General Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Disbursements By Agency										
11040 Legislative Branch	7,892,799	12,072,207	8,581,520	12,635,134	8,045,166	13,159,037	9,163,019	14,981,430	10,688,374	16,542,895
21100 Judiciary	8,233,245	8,443,288	9,504,968	28,534,331	32,059,579	33,622,942	40,000,576	30,454,390	32,658,434	34,813,740
31010 Governor's Office	3,049,556	3,139,042	4,426,142	3,981,115	4,244,643	4,753,108	5,193,497	5,678,584	6,032,089	6,466,195
32020 Commissioner of Political Prac	317,129	272,197	331,664	325,459	309,314	310,655	304,745	392,128	484,260	838,998
34010 State Auditor's Office	13,573,469	13,249,928	14,549,073	14,894,242	15,621,310	16,551,186	2,130,962	18,830,996	21,228,353	22,372,826
35010 Office of Public Instruction	482,435,598	509,083,358	560,562,767	521,930,700	514,140,020	509,442,297	534,230,581	625,603,286	685,536,824	655,166,253
41070 Crime Control Division	2,531,112	2,524,220	1,794,086	1,635,369	1,624,434	1,635,057	1,721,944	1,741,702	2,326,221	2,306,497
41100 Department of Justice	21,964,452	22,257,177	23,839,319	16,205,200	18,857,763	28,031,662	23,212,925	24,962,325	28,324,492	30,087,135
42010 Public Service Regulation	0	0	0	(6,863)	6,863	0	0	0	0	0
51010 Board of Public Education	144,882	150,799	166,135	156,106	152,301	148,684	167,622	175,032	210,287	218,189
51020 Commissioner of Higher Ed	125,062,871	132,752,097	138,847,646	134,836,815	141,069,874	137,297,024	154,236,312	155,719,507	177,775,010	192,404,433
51130 School for the Deaf & Blind	3,282,105	3,438,089	3,566,347	3,327,361	3,465,877	3,510,068	4,667,985	4,690,496	5,328,164	5,990,516
51140 Montana Arts Council	592,370	602,310	650,458	318,495	539,693	543,929	509,990	416,964	564,171	459,012
51150 Library Commission	1,697,827	1,709,014	1,864,411	1,787,983	1,497,804	1,713,407	1,671,623	1,831,013	2,348,127	2,470,571
51170 Historical Society	1,886,402	1,919,139	1,888,872	1,805,573	1,760,411	1,837,442	2,097,796	2,203,892	2,683,960	2,731,115
52010 Dept. of Fish,Wildlife & Parks	422,956	422,601	281,815	255,658	0	0	0	0	429,263	744,936
53010 Dept of Environmental Quality	3,403,076	3,544,358	3,701,615	4,008,468	3,096,668	3,014,391	4,161,580	4,247,166	6,502,126	8,527,282
54010 Department of Transportation	250,000	250,000	0	0	0	0	0	1,330,000	180,448	538,074
56030 Department of Livestock	564,844	589,297	524,732	429,624	541,705	532,169	603,295	713,145	1,406,571	1,902,065
57060 Dept Nat Resource/Conservation	22,654,121	72,345,537	79,820,129	16,996,734	16,867,687	28,277,690	25,342,697	55,023,772	71,797,036	22,134,203
58010 Department of Revenue	51,547,988	83,054,354	126,287,836	116,524,335	118,231,008	134,917,779	125,057,140	133,684,521	236,619,481	142,446,789
61010 Department of Administration	17,028,345	26,232,363	35,944,238	32,707,326	28,668,679	30,088,960	162,790,343	102,931,211	207,325,934	152,026,135
61020 Appellate Defender	5,605	0	0	180,007	191,845	189,985	211,428	0	0	0
61060 Montana Consensus Council	0	0	0	0	0	0	69,040	74,171	105,004	590
61070 Long Range Building	420,096	147,072	30,947	124,400	877,443	78,764	10,786,996	19,909,675	3,767,018	3,385,966
61080 Public Defender	0	0	0	0	0	0	753,162	19,441,538	19,725,858	20,493,537
62010 MT Dept of Agriculture	1,108,906	2,113,839	1,874,644	1,213,047	1,756,267	1,482,260	1,989,117	1,715,321	2,112,684	2,086,851
64010 Dept of Corrections	90,819,210	95,287,917	97,863,502	95,876,007	104,796,638	110,714,767	130,799,687	137,608,185	157,451,061	166,319,508
65010 Department of Commerce	4,735,947	3,478,299	7,714,392	5,445,285	6,315,022	8,468,996	7,900,594	9,771,202	15,050,563	17,845,929
66020 Labor & Industry	1,960,276	1,916,396	1,969,962	1,010,641	1,155,525	1,182,638	1,653,863	1,730,606	2,242,543	2,324,645
67010 Dept of Military Affairs	4,376,327	8,938,007	7,367,963	3,088,113	4,298,488	4,979,115	5,069,629	5,980,628	11,295,224	6,298,554
69010 Public Health & Human Services	233,631,307	245,885,109	268,314,781	255,600,230	251,920,698	277,542,493	310,240,536	318,930,599	356,845,716	340,031,036
Grand Total	$1,105,592,821	$1,255,818,014	$1,402,269,964	$1,275,826,895	$1,282,112,725	$1,354,026,505	$1,566,738,684	$1,700,773,485	$2,069,045,296	$1,859,974,475

General Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Percent of Total By Agency										
11040 Legislative Branch	0.71%	0.96%	0.61%	0.99%	0.63%	0.97%	0.58%	0.88%	0.52%	0.89%
21100 Judiciary	0.74%	0.67%	0.68%	2.24%	2.50%	2.48%	2.55%	1.79%	1.58%	1.87%
31010 Governor's Office	0.28%	0.25%	0.32%	0.31%	0.33%	0.35%	0.33%	0.33%	0.29%	0.35%
32020 Commissioner of Political Prac	0.03%	0.02%	0.02%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.05%
34010 State Auditor's Office	1.23%	1.06%	1.04%	1.17%	1.22%	1.22%	0.14%	1.11%	1.03%	1.20%
35010 Office of Public Instruction	43.64%	40.54%	39.98%	40.91%	40.10%	37.62%	34.10%	36.78%	33.13%	35.22%
41070 Crime Control Division	0.23%	0.20%	0.13%	0.13%	0.13%	0.12%	0.11%	0.10%	0.11%	0.12%
41100 Department of Justice	1.99%	1.77%	1.70%	1.27%	1.47%	2.07%	1.48%	1.47%	1.37%	1.62%
42010 Public Service Regulation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51010 Board of Public Education	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
51020 Commissioner of Higher Ed	11.31%	10.57%	9.90%	10.57%	11.00%	10.14%	9.84%	9.16%	8.59%	10.34%
51130 School for the Deaf & Blind	0.30%	0.27%	0.25%	0.26%	0.27%	0.26%	0.30%	0.28%	0.26%	0.32%
51140 Montana Arts Council	0.05%	0.05%	0.05%	0.02%	0.04%	0.04%	0.03%	0.02%	0.03%	0.02%
51150 Library Commission	0.15%	0.14%	0.13%	0.14%	0.12%	0.13%	0.11%	0.11%	0.11%	0.13%
51170 Historical Society	0.17%	0.15%	0.13%	0.14%	0.14%	0.14%	0.13%	0.13%	0.13%	0.15%
52010 Dept. of Fish,Wildlife & Parks	0.04%	0.03%	0.02%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%	0.04%
53010 Dept of Environmental Quality	0.31%	0.28%	0.26%	0.31%	0.24%	0.22%	0.27%	0.25%	0.31%	0.46%
54010 Department of Transportation	0.02%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.01%	0.03%
56030 Department of Livestock	0.05%	0.05%	0.04%	0.03%	0.04%	0.04%	0.04%	0.04%	0.07%	0.10%
57060 Dept Nat Resource/Conservation	2.05%	5.76%	5.69%	1.33%	1.32%	2.09%	1.62%	3.24%	3.47%	1.19%
58010 Department of Revenue	4.66%	6.61%	9.01%	9.13%	9.22%	9.96%	7.98%	7.86%	11.44%	7.66%
61010 Department of Administration	1.54%	2.09%	2.56%	2.56%	2.24%	2.22%	10.39%	6.05%	10.02%	8.17%
61020 Appellate Defender	0.00%	0.00%	0.00%	0.01%	0.01%	0.01%	0.01%	0.00%	0.00%	0.00%
61060 Montana Consensus Council	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
