

# THE LEGISLATIVE FISCAL DIVISION

## GOALS AND OBJECTIVES | 2017 BIENNIUM

**MISSION:** WE ARE COMMITTED TO ENHANCING THE LEGISLATIVE PROCESS THROUGH UNDERSTANDABLE AND OBJECTIVE FISCAL POLICY ANALYSIS AND INFORMATION

**GOAL 1.** IMPROVE COMMUNICATION WITH LEGISLATORS IN PERSON AND ON THE WEB TO BETTER MEET MISSION

### OBJECTIVES:

- 1: Annual trips to visit legislators around the state to explain state financial status
- 2: Increase web usage through enhanced information, performance, and accessibility
- 3: Continuously improve education of legislators through any of the following:
  - a. Orientation training
  - b. Lunchtime trainings during session
  - c. Educational materials

**GOAL 2.** CONTINUALLY INVEST IN STAFF AND DEVELOP THEIR SKILLS

### OBJECTIVES:

- 1: To maintain non-partisanship and independence
- 2: Staff will be knowledgeable with highly technical skills in the following areas:
  - a. Accounting/Legal
  - b. Programmatic understanding
  - c. Computer systems, data sets, and tools
- 3: Staff will be able to perform rigorous analysis that withstands scrutiny including forecasting and modeling and fiscal policy.
- 4: Our office will maintain effective communication skills and be informative, efficient, professional and understandable
- 5: All members of staff remain adaptable to the changing legislative environment

