GVW and Other Fees

Revenue Description

There are two types of revenue derived from over 20 different sources: fee revenue and permit revenue. The majority of revenue is derived from a variety of gross vehicle weight (GVW) fees, including those fees collected by counties when vehicles are registered. Miscellaneous permits comprise the second income component under this source.

Statutory Reference

Tax Rate – Title 61, Chapter 10, MCA; Administrative Rules 18.8.202
Tax Distribution (MCA) – Multiple

Applicable Tax Rates: Title 61, Chapter 10, MCA

Collection Frequency: Various

Distribution: GVW revenue is allocated to the Montana Department of Transportation (MDT).

Summary of Legislative Action: The 65th Legislature did not enact legislation impacting this source.

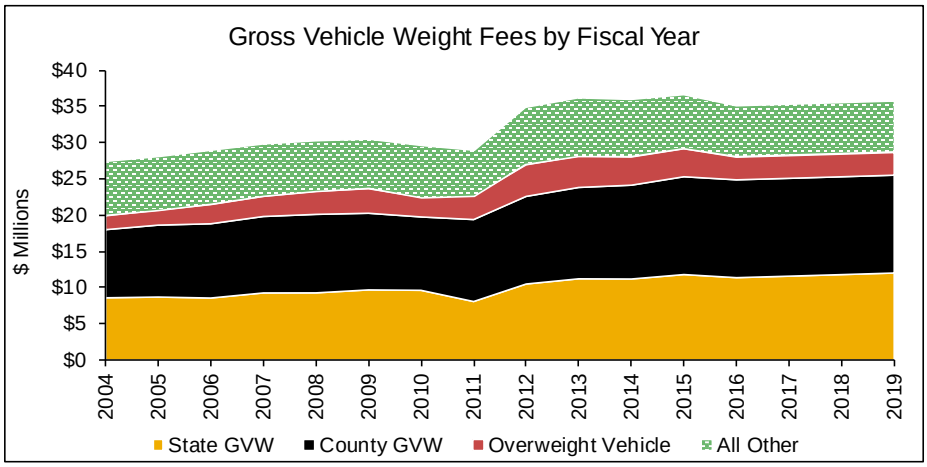
Revenue Estimate Methodology

Data

The SABHRS data provide the historic collection data for the 13 different types of fees and permits. MDT provides statistics on the number of gross weight vehicle licenses for use in Montana.

Analysis

The state of Montana imposes many fees and requires several types of permits based on the gross weight of commercial and large privately owned vehicles. The largest sources of revenue in the GVW are the gross vehicle weight fees collected by both counties and the state. The figure below demonstrates the relative importance of these two sources to the overall GVW collections.



Both county and state GVW fees are forecast by applying an estimated growth in Montana's vehicle stock to the previous year's collections. This same methodology is applied to the remaining smaller fees associated with this revenue source.