61070 Long Range Building	0.04%	0.01%	0.00%	0.01%	0.07%	0.01%	0.69%	1.17%	0.18%	0.18%
61080 Public Defender	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	1.14%	0.95%	1.10%
62010 MT Dept of Agriculture	0.10%	0.17%	0.13%	0.10%	0.14%	0.11%	0.13%	0.10%	0.10%	0.11%
64010 Dept of Corrections	8.21%	7.59%	6.98%	7.51%	8.17%	8.18%	8.35%	8.09%	7.61%	8.94%
65010 Department of Commerce	0.43%	0.28%	0.55%	0.43%	0.49%	0.63%	0.50%	0.57%	0.73%	0.96%
66020 Labor & Industry	0.18%	0.15%	0.14%	0.08%	0.09%	0.09%	0.11%	0.10%	0.11%	0.12%
67010 Dept of Military Affairs	0.40%	0.71%	0.53%	0.24%	0.34%	0.37%	0.32%	0.35%	0.55%	0.34%
69010 Public Health & Human Services	21.13%	19.58%	19.13%	20.03%	19.65%	20.50%	19.80%	18.75%	17.25%	18.28%

General Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Disbursements By First Level										
61000 Personal Services	165,761,407	186,592,344	190,193,961	201,705,243	200,012,136	211,828,046	228,339,104	263,492,134	289,673,994	304,913,653
62000 Operating Expenses	113,384,208	160,959,655	124,931,098	107,795,488	123,353,947	141,894,914	164,094,631	205,439,743	342,607,720	205,245,946
63000 Equipment & Intangible Assets	2,680,725	1,792,768	1,693,863	987,878	1,251,288	1,053,459	2,197,180	1,545,800	3,064,501	8,987,463
64000 Capital Outlay	3,178	10,603	167	0	75	79,982	46,856	604,009	4,625,220	2,737,740
65000 Local Assistance	522,151,504	590,621,823	675,587,612	625,006,460	621,362,845	619,083,927	628,854,926	732,881,373	813,196,191	785,031,139
66000 Grants	17,037,521	18,382,440	15,609,018	14,054,348	17,306,508	19,053,330	30,703,029	30,598,717	46,590,092	38,762,727
67000 Benefits & Claims	159,026,804	169,460,149	186,848,683	174,699,312	166,852,731	199,714,729	204,840,447	208,325,391	221,301,805	204,530,382
68000 Transfers-out	124,795,412	127,305,079	203,314,225	149,150,371	150,193,743	160,584,879	306,814,080	257,374,297	347,371,542	309,427,055
69000 Debt Service	752,061	693,151	4,091,341	2,427,793	1,779,452	733,241	848,428	512,023	614,229	338,370
Grand Total	$1,105,592,820	$1,255,818,012	$1,402,269,968	$1,275,826,893	$1,282,112,725	$1,354,026,507	$1,566,738,681	$1,700,773,487	$2,069,045,294	$1,859,974,475
Percent of Total By First Level										
61000 Personal Services	14.99%	14.86%	13.56%	15.81%	15.60%	15.64%	14.57%	15.49%	14.00%	16.39%
62000 Operating Expenses	10.26%	12.82%	8.91%	8.45%	9.62%	10.48%	10.47%	12.08%	16.56%	11.03%
63000 Equipment & Intangible Assets	0.24%	0.14%	0.12%	0.08%	0.10%	0.08%	0.14%	0.09%	0.15%	0.48%
64000 Capital Outlay	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.04%	0.22%	0.15%
65000 Local Assistance	47.23%	47.03%	48.18%	48.99%	48.46%	45.72%	40.14%	43.09%	39.30%	42.21%
66000 Grants	1.54%	1.46%	1.11%	1.10%	1.35%	1.41%	1.96%	1.80%	2.25%	2.08%
67000 Benefits & Claims	14.38%	13.49%	13.32%	13.69%	13.01%	14.75%	13.07%	12.25%	10.70%	11.00%
68000 Transfers-out	11.29%	10.14%	14.50%	11.69%	11.71%	11.86%	19.58%	15.13%	16.79%	16.64%
69000 Debt Service	0.07%	0.06%	0.29%	0.19%	0.14%	0.05%	0.05%	0.03%	0.03%	0.02%

General Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Disbursements By Second Level										
61100 Salaries	128,133,559	143,783,244	143,411,842	149,166,632	142,608,720	154,012,223	164,805,162	188,537,443	206,469,336	219,290,137
61200 Hourly Wages	292,246	528,211	3,272,847	2,430,710	4,706,536	696,111	2,914,360	3,645,229	5,701,932	1,486,272
61300 Other Compensation	108,266	1,475,236	51,147	1,645,584	136,546	1,555,422	149,917	1,849,764	82,569	1,810,237
61400 Employee Benefits	37,227,335	40,805,652	43,456,085	48,462,317	52,560,334	55,564,290	60,469,665	69,459,698	77,418,322	82,572,726
61900 Personal Services-Other	0	0	2,040	0	0	0	0	0	1,835	(245,719)
62100 Other Services	69,748,867	107,974,997	78,455,494	69,025,596	64,118,073	96,422,479	103,747,155	139,651,649	163,620,843	126,466,655
62200 Supplies & Materials	15,314,117	15,944,369	14,897,278	12,163,770	16,754,396	15,510,449	22,579,221	19,457,429	25,618,084	24,062,199
62300 Communications	5,033,675	4,558,316	5,051,208	4,673,295	4,606,824	4,763,220	5,388,465	5,880,180	6,533,816	10,746,477
62400 Travel	4,405,782	4,227,763	3,543,501	2,780,712	3,543,706	3,402,543	4,218,978	4,581,125	6,051,625	5,876,378
62500 Rent	8,156,055	16,734,978	11,281,206	10,419,984	24,497,714	10,297,231	12,326,286	18,616,985	22,679,554	18,931,964
62600 Utilities	2,885,894	3,464,029	3,175,253	3,064,799	3,229,556	3,512,887	3,816,703	3,934,783	4,522,966	4,428,329
62700 Repair & Maintenance	2,823,773	3,211,657	2,524,412	2,125,059	2,714,313	2,676,201	3,061,216	4,249,536	7,620,176	5,555,172
62800 Other Expenses	4,999,279	4,815,809	5,990,609	3,538,141	3,890,077	5,306,452	8,956,586	9,066,815	105,961,127	9,153,294
62900 Goods Purchased For Resale	16,766	27,737	12,138	4,132	(714)	3,451	22	1,241	(472)	25,478
63100 Equipment	2,337,681	1,770,597	1,638,719	927,898	1,219,985	974,730	1,524,788	1,508,757	2,413,740	3,469,997
63200 Livestock	0	0	0	0	0	0	0	0	8	0
63300 Capital leases - equipment	65	0	53,694	0	5,325	78,723	197,738	27,004	541,353	209,020
63400 Intangible Assets	16,059	12,584	1,450	41,750	25,978	5	87,716	0	109,401	5,308,446
63500 Installment purchases-equipmnt	326,921	9,587	0	18,230	0	0	386,938	10,039	0	0
64100 Land & Interest In Land	0	69	150	0	0	3,823	0	91,734	1,982,948	93,301
64200 Buildings	3,178	10,534	0	0	75	58,540	9,878	512,275	2,642,272	2,644,439
64300 Other Improvements	0	0	17	0	0	17,618	36,978	0	0	0
64500 Instllmnt purch-capitl outlay	0	0	0	0	0	0	0	0	0	0
65100 From State Sources	509,331,396	577,487,001	661,373,334	610,434,162	605,741,535	602,532,740	626,723,964	714,050,377	791,967,838	762,658,313
65300 From other sources	12,820,108	13,134,822	14,214,278	14,572,298	15,621,310	16,551,186	2,130,962	18,830,996	21,228,353	22,372,826
66100 From State Sources	14,362,650	16,008,819	13,886,262	11,418,277	14,556,526	16,739,730	28,119,689	29,255,429	42,851,040	35,529,401
66200 From Federal Sources	2,583,017	2,213,649	1,634,031	2,636,071	2,571,983	2,171,600	2,703,140	1,456,348	3,739,052	3,183,737
66300 From Other Sources	91,853	159,971	88,725	0	178,000	142,000	(119,800)	(113,060)	0	13,000
66400 Grant To Governmental Entities	0	0	0	0	0	0	0	0	0	36,589
67100 To Individuals	149,700,110	161,656,802	177,740,682	168,576,764	160,159,155	183,741,906	199,516,110	203,558,521	216,419,524	199,966,631
67200 From State Sources	8,654,829	7,170,512	8,006,729	5,577,366	6,113,241	15,084,640	4,480,916	3,961,088	4,131,227	3,665,732
