

GVW and Other Fees

Revenue Description

There are two types of revenue derived from over 20 different sources: fee revenue and permit revenue. The majority of revenue is derived from a variety of gross vehicle weight (GVW) fees, including those fees collected by counties when vehicles are registered. Miscellaneous permits comprise the second income component under this source.

Statutory Reference

Tax Rate – [Title 61, Chapter 10, MCA](#); [Administrative Rules 18.8.202](#)

Tax Distribution (MCA) – Multiple

Applicable Tax Rates: [Title 61, Chapter 10, MCA](#)

Collection Frequency: Various

Distribution: Most GVW revenue is allocated to the Montana Department of Transportation (MDT).

Summary of Legislative Action

[Senate Bill 338](#) – This legislation excludes certain vehicles from certain maximum weight limitations if traveling on portions of Montana Highway 16.

GVW and Other Fees – Legislation Passed by 64th Legislature State Special Revenue Impact (\$ Millions)			
Bill Number and Short Title	FY 2015	FY 2016	FY 2017
SB0338 Exclude certain vehicles on MT 16 from certain maximum weight limits	-	\$0.010	\$0.010
Total State Special Revenue Impact	-	\$0.010	\$0.010

Revenue Estimate Methodology

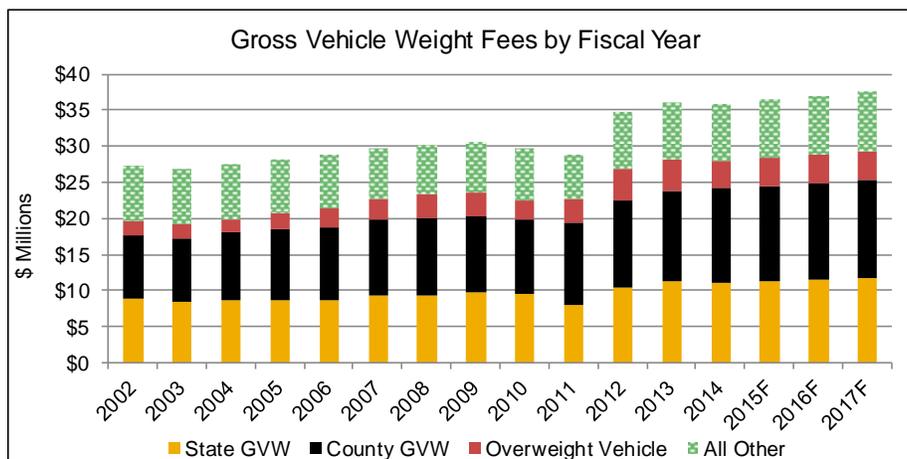
Data

The SABHRS data provide the historic collection data for the 13 different types of fees and permits. MDT provides statistics on the number of gross weight vehicle licenses for use in Montana.

Analysis

The state of Montana imposes many fees and requires several types of permits based on the gross weight of commercial and large privately owned vehicles. The largest sources of revenue in the GVW are the gross vehicle weight fees collected by both counties and the state. The figure below demonstrates the relative importance of these two sources to the overall GVW collections.

Both county and state GVW fees are forecast by applying an estimated growth in Montana’s vehicle stock to the prior year’s collections. This same methodology is applied to the remaining smaller fees associated with this revenue source.



Revenue Estimate Assumptions

This section contains the assumptions used to generate the revenue estimates contained in House Joint Resolution 2. It does not reflect changes, if any, enacted by the 2015 Legislature.

FY	Total Tax \$ Millions	GF Tax \$ Millions	GVW \$ Millions	SSRS \$ Millions	Form 3 \$ Millions	Trip \$ Millions	County \$ Millions
A 2002	\$27.266	\$1.045	\$8.814	\$1.045	\$0.860	\$0.441	\$8.933
A 2003	26.818	1.184	8.503	1.184	1.044	0.441	8.800
A 2004	27.500	1.215	8.586	1.215	1.007	0.455	9.398
A 2005	28.149	1.169	8.690	1.169	0.992	0.514	9.920
A 2006	28.916	1.330	8.555	1.336	1.059	0.542	10.243
A 2007	29.761	0.110	9.257	0.110	1.133	0.583	10.544
A 2008	30.238	(0.035)	9.266	(0.035)	1.137	0.642	10.827
A 2009	30.565	0.001	9.676	0.001	0.961	0.589	10.572
A 2010	29.630	0.019	9.618	0.019	1.023	0.565	10.120
A 2011	28.866	-	8.073	-	1.028	0.658	11.305
A 2012	34.745	-	10.489	-	1.102	0.865	12.086
A 2013	36.081	-	11.206	-	1.048	0.726	12.601
A 2014	35.923	-	11.179	-	1.031	0.676	12.939
F 2015	36.467	-	11.364	-	1.052	0.706	13.153
F 2016	37.031	-	11.555	-	1.078	0.736	13.375
F 2017	37.595	-	11.752	-	1.098	0.759	13.603

FY	Sales \$ Millions	Overweight \$ Millions	Special \$ Millions	Restricted \$ Millions	Fuel \$ Millions	LPG \$ Millions	Other \$ Millions
A 2002	(\$0.640)	\$1.845	\$0.903	-	\$0.108	-	\$4.957
A 2003	-	1.816	0.922	-	0.106	-	4.002
A 2004	-	1.903	0.978	-	0.108	-	3.850
A 2005	-	2.075	1.030	-	0.110	-	3.649
A 2006	-	2.646	1.104	-	0.118	-	3.314
A 2007	-	2.779	1.170	-	0.126	-	4.059
A 2008	-	3.185	1.229	-	0.151	-	3.834
A 2009	-	3.382	1.129	-	0.150	-	4.106
A 2010	-	2.730	1.081	-	0.142	-	4.332
A 2011	-	3.305	1.182	-	0.185	-	3.131
A 2012	-	4.353	1.422	-	0.254	-	4.174
A 2013	-	4.339	1.464	-	0.231	-	4.465
A 2014	-	3.885	1.413	-	0.247	-	4.553
F 2015	-	3.872	1.475	-	0.225	-	4.619
F 2016	-	3.860	1.534	-	0.204	-	4.688
F 2017	-	3.847	1.591	-	0.186	-	4.758

Revenue Projection

