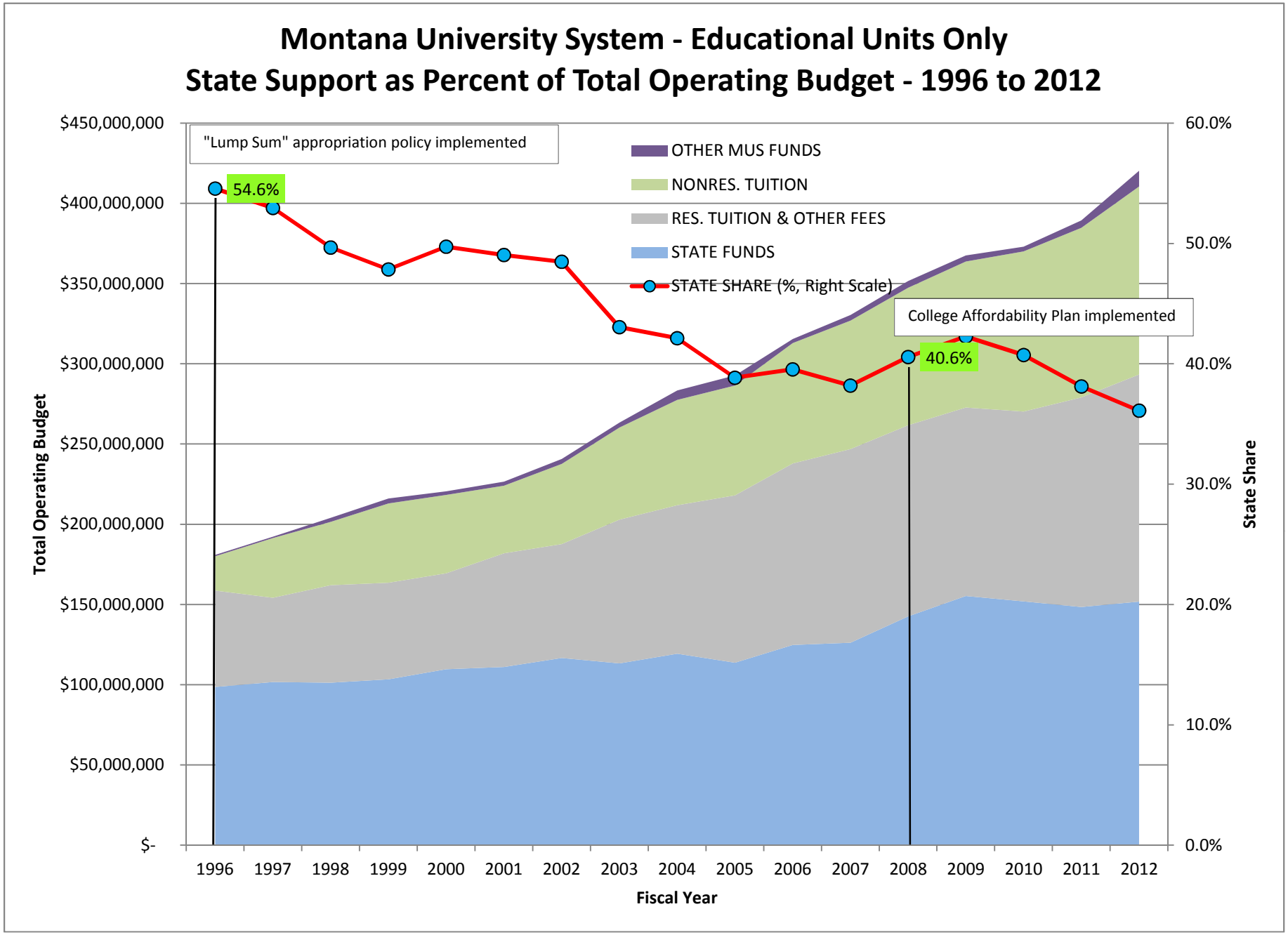
Montana University System - Educational Units Only
State Support as Percent of Total Operating Budget - 1996 to 2012
"Lump Sum" appropriation policy implemented
OTHER MUS FUNDS
NONRES. TUITION
RES. TUITION & OTHER FEES
STATE FUNDS
STATE SHARE (%, Right Scale)
54.6%
College Affordability Plan implemented
40.6%
$450,000,000
$400,000,000
$350,000,000
$300,000,000
$250,000,000
$200,000,000
$150,000,000
$100,000,000
$50,000,000
$-
Total Operating Budget
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
State Share
1996
1997
1998
1999
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
Fiscal Year