67300 From Federal Sources	671,865	632,458	1,101,272	545,163	580,335	888,183	843,421	805,782	751,053	896,769
67400 OPEB Expenses	0	0	0	0	0	0	0	0	0	0
67700 Insurance Payments	0	378	0	19	0	0	0	0	0	1,250
68100 Fund transfers	124,795,412	127,304,841	203,314,068	149,150,371	25,756,868	40,703,360	49,231,408	71,266,735	193,428,585	143,084,497
68700 Mandatory Transfers	0	238	157	0	0	0	0	0	0	0
68900 Intra-Entity Expense	0	0	0	0	124,436,875	119,881,519	257,582,672	186,107,562	153,942,957	166,342,558
69100 Bonds	92,033	236,845	173,455	1,852,694	1,123,744	20,264	77,117	978	137,915	8,927
69200 Loans	11,386	8,208	3,376,118	95,029	29,718	93,983	715	659	0	0
69300 Capital Leases	182,550	129,623	129,928	233,910	231,306	243,711	255,181	146,779	60,011	74,063
69400 Installment Purchases	466,091	318,475	411,840	246,161	394,685	375,283	515,414	363,607	416,303	255,380
Grand Total	$1,105,592,818	$1,255,818,011	$1,402,269,969	$1,275,826,894	$1,282,112,725	$1,354,026,503	$1,566,738,681	$1,700,773,487	$2,069,045,293	$1,859,974,475

General Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Percent of Total By Second Level										
61100 Salaries	11.59%	11.45%	10.23%	11.69%	11.12%	11.37%	10.52%	11.09%	9.98%	11.79%
61200 Hourly Wages	0.03%	0.04%	0.23%	0.19%	0.37%	0.05%	0.19%	0.21%	0.28%	0.08%
61300 Other Compensation	0.01%	0.12%	0.00%	0.13%	0.01%	0.11%	0.01%	0.11%	0.00%	0.10%
61400 Employee Benefits	3.37%	3.25%	3.10%	3.80%	4.10%	4.10%	3.86%	4.08%	3.74%	4.44%
61900 Personal Services-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
62100 Other Services	6.31%	8.60%	5.59%	5.41%	5.00%	7.12%	6.62%	8.21%	7.91%	6.80%
62200 Supplies & Materials	1.39%	1.27%	1.06%	0.95%	1.31%	1.15%	1.44%	1.14%	1.24%	1.29%
62300 Communications	0.46%	0.36%	0.36%	0.37%	0.36%	0.35%	0.34%	0.35%	0.32%	0.58%
62400 Travel	0.40%	0.34%	0.25%	0.22%	0.28%	0.25%	0.27%	0.27%	0.29%	0.32%
62500 Rent	0.74%	1.33%	0.80%	0.82%	1.91%	0.76%	0.79%	1.09%	1.10%	1.02%
62600 Utilities	0.26%	0.28%	0.23%	0.24%	0.25%	0.26%	0.24%	0.23%	0.22%	0.24%
62700 Repair & Maintenance	0.26%	0.26%	0.18%	0.17%	0.21%	0.20%	0.20%	0.25%	0.37%	0.30%
62800 Other Expenses	0.45%	0.38%	0.43%	0.28%	0.30%	0.39%	0.57%	0.53%	5.12%	0.49%
62900 Goods Purchased For Resale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
63100 Equipment	0.21%	0.14%	0.12%	0.07%	0.10%	0.07%	0.10%	0.09%	0.12%	0.19%
63200 Livestock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
63300 Capital leases - equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%	0.00%	0.03%	0.01%
63400 Intangible Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%	0.29%
63500 Installment purchases-equipmnt	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
64100 Land & Interest In Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.10%	0.01%
64200 Buildings	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.13%	0.14%
64300 Other Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
64500 Instllmnt purch-capitl outlay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
65100 From State Sources	46.07%	45.98%	47.16%	47.85%	47.25%	44.50%	40.00%	41.98%	38.28%	41.00%
65300 From other sources	1.16%	1.05%	1.01%	1.14%	1.22%	1.22%	0.14%	1.11%	1.03%	1.20%
66100 From State Sources	1.30%	1.27%	0.99%	0.89%	1.14%	1.24%	1.79%	1.72%	2.07%	1.91%
66200 From Federal Sources	0.23%	0.18%	0.12%	0.21%	0.20%	0.16%	0.17%	0.09%	0.18%	0.17%
66300 From Other Sources	0.01%	0.01%	0.01%	0.00%	0.01%	0.01%	-0.01%	-0.01%	0.00%	0.00%
66400 Grant To Governmental Entities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
67100 To Individuals	13.54%	12.87%	12.68%	13.21%	12.49%	13.57%	12.73%	11.97%	10.46%	10.75%
67200 From State Sources	0.78%	0.57%	0.57%	0.44%	0.48%	1.11%	0.29%	0.23%	0.20%	0.20%
67300 From Federal Sources	0.06%	0.05%	0.08%	0.04%	0.05%	0.07%	0.05%	0.05%	0.04%	0.05%
67400 OPEB Expenses	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
67700 Insurance Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
68100 Fund transfers	11.29%	10.14%	14.50%	11.69%	2.01%	3.01%	3.14%	4.19%	9.35%	7.69%
68700 Mandatory Transfers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
68900 Intra-Entity Expense	0.00%	0.00%	0.00%	0.00%	9.71%	8.85%	16.44%	10.94%	7.44%	8.94%
69100 Bonds	0.01%	0.02%	0.01%	0.15%	0.09%	0.00%	0.00%	0.00%	0.01%	0.00%
69200 Loans	0.00%	0.00%	0.24%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
69300 Capital Leases	0.02%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%	0.01%	0.00%	0.00%
69400 Installment Purchases	0.04%	0.03%	0.03%	0.02%	0.03%	0.03%	0.03%	0.02%	0.02%	0.01%

State Special Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Disbursements By Agency										
11040 Legislative Branch	2,142,924	1,871,927	2,179,105	2,177,279	2,091,477	1,976,276	2,296,825	1,970,540	2,329,188	3,336,558
11120 Consumer Counsel	867,516	1,011,990	1,022,535	849,271	1,297,991	1,065,248	1,114,375	1,180,089	1,262,909	1,228,499
21100 Judiciary	7,939,089	7,269,328	7,222,176	1,779,528	2,403,890	3,545,581	2,010,734	2,815,750	4,146,114	4,969,019
21150 Mt.Chiropractic Legal Panel	10,537	14,934	3,775	21,372	0	0	0	0	0	0
31010 Governor's Office	302,243	409,817	378,324	684,521	157,794	146,877	306,829	248,633	149,364	142,209
34010 State Auditor's Office	4,538,159	5,465,515	6,062,286	5,491,400	6,559,908	6,785,167	9,379,963	17,093,688	18,866,364	18,325,574
35010 Office of Public Instruction	1,554,208	1,668,922	1,123,578	52,511,931	48,213,207	59,979,930	73,003,566	55,273,947	56,163,885	65,242,509
41070 Crime Control Division	0	0	0	0	0	0	9,348	84,982	67,084	135,163
41100 Department of Justice	51,641,728	50,305,430	24,516,685	32,359,797	33,821,838	40,499,052	38,425,143	44,356,860	45,401,525	44,934,658
42010 Public Service Regulation	2,311,562	2,435,390	2,555,040	2,564,905	2,695,239	2,791,056	2,899,437	3,095,287	3,204,300	3,272,549
51010 Board of Public Education	160,122	145,585	143,156	144,817	153,861	165,145	180,815	188,970	169,346	182,870
51020 Commissioner of Higher Ed	16,948,614	17,915,095	13,296,275	13,668,581	13,858,134	13,995,258	15,188,247	15,520,550	20,293,058	19,150,075
51130 School for the Deaf & Blind	383,718	361,688	463,752	555,226	376,408	372,075	297,017	281,278	464,044	331,773
51140 Montana Arts Council	361,016	520,847	269,767	811,121	281,774	407,669	601,556	665,894	524,721	595,455
51150 Library Commission	1,010,880	914,716	977,523	898,115	1,186,250	1,244,594	1,278,355	1,197,386	1,097,583	1,089,488
