

Legislative Fiscal Division Expenditures For General, State, Federal Funds

Fiscal Year	General Fund	Percent Of Total	State Special	Percent Of Total	Federal Special	Percent Of Total	Total
1990	691,519,174	45.74%	372,406,052	24.63%	448,060,426	29.63%	1,511,985,652
1991	824,641,894	46.14%	446,206,966	24.97%	516,323,464	28.89%	1,787,172,323
1992	889,092,173	46.84%	425,681,126	22.42%	583,487,685	30.74%	1,898,260,984
1993	928,619,981	43.45%	561,304,791	26.27%	647,081,166	30.28%	2,137,005,938
1994	904,309,014	43.11%	518,892,196	24.73%	674,671,362	32.16%	2,097,872,572
1995	1,047,879,813	44.42%	614,090,382	26.03%	696,933,409	29.54%	2,358,903,604
1996	984,997,267	43.37%	411,394,546	18.11%	874,649,613	38.51%	2,271,041,426
1997	997,834,656	42.59%	467,122,202	19.94%	878,000,579	37.47%	2,342,957,437
1998	1,020,590,911	41.36%	516,460,576	20.93%	930,517,919	37.71%	2,467,569,406
1999	1,037,960,585	39.15%	566,085,855	21.35%	1,046,886,996	39.49%	2,650,933,436
2000	1,105,598,478	39.38%	578,535,299	20.61%	1,123,255,247	40.01%	2,807,389,024
2001	1,255,825,962	40.10%	627,290,847	20.03%	1,248,945,367	39.88%	3,132,062,176
2002	1,402,261,096	41.75%	576,224,759	17.16%	1,380,195,274	41.09%	3,358,681,128
2003	1,275,833,756	37.52%	636,663,313	18.72%	1,488,171,966	43.76%	3,400,669,035
2004	1,282,111,956	35.27%	754,008,535	20.74%	1,599,134,812	43.99%	3,635,255,303
2005	1,354,653,874	36.76%	786,035,690	21.33%	1,544,066,272	41.90%	3,684,755,836
2006	1,566,738,681	38.71%	909,232,844	22.46%	1,571,591,583	38.83%	4,047,563,109
2007	1,700,773,486	40.24%	944,567,134	22.35%	1,581,466,066	37.42%	4,226,806,686
2008	2,069,045,295	42.83%	1,062,039,719	21.98%	1,700,196,737	35.19%	4,831,281,751
2009	1,860,034,972	38.50%	1,079,996,599	22.36%	1,890,674,805	39.14%	4,830,706,377
Totals	24,200,323,024	40.69%	12,854,239,432	21.61%	22,424,310,748	37.70%	59,478,873,204
Average Annual Growth Rate	5.35%		5.76%		7.87%		6.30%

