2017 biennium, the new space did not include SR, so that category is not included in the figure below
- Public service (PS) – child care centers, student stores, other student service spaces; O&M is not the responsibility of the state
- Non-academic (NA) – spaces that not used for academic purposes such as sponsored research or public space; O&M is not the responsibility of the state

The figure below includes the projected occupation date, the negotiated O&M splits, and the total and state O&M costs. For example, the engineering building project is planned to include 10% of non-academic and public service type space, so the state will be responsible for 90% of the future O&M costs. The following figure provides estimates of the future O&M costs associated with the new space projects approved by the legislature in HB 403. The O&M cost inflation rate is 1.5% per biennia.

Future Operations and Maintenance (O&M) Costs for New Space Projects Approved by 64th Legislature											
Projected Occupancy	University Splits				Total Future O&M Biennium			Future State Cost Biennium			
	I	IR	PS	NA	2017	2019	2021	2017	2019	2021	
Engineering Building, MSU Bozeman											
Norm Asbjornson Innovation Center (11 months of 2021 biennium)	08/01/18	80%	10%	5%	5%	\$0	\$0	\$1,461,323	\$0	\$0	\$1,315,190
Bitterroot College, Hamilton	07/01/18	100%				0	172,290	349,749	0	172,290	349,749
<b>Total Future Costs</b>						\$0	\$172,290	\$1,811,072	\$0	\$172,290	\$1,664,939

**Funding**

Funding for the Long-Range Building Program comes from various sources: the LRBP capital projects fund, state special revenue funds, federal funds, and other funds (such as university funds, private funds, and capitol land grant funds). While not the largest source of funding for capital projects, the LRBP capital projects fund is the primary source of funding for major maintenance in the state building program.

The LRBP capital projects fund will begin the 2017 biennium with an estimated \$2.7 million. LRBP account revenues include 2.6% of cigarette tax revenue and 12.0% of coal severance tax revenue. Other income includes LRBP interest earnings, supervisory paid to the A&E, and energy saving transfers from the State Building Energy Conservation Program. The LRBP fund is expected to collect \$22.0 million in program revenues, fees, and earnings. The legislature provided a transfer of \$1.0 million from the general fund to support one project.

Long-Range Building Program Fund (05007)			
Fund Balance Projection 2017 Biennium			
Estimated Beginning Fund Balance-(7/1/2015)			\$2,744,889
Estimated Revenue <sup>1</sup>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Biennium Total</u>
Cigarette Tax	\$1,679,434	\$1,647,809	\$3,327,243
Coal Severance Tax	7,118,674	7,332,484	14,451,158
Interest Earnings	1,278,980	1,278,980	2,253,995
Supervisory Fees	341,825	341,825	683,650
Energy Savings Transfer	125,000	125,000	250,000
General Fund Transfer	1,000,000		<u>1,000,000</u>
2017 Biennium Revenues			21,966,046
Expenditures			fees
Operating Costs-A & E Division <sup>2</sup>	(\$2,053,664)	(\$2,057,160)	(\$4,110,824)
Debt Service-2003G	(1,702,866)	(1,706,124)	(3,408,990)
Debt Service-2005A	(1,096,719)	(1,098,169)	(2,194,888)
Funding Switch	665,000	665,000	1,330,000
LRBP Program Proposal	(16,886,500)		<u>(16,886,500)</u>
2017 Biennium Expenditures			(25,271,202)
Estimated Ending Fund Balance (6/30/2017)			<u>(\$560,268)</u>
<sup>1</sup> Based on HJ2 estimates			
<sup>2</sup> Based on HB 2 proposals			

Appropriations of the LRBP program include A&E administrative costs and debt service costs. The A&E administrative cost is \$4.1 million and is appropriated in HB 2 from the LRBP state special revenue fund. After consideration of a \$1.3 million funding switch established by the 2001 Legislature, the LRBP is responsible for \$4.3 million of debt service for bonds authorized by the 1995 Legislature. Finally, the legislature appropriated \$16.9 million for LRBP projects from the capital projects fund. As a result, the balance by the end of the 2017 biennium is estimated to be negative by \$560,268.

**Executive Budget Comparison**

The following figure provides the legislative changes from the executive budget proposal. Note that while the legislature appropriated the LRBP budget in HB 403, the executive had initially requested the LRBP budget in HB 5, which included multiple program budgets and the use of bond issue proceeds.

Program Comparison - Long-Range Building Program				
Budget Item	Executive Budget	Legislative Budget	Change	% Change
	2017 Biennium	2017 Biennium		
	<u>Proposed</u>	<u>Appropriated</u>		
LRBP Project Costs	\$233,587,500	\$132,842,500	(\$100,745,000)	-43.13%
SBCEP Project Costs	2,500,000	2,500,000	\$0	0.00%
<b>Total Costs</b>	<b>\$236,087,500</b>	<b>\$135,342,500</b>	<b>(\$100,745,000)</b>	<b>-42.67%</b>
Capital Projects	\$15,806,500	\$16,886,500	\$1,080,000	6.83%
State Special	33,651,000	33,651,000	0	0.00%
Federal Special	13,350,000	13,350,000	0	0.00%
Authorization <sup>1</sup>	70,200,000	71,455,000	1,255,000	1.79%
Bond Issue/Loans	103,080,000	0	(103,080,000)	-
<b>Total Funds</b>	<b>\$236,087,500</b>	<b>\$135,342,500</b>	<b>(\$100,745,000)</b>	<b>-42.67%</b>

<sup>1</sup> Does not require appropriation but requires approval of the legislature

The changes from the executive budget request net to a reduction of \$100.7 million or 42.7%. The primary change occurs as a result of eliminating the bond issuance proposals, as initially proposed by the executive in HB 5. Specific changes to the LRBP budget appropriations include:

- Elimination of the First Step facilities proposal – (\$7.6 million) LRBP Capital Project funds
- Funding switch of several deferred maintenance projects from bond proceeds to LRBP funds - \$6.9 million (overall change in LRBP Capital Project expenditures (\$670,000))
  - SW Life Safety and Deferred Maintenance
  - SW Roof Repairs and Deferred Maintenance
  - SW Life Safety and Deferred Maintenance and Electrical Upgrades, Dept. of Corrections facilities
  - MSU Ag Experiment Station Projects
- Elimination of a number of university building proposals – (\$50.7 million) bond proceeds
  - Romney Hall renovation, MSU Bozeman
  - Clapp Building renovation, UM Missoula
  - Library renovation, MUS Billings
  - Engineering Facility renovations, UM Tech Butte
- Elimination of other proposals funded with bond proceeds - (\$45.5 million)
  - 1100 North Last Chance Gulch renovation
  - Montana Heritage Center construction
  - FWP Parks improvements, Lewis and Clark Caverns electrical upgrades
  - FWP Parks improvements, Bannack fire alarm system
- Addition of two MUS projects - \$2.75 million
  - Land Acquisition, Great Falls COT

- Automotive Tech Center, MSU Northern
  - Addition of an airport hangar purchase authority only project - \$190,000
  - Addition of a Military Museum authority only project - \$65,000

**Other Legislation**

The Sixty-fourth Legislature did not enact any other legislation that would directly impact the LRBP.