51170 Historical Society	1,513,179	2,136,359	1,911,367	1,664,665	1,481,872	1,048,905	1,057,410	1,071,378	833,940	882,358
52010 Dept. of Fish,Wildlife & Parks	33,443,353	34,309,889	35,850,649	37,698,955	40,307,152	43,476,240	45,092,894	45,338,312	54,363,472	54,975,604
53010 Dept of Environmental Quality	32,083,406	35,188,091	35,997,943	37,461,601	23,413,662	21,938,458	28,000,789	34,768,544	31,092,282	34,771,971
54010 Department of Transportation	227,716,484	199,353,644	193,919,083	182,733,393	263,183,546	237,477,639	304,854,123	301,427,861	270,204,314	278,256,011
56030 Department of Livestock	6,309,397	6,165,630	6,670,527	6,001,295	5,627,529	6,561,009	6,655,047	6,988,582	7,213,825	7,589,014
57060 Dept Nat Resource/Conservation	50,884,003	74,779,834	107,189,557	91,392,859	92,500,287	93,702,130	85,904,273	73,430,974	116,472,222	134,926,017
58010 Department of Revenue	48,084,058	67,163,119	38,383,537	45,657,062	48,733,550	78,402,689	108,557,969	113,809,575	171,423,831	118,997,769
61010 Department of Administration	4,954,376	6,163,095	8,239,187	10,366,639	14,791,934	15,155,107	20,118,805	20,275,498	30,393,010	30,570,625
61020 Appellate Defender	170,893	199,965	180,909	706	0	0	0	0	0	0
61060 Montana Consensus Council	0	0	0	0	239,799	175,224	84,382	90,535	62,453	3,241
61070 Long Range Building	4,309,514	3,129,021	3,903,595	2,140,555	2,876,861	3,064,438	2,272,856	4,864,991	2,776,583	4,557,421
61080 Public Defender	0	0	0	0	0	0	0	0	43,455	30,000
62010 MT Dept of Agriculture	7,617,266	7,857,385	7,153,100	7,103,626	7,959,046	7,962,397	9,107,217	9,712,326	10,400,450	11,328,259
64010 Dept of Corrections	1,601,134	1,665,674	1,903,858	2,510,923	2,681,025	3,557,549	3,500,667	3,387,053	3,465,574	3,779,166
65010 Department of Commerce	25,502,167	32,571,845	14,365,274	31,388,233	18,160,647	32,647,165	21,211,849	38,151,748	24,726,001	53,822,310
66020 Labor & Industry	15,715,281	15,892,064	26,910,499	24,497,072	28,480,268	30,435,111	35,246,838	35,951,911	38,604,966	38,081,031
67010 Dept of Military Affairs	82,938	81,858	151,344	1,317,322	588,151	846,602	1,039,947	856,845	1,232,085	1,366,351
69010 Public Health & Human Services	43,531,707	47,291,327	30,415,526	33,236,441	75,395,226	70,858,051	83,240,017	103,279,837	129,810,555	130,214,969
Grand Total	$593,691,472	$624,259,984	$573,359,932	$629,689,211	$739,518,326	$780,282,642	$902,937,293	$937,379,824	$1,047,258,503	$1,067,088,516

State Special Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Percent of Total By Agency										
11040 Legislative Branch	0.36%	0.30%	0.38%	0.35%	0.28%	0.25%	0.25%	0.21%	0.22%	0.31%
11120 Consumer Counsel	0.15%	0.16%	0.18%	0.13%	0.18%	0.14%	0.12%	0.13%	0.12%	0.12%
21100 Judiciary	1.34%	1.16%	1.26%	0.28%	0.33%	0.45%	0.22%	0.30%	0.40%	0.47%
21150 Mt.Chiropractic Legal Panel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31010 Governor's Office	0.05%	0.07%	0.07%	0.11%	0.02%	0.02%	0.03%	0.03%	0.01%	0.01%
34010 State Auditor's Office	0.76%	0.88%	1.06%	0.87%	0.89%	0.87%	1.04%	1.82%	1.80%	1.72%
35010 Office of Public Instruction	0.26%	0.27%	0.20%	8.34%	6.52%	7.69%	8.09%	5.90%	5.36%	6.11%
41070 Crime Control Division	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%	0.01%
41100 Department of Justice	8.70%	8.06%	4.28%	5.14%	4.57%	5.19%	4.26%	4.73%	4.34%	4.21%
42010 Public Service Regulation	0.39%	0.39%	0.45%	0.41%	0.36%	0.36%	0.32%	0.33%	0.31%	0.31%
51010 Board of Public Education	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%
51020 Commissioner of Higher Ed	2.85%	2.87%	2.32%	2.17%	1.87%	1.79%	1.68%	1.66%	1.94%	1.79%
51130 School for the Deaf & Blind	0.06%	0.06%	0.08%	0.09%	0.05%	0.05%	0.03%	0.03%	0.04%	0.03%
51140 Montana Arts Council	0.06%	0.08%	0.05%	0.13%	0.04%	0.05%	0.07%	0.07%	0.05%	0.06%
51150 Library Commission	0.17%	0.15%	0.17%	0.14%	0.16%	0.16%	0.14%	0.13%	0.10%	0.10%
51170 Historical Society	0.25%	0.34%	0.33%	0.26%	0.20%	0.13%	0.12%	0.11%	0.08%	0.08%
52010 Dept. of Fish,Wildlife & Parks	5.63%	5.50%	6.25%	5.99%	5.45%	5.57%	4.99%	4.84%	5.19%	5.15%
53010 Dept of Environmental Quality	5.40%	5.64%	6.28%	5.95%	3.17%	2.81%	3.10%	3.71%	2.97%	3.26%
54010 Department of Transportation	38.36%	31.93%	33.82%	29.02%	35.59%	30.43%	33.76%	32.16%	25.80%	26.08%
56030 Department of Livestock	1.06%	0.99%	1.16%	0.95%	0.76%	0.84%	0.74%	0.75%	0.69%	0.71%
57060 Dept Nat Resource/Conservation	8.57%	11.98%	18.69%	14.51%	12.51%	12.01%	9.51%	7.83%	11.12%	12.64%
58010 Department of Revenue	8.10%	10.76%	6.69%	7.25%	6.59%	10.05%	12.02%	12.14%	16.37%	11.15%
61010 Department of Administration	0.83%	0.99%	1.44%	1.65%	2.00%	1.94%	2.23%	2.16%	2.90%	2.86%
61020 Appellate Defender	0.03%	0.03%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
61060 Montana Consensus Council	0.00%	0.00%	0.00%	0.00%	0.03%	0.02%	0.01%	0.01%	0.01%	0.00%
61070 Long Range Building	0.73%	0.50%	0.68%	0.34%	0.39%	0.39%	0.25%	0.52%	0.27%	0.43%
61080 Public Defender	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
62010 MT Dept of Agriculture	1.28%	1.26%	1.25%	1.13%	1.08%	1.02%	1.01%	1.04%	0.99%	1.06%
64010 Dept of Corrections	0.27%	0.27%	0.33%	0.40%	0.36%	0.46%	0.39%	0.36%	0.33%	0.35%
65010 Department of Commerce	4.30%	5.22%	2.51%	4.98%	2.46%	4.18%	2.35%	4.07%	2.36%	5.04%
66020 Labor & Industry	2.65%	2.55%	4.69%	3.89%	3.85%	3.90%	3.90%	3.84%	3.69%	3.57%
67010 Dept of Military Affairs	0.01%	0.01%	0.03%	0.21%	0.08%	0.11%	0.12%	0.09%	0.12%	0.13%
69010 Public Health & Human Services	7.33%	7.58%	5.30%	5.28%	10.20%	9.08%	9.22%	11.02%	12.40%	12.20%

State Special Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Disbursements By First Level										
61000 Personal Services	171,283,713	185,863,696	185,241,122	198,778,559	210,303,329	217,394,000	236,558,773	257,698,563	217,187,526	208,679,177
62000 Operating Expenses	160,264,276	131,214,694	125,128,148	120,430,559	189,226,263	157,973,435	227,505,394	205,088,506	28,065,189	(20,347,840)
63000 Equipment & Intangible Assets	5,109,720	4,931,724	4,672,524	3,164,660	5,181,263	3,898,915	6,435,724	6,945,097	6,930,580	7,671,368
64000 Capital Outlay	15,055,523	17,325,850	12,266,251	9,472,488	18,589,310	19,593,126	16,443,592	22,405,205	238,358,753	325,069,885
65000 Local Assistance	83,180,772	100,371,577	48,375,111	109,235,291	113,263,702	145,379,451	205,336,814	194,337,713	259,932,954	214,086,302
66000 Grants	40,214,923	52,856,598	40,849,893	66,147,877	41,388,315	66,925,872	49,697,927	75,295,821	46,324,200	80,307,773