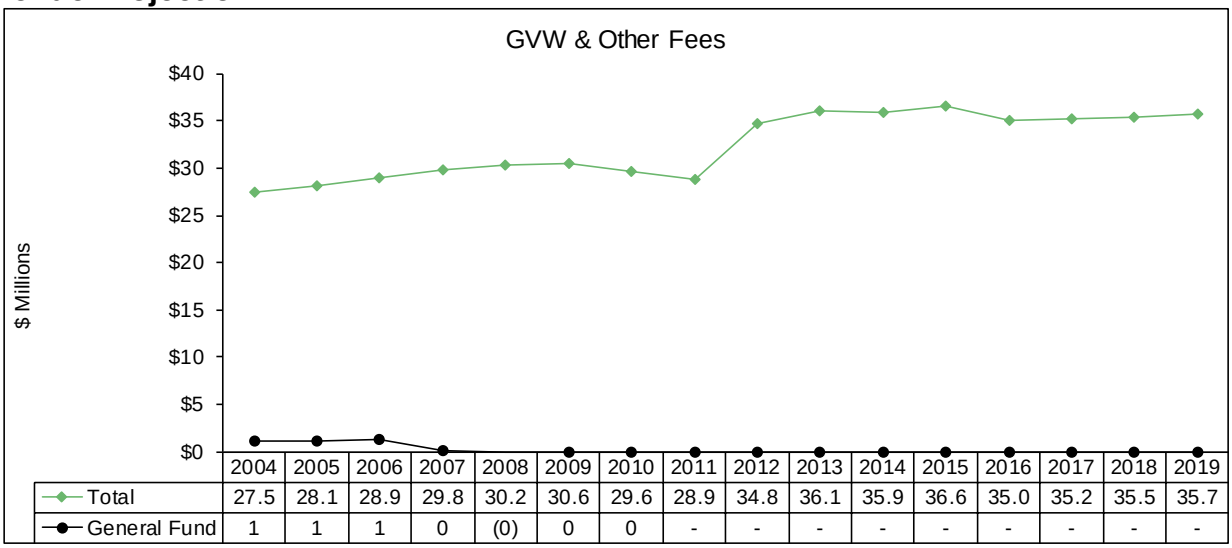
Revenue Estimate Assumptions

This section contains the assumptions used to generate the revenue estimates contained in House Joint Resolution 2. It does not reflect changes, if any, enacted by the 2017 Legislature.

	FY	Total Tax $ Millions	GF Tax $ Millions	GVW $ Millions	SSRS $ Millions	Form 3 $ Millions	Trip $ Millions	County $ Millions
A	2004	$27.500	$1.215	$8.586	$1.215	$1.007	$0.455	$9.398
A	2005	28.149	1.169	8.690	1.169	0.992	0.514	9.920
A	2006	28.916	1.330	8.555	1.336	1.059	0.542	10.243
A	2007	29.761	0.110	9.257	0.110	1.133	0.583	10.544
A	2008	30.238	(0.035)	9.266	(0.035)	1.137	0.642	10.827
A	2009	30.565	0.001	9.676	0.001	0.961	0.589	10.572
A	2010	29.630	0.019	9.618	0.019	1.023	0.565	10.120
A	2011	28.882	-	8.073	-	1.028	0.658	11.305
A	2012	34.774	-	10.489	-	1.102	0.865	12.086
A	2013	36.117	-	11.206	-	1.048	0.726	12.601
A	2014	35.896	-	11.179	-	1.031	0.676	12.939
A	2015	36.630	-	11.791	-	1.007	0.708	13.492
A	2016	35.034	-	11.363	-	1.026	0.538	13.494
F	2017	35.241	-	11.570	-	1.026	0.538	13.494
F	2018	35.455	-	11.784	-	1.026	0.538	13.494
F	2019	35.675	-	12.004	-	1.026	0.538	13.494

	FY	Overweight $ Millions	Special $ Millions	Fuel $ Millions	Other $ Millions
A	2004	$1.903	$0.978	$0.108	$3.850
A	2005	2.075	1.030	0.110	3.649
A	2006	2.646	1.104	0.118	3.314
A	2007	2.779	1.170	0.126	4.059
A	2008	3.185	1.229	0.151	3.834
A	2009	3.382	1.129	0.150	4.106
A	2010	2.730	1.081	0.142	4.332
A	2011	3.305	1.182	0.185	3.146
A	2012	4.353	1.422	0.254	4.204
A	2013	4.339	1.464	0.231	4.502
A	2014	3.885	1.413	0.247	4.526
A	2015	3.864	1.352	0.292	4.125
A	2016	3.123	1.256	0.243	3.991
F	2017	3.123	1.256	0.243	3.991
F	2018	3.123	1.256	0.243	3.991
F	2019	3.123	1.256	0.243	3.991

Revenue Projection



	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Total	27.5	28.1	28.9	29.8	30.2	30.6	29.6	28.9	34.8	36.1	35.9	36.6	35.0	35.2	35.5	35.7
General Fund	1	1	1	0	(0)	0	0	-	-	-	-	-	-	-	-	-