67000 Benefits & Claims	17,789,030	20,591,517	18,400,963	20,858,441	47,347,526	43,098,586	56,244,517	81,558,544	92,467,559	97,608,459
68000 Transfers-out	98,204,299	109,174,810	136,786,393	99,911,207	113,001,248	124,438,394	103,614,644	92,570,539	156,169,298	152,837,167
69000 Debt Service	2,589,218	1,929,518	1,639,527	1,690,128	1,217,370	1,580,862	1,099,907	1,479,836	1,822,442	1,176,221
Grand Total	$593,691,474	$624,259,984	$573,359,932	$629,689,210	$739,518,326	$780,282,641	$902,937,292	$937,379,824	$1,047,258,501	$1,067,088,512
Percent of Total By First Level										
61000 Personal Services	28.85%	29.77%	32.31%	31.57%	28.44%	27.86%	26.20%	27.49%	20.74%	19.56%
62000 Operating Expenses	26.99%	21.02%	21.82%	19.13%	25.59%	20.25%	25.20%	21.88%	2.68%	-1.91%
63000 Equipment & Intangible Assets	0.86%	0.79%	0.81%	0.50%	0.70%	0.50%	0.71%	0.74%	0.66%	0.72%
64000 Capital Outlay	2.54%	2.78%	2.14%	1.50%	2.51%	2.51%	1.82%	2.39%	22.76%	30.46%
65000 Local Assistance	14.01%	16.08%	8.44%	17.35%	15.32%	18.63%	22.74%	20.73%	24.82%	20.06%
66000 Grants	6.77%	8.47%	7.12%	10.50%	5.60%	8.58%	5.50%	8.03%	4.42%	7.53%
67000 Benefits & Claims	3.00%	3.30%	3.21%	3.31%	6.40%	5.52%	6.23%	8.70%	8.83%	9.15%
68000 Transfers-out	16.54%	17.49%	23.86%	15.87%	15.28%	15.95%	11.48%	9.88%	14.91%	14.32%
69000 Debt Service	0.44%	0.31%	0.29%	0.27%	0.16%	0.20%	0.12%	0.16%	0.17%	0.11%

State Special Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Disbursements By Second Level										
61100 Salaries	134,763,550	146,262,920	144,112,606	155,110,061	160,697,070	163,994,849	178,835,315	193,339,604	206,190,707	180,938,744
61200 Hourly Wages	74,875	104,675	2,092,049	863,860	702,568	627,199	394,746	369,359	339,216	1,792,967
61300 Other Compensation	159,668	158,222	165,250	150,649	152,368	157,461	145,250	145,876	150,959	160,190
61400 Employee Benefits	36,286,624	39,337,879	38,871,217	42,653,988	48,751,323	52,614,490	57,183,462	63,843,723	31,383,593	25,787,866
61900 Personal Services-Other	(1,004)	0	0	0	0	0	0	0	(20,876,950)	(591)
62000 Operating Expenses	0	0	0	0	0	0	0	0	0	0
62100 Other Services	78,842,434	47,182,968	42,737,538	67,610,750	95,587,518	63,490,452	115,173,676	94,519,913	(38,546,573)	(53,275,437)
62200 Supplies & Materials	15,631,812	14,220,877	14,883,295	12,550,814	14,383,357	15,190,720	17,607,625	17,388,960	19,269,423	16,659,651
62300 Communications	7,378,118	8,024,924	8,471,422	8,343,556	8,701,954	9,047,139	9,967,815	10,397,839	(44,361,797)	(38,207,356)
62400 Travel	7,509,427	7,758,066	7,045,973	6,302,191	6,744,140	7,283,408	7,771,194	7,878,920	8,818,280	7,453,685
62500 Rent	19,585,591	21,700,058	24,148,093	24,782,046	25,199,628	24,864,435	29,216,315	31,331,831	35,130,077	32,707,877
62600 Utilities	2,673,950	3,132,854	2,939,905	3,157,428	3,778,200	4,036,954	4,473,948	4,639,483	5,281,492	5,200,647
62700 Repair & Maintenance	18,124,131	19,372,343	18,800,141	18,540,082	22,459,827	20,780,960	24,147,747	22,246,933	24,244,653	24,157,915
62800 Other Expenses	9,700,885	8,783,952	5,036,393	(22,002,909)	11,189,551	12,020,645	17,841,667	15,334,566	16,866,536	(16,755,078)
62900 Goods Purchased For Resale	817,927	1,038,650	1,065,387	1,146,601	1,182,087	1,258,721	1,305,407	1,350,061	1,363,099	1,710,256
63100 Equipment	4,876,846	4,286,745	4,396,328	2,594,409	4,707,784	3,388,886	5,831,746	6,473,579	6,345,477	6,907,385
63200 Livestock	0	32	0	373	0	0	0	0	0	0
63300 Capital leases - equipment	9,523	0	0	12,976	795	33,252	73,586	3,625	38,805	6,318
63400 Intangible Assets	223,351	642,247	276,196	556,902	472,684	476,778	530,391	466,254	546,298	757,666
63500 Installment purchases-equipmnt	0	2,700	0	0	0	0	0	1,638	0	0
64100 Land & Interest In Land	11,319,789	13,986,544	8,261,137	6,869,959	14,040,244	14,402,196	12,582,570	16,531,826	235,606,506	321,325,692
64200 Buildings	2,526,716	1,432,546	2,189,555	1,538,665	2,938,590	3,480,775	1,985,112	4,257,358	1,564,369	3,287,372
64300 Other Improvements	1,208,825	1,906,760	1,815,559	1,063,865	1,610,476	1,710,154	1,875,910	1,616,021	1,187,878	456,820
64400 Capital leases-capital outlay	193	0	0	0	0	0	0	0	0	0
65100 From State Sources	79,311,274	95,313,887	44,036,976	102,432,080	102,812,068	134,931,874	185,915,861	174,483,751	233,595,627	187,309,826
65200 From Federal Sources	0	0	0	0	4,673,516	3,502,401	9,026,643	9,535,674	9,286,933	11,673,601
65300 From other sources	3,869,498	5,057,691	4,338,136	6,803,210	5,778,118	6,945,176	10,394,310	10,318,288	17,050,394	15,102,875
66100 From State Sources	35,024,004	48,293,763	35,605,764	54,107,959	32,411,883	56,343,803	41,128,591	64,844,017	44,609,626	76,604,101
66200 From Federal Sources	4,397,525	3,698,896	4,624,150	11,045,239	7,912,879	9,466,678	8,350,469	8,865,216	(2,173,104)	1,173,240
66300 From Other Sources	793,394	863,938	619,979	994,678	1,063,553	1,115,391	218,867	1,086,588	1,386,034	929,147
66400 Grant To Governmental Entities	0	0	0	0	0	0	0	500,000	2,341,644	1,601,286
66500 Grant To Non-Governmental Ent	0	0	0	0	0	0	0	0	160,000	0
67100 To Individuals	12,308,636	14,777,598	10,894,931	15,618,258	31,080,767	37,882,671	50,088,798	63,255,179	77,241,690	80,363,940
67200 From State Sources	5,480,350	5,813,579	7,506,031	4,260,240	4,991,991	5,144,344	6,155,719	18,303,365	15,171,868	16,632,749
67300 From Federal Sources	44	0	0	0	3,339	71,571	0	0	0	0
67500 From Other Sources	0	0	0	0	0	0	0	0	54,000	611,770
67700 Insurance Payments	0	340	0	0	0	0	0	0	0	0
67900 Other Financing Uses/Deduction	0	0	0	979,943	11,271,429	0	0	0	0	0
68000 Transfers-out	0	0	0	0	0	0	0	0	0	0
68100 Fund transfers	98,204,299	109,096,817	136,689,255	99,756,990	99,035,701	110,309,423	86,346,097	75,026,610	135,261,953	132,912,866
68700 Mandatory Transfers	0	77,992	97,138	154,217	88,363	105,013	1,316,314	1,947,318	582,923	782,584
68900 Intra-Entity Expense	0	0	0	0	13,877,184	14,023,957	15,952,233	15,596,610	20,324,422	19,141,717
69100 Bonds	37,056	177,056	379,580	291,011	386,901	468,884	83,923	21,241	488,690	46,448
69200 Loans	2,131,677	1,362,322	650,873	885,470	677,548	1,002,940	947,716	1,401,453	1,283,631	1,101,576
69300 Capital Leases	11,887	16,395	8,383	7,807	5,839	10,037	10,335	11,282	13,143	22,343
69400 Installment Purchases	408,598	373,745	583,440	505,840	147,082	99,001	57,933	45,859	36,978	5,854
69500 Lease Participation Notes	0	0	17,250	0	0	0	0	0	0	0
Grand Total	$593,691,473	$624,259,981	$573,359,930	$629,689,208	$739,518,325	$780,282,638	$902,937,291	$937,379,820	$1,047,258,500	$1,067,088,512

State Special Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Percent of Total By Second Level										
61100 Salaries	22.70%	23.43%	25.13%	24.63%	21.73%	21.02%	19.81%	20.63%	19.69%	16.96%
61200 Hourly Wages	0.01%	0.02%	0.36%	0.14%	0.10%	0.08%	0.04%	0.04%	0.03%	0.17%
61300 Other Compensation	0.03%	0.03%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.01%	0.02%
61400 Employee Benefits	6.11%	6.30%	6.78%	6.77%	6.59%	6.74%	6.33%	6.81%	3.00%	2.42%
61900 Personal Services-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.99%	0.00%
62000 Operating Expenses	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
62100 Other Services	13.28%	7.56%	7.45%	10.74%	12.93%	8.14%	12.76%	10.08%	-3.68%	-4.99%
62200 Supplies & Materials	2.63%	2.28%	2.60%	1.99%	1.94%	1.95%	1.95%	1.86%	1.84%	1.56%
62300 Communications	1.24%	1.29%	1.48%	1.33%	1.18%	1.16%	1.10%	1.11%	-4.24%	-3.58%
62400 Travel	1.26%	1.24%	1.23%	1.00%	0.91%	0.93%	0.86%	0.84%	0.84%	0.70%
62500 Rent	3.30%	3.48%	4.21%	3.94%	3.41%	3.19%	3.24%	3.34%	3.35%	3.07%
62600 Utilities	0.45%	0.50%	0.51%	0.50%	0.51%	0.52%	0.50%	0.49%	0.50%	0.49%
62700 Repair & Maintenance	3.05%	3.10%	3.28%	2.94%	3.04%	2.66%	2.67%	2.37%	2.32%	2.26%
62800 Other Expenses	1.63%	1.41%	0.88%	-3.49%	1.51%	1.54%	1.98%	1.64%	1.61%	-1.57%
62900 Goods Purchased For Resale	0.14%	0.17%	0.19%	0.18%	0.16%	0.16%	0.14%	0.14%	0.13%	0.16%
63100 Equipment	0.82%	0.69%	0.77%	0.41%	0.64%	0.43%	0.65%	0.69%	0.61%	0.65%
63200 Livestock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
63300 Capital leases - equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
63400 Intangible Assets	0.04%	0.10%	0.05%	0.09%	0.06%	0.06%	0.06%	0.05%	0.05%	0.07%
63500 Installment purchases-equipmnt	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
64100 Land & Interest In Land	1.91%	2.24%	1.44%	1.09%	1.90%	1.85%	1.39%	1.76%	22.50%	30.11%
64200 Buildings	0.43%	0.23%	0.38%	0.24%	0.40%	0.45%	0.22%	0.45%	0.15%	0.31%
64300 Other Improvements	0.20%	0.31%	0.32%	0.17%	0.22%	0.22%	0.21%	0.17%	0.11%	0.04%
64400 Capital leases-capital outlay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
65100 From State Sources	13.36%	15.27%	7.68%	16.27%	13.90%	17.29%	20.59%	18.61%	22.31%	17.55%
65200 From Federal Sources	0.00%	0.00%	0.00%	0.00%	0.63%	0.45%	1.00%	1.02%	0.89%	1.09%
65300 From other sources	0.65%	0.81%	0.76%	1.08%	0.78%	0.89%	1.15%	1.10%	1.63%	1.42%
66100 From State Sources	5.90%	7.74%	6.21%	8.59%	4.38%	7.22%	4.55%	6.92%	4.26%	7.18%
66200 From Federal Sources	0.74%	0.59%	0.81%	1.75%	1.07%	1.21%	0.92%	0.95%	-0.21%	0.11%
66300 From Other Sources	0.13%	0.14%	0.11%	0.16%	0.14%	0.14%	0.02%	0.12%	0.13%	0.09%
66400 Grant To Governmental Entities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.22%	0.15%
66500 Grant To Non-Governmental Ent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
67100 To Individuals	2.07%	2.37%	1.90%	2.48%	4.20%	4.85%	5.55%	6.75%	7.38%	7.53%
67200 From State Sources	0.92%	0.93%	1.31%	0.68%	0.68%	0.66%	0.68%	1.95%	1.45%	1.56%
67300 From Federal Sources	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
67500 From Other Sources	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.06%
67700 Insurance Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
67900 Other Financing Uses/Deduction	0.00%	0.00%	0.00%	0.16%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%
68000 Transfers-out	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
68100 Fund transfers	16.54%	17.48%	23.84%	15.84%	13.39%	14.14%	9.56%	8.00%	12.92%	12.46%
68700 Mandatory Transfers	0.00%	0.01%	0.02%	0.02%	0.01%	0.01%	0.15%	0.21%	0.06%	0.07%
68900 Intra-Entity Expense	0.00%	0.00%	0.00%	0.00%	1.88%	1.80%	1.77%	1.66%	1.94%	1.79%
69100 Bonds	0.01%	0.03%	0.07%	0.05%	0.05%	0.06%	0.01%	0.00%	0.05%	0.00%
69200 Loans	0.36%	0.22%	0.11%	0.14%	0.09%	0.13%	0.10%	0.15%	0.12%	0.10%
69300 Capital Leases	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
69400 Installment Purchases	0.07%	0.06%	0.10%	0.08%	0.02%	0.01%	0.01%	0.00%	0.00%	0.00%
69500 Lease Participation Notes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Federal Special Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Disbursements By Agency										
21100 Judiciary	235,903	246,533	584,143	1,329,267	1,582,706	1,553,243	1,692,588	1,299,591	573,778	568,719
31010 Governor's Office	43,654	45,884	171,547	130,585	130,395	163,001	64,916	21,201	0	0
32010 Secretary of State's Office	0	0	0	17,199	1,533,991	2,503,496	8,302,299	(1,153,365)	1,151,109	1,091,858
34010 State Auditor's Office	6,283,122	7,185,037	13,474,861	12,521,797	12,446,401	12,431,155	12,799,829	12,934,779	0	0
35010 Office of Public Instruction	84,750,515	83,235,291	94,192,424	119,437,343	134,723,391	138,561,187	144,485,760	143,380,722	140,276,348	144,946,998
41070 Crime Control Division	8,426,912	10,564,517	10,315,235	8,949,152	8,899,929	9,307,767	7,333,643	7,012,432	7,196,189	4,777,980
41100 Department of Justice	3,533,473	3,757,362	4,238,718	8,486,921	6,909,975	5,738,979	5,660,020	8,097,833	4,765,622	5,550,848
42010 Public Service Regulation	15,613	14,068	12,510	14,010	330,589	50,064	16,445	18,455	26,703	69,372
51010 Board of Public Education	0	0	0	0	22,789	2,211	0	0	0	0
51020 Commissioner of Higher Ed	32,855,118	38,440,395	40,729,320	40,909,686	37,489,049	35,817,231	39,082,637	41,100,980	41,859,253	41,291,335
51130 School for the Deaf & Blind	108,823	129,369	144,379	167,319	226,953	351,013	161,060	203,696	218,720	162,425
51140 Montana Arts Council	410,233	527,604	505,033	609,276	586,167	644,127	578,339	618,876	593,286	709,027
51150 Library Commission	944,221	980,675	1,071,882	959,295	922,520	1,014,338	1,016,370	1,131,097	1,166,144	1,276,615
51170 Historical Society	692,914	1,058,865	1,204,909	899,618	976,289	818,481	768,643	836,551	848,095	808,014
52010 Dept. of Fish,Wildlife & Parks	14,238,969	23,265,862	14,610,706	15,493,154	17,480,760	18,715,870	20,350,405	19,975,819	22,715,420	17,630,403
53010 Dept of Environmental Quality	32,164,989	27,696,790	40,437,737	43,878,075	45,798,036	27,660,688	36,504,115	32,371,257	38,059,133	39,687,122
54010 Department of Transportation	244,143,472	253,563,714	284,760,757	314,176,724	289,768,811	312,334,181	289,558,092	315,503,100	370,722,582	404,822,363
56030 Department of Livestock	863,213	1,069,098	1,404,035	1,373,119	1,665,154	1,432,489	2,079,268	1,609,938	1,595,811	1,759,792
57060 Dept Nat Resource/Conservation	2,766,126	2,620,798	5,439,239	10,796,919	80,342,211	10,065,626	8,671,326	19,193,807	38,612,477	10,746,681
58010 Department of Revenue	1,997,927	1,759,561	2,328,482	2,486,638	2,392,804	269,365	316,370	228,093	194,193	284,618
61010 Department of Administration	1,003,358	1,089,064	769,601	903,100	1,209,493	5,018,189	1,589,854	1,294,513	16,281,102	31,604,167
61070 Long Range Building	2,295,767	4,403,162	6,321,524	4,536,364	1,096,014	1,059,496	3,055,675	2,009,641	926,943	461,290
61080 Public Defender	0	0	0	0	0	0	0	0	0	4,475
62010 MT Dept of Agriculture	528,512	1,054,743	1,316,627	1,578,574	1,709,605	3,248,554	2,734,275	3,259,703	3,012,725	2,654,378
64010 Dept of Corrections	762,455	1,247,472	1,837,177	897,066	1,756,536	3,094,938	1,096,060	826,148	913,283	689,632
65010 Department of Commerce	27,453,688	30,509,618	40,482,863	46,716,615	18,462,653	17,743,157	18,537,041	19,463,032	23,699,113	8,941,029
66020 Labor & Industry	36,257,552	36,157,980	39,828,382	40,211,976	38,712,706	37,475,546	31,861,793	31,592,283	32,494,357	37,427,763
67010 Dept of Military Affairs	14,638,143	42,491,623	39,314,916	23,076,574	25,541,582	51,230,771	44,030,814	36,217,975	37,169,617	51,518,868
69010 Public Health & Human Services	605,206,754	674,968,024	734,169,849	775,240,759	857,861,159	839,903,962	880,678,429	877,667,287	908,129,386	1,073,990,376
Grand Total	$1,122,621,426	$1,248,083,109	$1,379,666,856	$1,475,797,125	$1,590,578,668	$1,538,209,125	$1,563,026,066	$1,576,715,444	$1,693,201,389	$1,883,476,148

Federal Special Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Percent of Total By Agency										
21100 Judiciary	0.02%	0.02%	0.04%	0.09%	0.10%	0.10%	0.11%	0.08%	0.03%	0.03%
31010 Governor's Office	0.00%	0.00%	0.01%	0.01%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%
32010 Secretary of State's Office	0.00%	0.00%	0.00%	0.00%	0.10%	0.16%	0.53%	-0.07%	0.07%	0.06%
34010 State Auditor's Office	0.56%	0.58%	0.98%	0.85%	0.78%	0.81%	0.82%	0.82%	0.00%	0.00%
35010 Office of Public Instruction	7.55%	6.67%	6.83%	8.09%	8.47%	9.01%	9.24%	9.09%	8.28%	7.70%
41070 Crime Control Division	0.75%	0.85%	0.75%	0.61%	0.56%	0.61%	0.47%	0.44%	0.43%	0.25%
41100 Department of Justice	0.31%	0.30%	0.31%	0.58%	0.43%	0.37%	0.36%	0.51%	0.28%	0.29%
42010 Public Service Regulation	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%
51010 Board of Public Education	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51020 Commissioner of Higher Ed	2.93%	3.08%	2.95%	2.77%	2.36%	2.33%	2.50%	2.61%	2.47%	2.19%
51130 School for the Deaf & Blind	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.01%	0.01%	0.01%	0.01%
51140 Montana Arts Council	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%
51150 Library Commission	0.08%	0.08%	0.08%	0.07%	0.06%	0.07%	0.07%	0.07%	0.07%	0.07%
51170 Historical Society	0.06%	0.08%	0.09%	0.06%	0.06%	0.05%	0.05%	0.05%	0.05%	0.04%
52010 Dept. of Fish,Wildlife & Parks	1.27%	1.86%	1.06%	1.05%	1.10%	1.22%	1.30%	1.27%	1.34%	0.94%
53010 Dept of Environmental Quality	2.87%	2.22%	2.93%	2.97%	2.88%	1.80%	2.34%	2.05%	2.25%	2.11%
54010 Department of Transportation	21.75%	20.32%	20.64%	21.29%	18.22%	20.31%	18.53%	20.01%	21.89%	21.49%
56030 Department of Livestock	0.08%	0.09%	0.10%	0.09%	0.10%	0.09%	0.13%	0.10%	0.09%	0.09%
57060 Dept Nat Resource/Conservation	0.25%	0.21%	0.39%	0.73%	5.05%	0.65%	0.55%	1.22%	2.28%	0.57%
58010 Department of Revenue	0.18%	0.14%	0.17%	0.17%	0.15%	0.02%	0.02%	0.01%	0.01%	0.02%
61010 Department of Administration	0.09%	0.09%	0.06%	0.06%	0.08%	0.33%	0.10%	0.08%	0.96%	1.68%
61070 Long Range Building	0.20%	0.35%	0.46%	0.31%	0.07%	0.07%	0.20%	0.13%	0.05%	0.02%
61080 Public Defender	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
62010 MT Dept of Agriculture	0.05%	0.08%	0.10%	0.11%	0.11%	0.21%	0.17%	0.21%	0.18%	0.14%
64010 Dept of Corrections	0.07%	0.10%	0.13%	0.06%	0.11%	0.20%	0.07%	0.05%	0.05%	0.04%
65010 Department of Commerce	2.45%	2.44%	2.93%	3.17%	1.16%	1.15%	1.19%	1.23%	1.40%	0.47%
66020 Labor & Industry	3.23%	2.90%	2.89%	2.72%	2.43%	2.44%	2.04%	2.00%	1.92%	1.99%
67010 Dept of Military Affairs	1.30%	3.40%	2.85%	1.56%	1.61%	3.33%	2.82%	2.30%	2.20%	2.74%
69010 Public Health & Human Services	53.91%	54.08%	53.21%	52.53%	53.93%	54.60%	56.34%	55.66%	53.63%	57.02%

Federal Special Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Disbursements By First Level										
61000 Personal Services	72,294,075	75,956,007	84,672,762	97,321,162	105,752,833	103,532,592	103,594,667	110,522,038	147,332,192	155,049,064
62000 Operating Expenses	329,635,262	339,222,488	382,170,146	426,551,600	480,789,659	441,320,911	394,025,378	424,463,469	439,018,083	449,271,277
63000 Equipment & Intangible Assets	1,521,312	1,646,761	1,566,050	2,059,967	2,299,842	2,376,881	4,693,840	4,168,407	3,987,048	6,467,421
64000 Capital Outlay	5,661,714	13,723,174	9,685,577	7,179,445	3,751,933	11,526,672	10,618,438	5,890,901	18,611,965	20,852,319
65000 Local Assistance	6,548,693	7,437,585	13,868,484	16,081,099	15,708,645	13,025,992	13,101,469	13,098,025	13,188,105	28,309,978
66000 Grants	168,520,004	180,742,480	203,632,516	229,242,750	215,535,864	234,236,443	239,422,501	234,585,557	248,072,043	228,152,633
67000 Benefits & Claims	481,721,994	545,597,456	598,335,647	622,708,253	690,545,762	710,796,164	762,885,742	751,862,269	785,754,585	939,151,941
68000 Transfers-out	55,961,682	83,609,850	85,540,256	74,495,600	75,935,812	21,167,646	34,390,297	31,883,270	37,014,830	56,025,976
69000 Debt Service	756,691	147,308	195,416	157,251	258,320	225,823	293,734	241,507	222,537	195,538
Grand Total	$1,122,621,427	$1,248,083,109	$1,379,666,854	$1,475,797,127	$1,590,578,670	$1,538,209,124	$1,563,026,066	$1,576,715,443	$1,693,201,388	$1,883,476,147
Percent of Total By First Level										
61000 Personal Services	6.44%	6.09%	6.14%	6.59%	6.65%	6.73%	6.63%	7.01%	8.70%	8.23%
62000 Operating Expenses	29.36%	27.18%	27.70%	28.90%	30.23%	28.69%	25.21%	26.92%	25.93%	23.85%
63000 Equipment & Intangible Assets	0.14%	0.13%	0.11%	0.14%	0.14%	0.15%	0.30%	0.26%	0.24%	0.34%
64000 Capital Outlay	0.50%	1.10%	0.70%	0.49%	0.24%	0.75%	0.68%	0.37%	1.10%	1.11%
65000 Local Assistance	0.58%	0.60%	1.01%	1.09%	0.99%	0.85%	0.84%	0.83%	0.78%	1.50%
66000 Grants	15.01%	14.48%	14.76%	15.53%	13.55%	15.23%	15.32%	14.88%	14.65%	12.11%
67000 Benefits & Claims	42.91%	43.71%	43.37%	42.19%	43.41%	46.21%	48.81%	47.69%	46.41%	49.86%
68000 Transfers-out	4.98%	6.70%	6.20%	5.05%	4.77%	1.38%	2.20%	2.02%	2.19%	2.97%
69000 Debt Service	0.07%	0.01%	0.01%	0.01%	0.02%	0.01%	0.02%	0.02%	0.01%	0.01%

Federal Special Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Disbursements By Second Level										
61100 Salaries	56,975,193	60,093,031	65,693,319	77,297,204	83,197,011	77,960,040	78,574,766	82,826,280	82,495,308	88,631,273
61200 Hourly Wages	0	24,124	1,660,940	143,777	183,807	1,186,407	169,493	765,984	77,080	154,870
61300 Other Compensation	18,398	28,512	14,830	10,164	13,359	13,204	18,536	13,602	19,901	21,504
61400 Employee Benefits	15,300,484	15,810,340	17,303,673	19,870,017	22,358,655	24,372,941	24,831,871	26,916,171	64,739,903	66,241,417
61900 Personal Services-Other	0	0	0	0	0	0	0	0	0	0
62100 Other Services	299,745,650	306,520,210	341,287,333	351,508,492	404,113,117	366,167,112	322,080,407	354,845,947	299,070,144	304,586,206
62200 Supplies & Materials	7,110,595	6,983,914	7,923,939	7,385,869	10,021,816	9,109,796	9,435,258	8,157,614	8,698,320	8,224,924
62300 Communications	4,207,492	4,552,301	4,865,427	4,784,629	5,793,997	5,312,833	5,691,908	5,012,035	62,256,386	56,660,130
62400 Travel	4,915,839	4,865,792	4,833,526	4,458,017	4,814,817	5,247,717	5,419,321	5,850,242	6,253,390	6,309,704
62500 Rent	3,963,832	4,505,229	5,053,389	5,434,006	5,595,736	6,205,236	7,361,976	6,905,817	6,593,953	7,581,441
62600 Utilities	1,109,785	1,381,597	1,460,822	1,544,481	2,028,392	2,009,784	2,335,451	2,327,161	2,552,884	2,580,814
62700 Repair & Maintenance	1,635,894	2,059,371	2,129,802	3,161,675	2,754,463	2,509,154	2,890,229	2,759,892	4,817,184	5,707,684
62800 Other Expenses	6,945,099	8,350,209	14,615,776	48,273,568	45,660,773	44,760,500	38,810,106	38,603,192	48,775,725	57,613,736
62900 Goods Purchased For Resale	1,078	3,866	131	862	6,549	(1,220)	722	1,569	96	6,638
63100 Equipment	1,362,535	1,606,054	1,506,749	1,943,399	2,192,886	2,269,517	4,039,189	3,835,443	3,563,193	5,551,139
63200 Livestock	0	1,500	1,400	258	0	0	0	0	0	0
63300 Capital leases - equipment	0	0	0	5,964	0	76,704	151,682	17,931	128,626	417,700
63400 Intangible Assets	155,729	39,207	57,901	110,347	66,100	30,660	502,969	302,619	295,229	498,581
63500 Installment purchases-equipmnt	3,048	0	0	0	40,856	0	0	12,414	0	0
64100 Land & Interest In Land	400	9,794,468	282,806	0	846,156	0	69,652	0	16,188,988	17,102,124
64200 Buildings	5,644,070	3,595,022	7,225,055	7,159,447	2,899,944	11,475,171	10,028,785	5,634,262	2,244,041	2,671,378
64300 Other Improvements	17,244	333,684	2,177,717	19,998	5,833	51,502	520,000	256,639	178,937	1,078,816
64400 Capital leases-capital outlay	0	0	0	0	0	0	0	0	0	0
65100 From State Sources	12,500	0	139,471	3,360,974	450,000	0	0	0	6,840	0
65200 From Federal Sources	6,529,944	7,437,585	13,729,013	12,720,125	15,258,645	13,025,992	13,101,469	13,098,025	13,181,265	28,309,978
65300 From other sources	6,249	0	0	0	0	0	0	0	0	0
66000 Grants	0	0	0	0	0	0	0	0	0	0
66100 From State Sources	791,266	1,110,326	739,389	2,591,875	798,634	417,332	4,995,999	415,126	1,068,765	559,832
66200 From Federal Sources	167,328,465	180,025,453	202,893,127	226,650,875	214,677,970	233,819,111	234,426,501	232,621,346	243,663,503	225,454,225
66300 From Other Sources	400,273	(393,299)	0	0	59,260	0	0	0	0	53,094
66400 Grant To Governmental Entities	0	0	0	0	0	0	0	561,169	926,616	535,847
66500 Grant To Non-Governmental Ent	0	0	0	0	0	0	0	987,916	2,413,159	1,549,635
66600 Payments To Group Homes	0	0	0	0	0	0	0	0	0	0
67100 To Individuals	402,257,075	461,060,013	511,492,383	529,227,341	583,717,502	593,792,830	634,380,411	622,418,398	649,237,476	780,670,592
67200 From State Sources	0	0	0	0	0	0	5,861	0	0	0
67300 From Federal Sources	61,002,480	63,283,037	63,502,993	73,073,550	86,906,475	97,059,351	106,532,229	106,496,847	111,482,437	135,324,154
67700 Insurance Payments	18,462,439	21,254,406	23,340,270	20,407,363	19,921,785	19,943,983	21,967,241	22,947,023	25,034,672	23,157,196
68100 Fund transfers	55,897,116	83,206,748	84,809,203	73,919,258	73,235,608	20,637,402	23,306,157	20,610,958	24,572,368	39,857,343
68700 Mandatory Transfers	64,566	403,102	731,053	576,342	470,203	530,243	11,084,140	11,272,312	12,442,461	16,168,633
68900 Intra-Entity Expense	0	0	0	0	2,230,000	0	0	0	0	0
69100 Bonds	448,781	6,637	0	0	0	0	0	0	0	0
69200 Loans	5,408	5,442	4,743	3,569	2,069	561	261	243	0	0
69300 Capital Leases	132,066	17,158	1,706	5,412	11,424	9,765	10,734	(4,796)	60,128	96,768
69400 Installment Purchases	170,436	118,070	188,967	148,270	244,828	215,497	282,739	246,059	162,409	98,771
Grand Total	$1,122,621,429	$1,248,083,109	$1,379,666,853	$1,475,797,128	$1,590,578,670	$1,538,209,125	$1,563,026,063	$1,576,715,440	$1,693,201,387	$1,883,476,147

Federal Special Fund (Includes statutory and transfers)	Fiscal 2000	Fiscal 2001	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
Percent of Total By Second Level										
61100 Salaries	5.08%	4.81%	4.76%	5.24%	5.23%	5.07%	5.03%	5.25%	4.87%	4.71%
61200 Hourly Wages	0.00%	0.00%	0.12%	0.01%	0.01%	0.08%	0.01%	0.05%	0.00%	0.01%
61300 Other Compensation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
61400 Employee Benefits	1.36%	1.27%	1.25%	1.35%	1.41%	1.58%	1.59%	1.71%	3.82%	3.52%
61900 Personal Services-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
62100 Other Services	26.70%	24.56%	24.74%	23.82%	25.41%	23.80%	20.61%	22.51%	17.66%	16.17%
62200 Supplies & Materials	0.63%	0.56%	0.57%	0.50%	0.63%	0.59%	0.60%	0.52%	0.51%	0.44%
62300 Communications	0.37%	0.36%	0.35%	0.32%	0.36%	0.35%	0.36%	0.32%	3.68%	3.01%
62400 Travel	0.44%	0.39%	0.35%	0.30%	0.30%	0.34%	0.35%	0.37%	0.37%	0.34%
62500 Rent	0.35%	0.36%	0.37%	0.37%	0.35%	0.40%	0.47%	0.44%	0.39%	0.40%
62600 Utilities	0.10%	0.11%	0.11%	0.10%	0.13%	0.13%	0.15%	0.15%	0.15%	0.14%
62700 Repair & Maintenance	0.15%	0.17%	0.15%	0.21%	0.17%	0.16%	0.18%	0.18%	0.28%	0.30%
62800 Other Expenses	0.62%	0.67%	1.06%	3.27%	2.87%	2.91%	2.48%	2.45%	2.88%	3.06%
62900 Goods Purchased For Resale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
63100 Equipment	0.12%	0.13%	0.11%	0.13%	0.14%	0.15%	0.26%	0.24%	0.21%	0.29%
63200 Livestock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
63300 Capital leases - equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%	0.02%
63400 Intangible Assets	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	0.03%	0.02%	0.02%	0.03%
63500 Installment purchases-equipmnt	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
64100 Land & Interest In Land	0.00%	0.78%	0.02%	0.00%	0.05%	0.00%	0.00%	0.00%	0.96%	0.91%
64200 Buildings	0.50%	0.29%	0.52%	0.49%	0.18%	0.75%	0.64%	0.36%	0.13%	0.14%
64300 Other Improvements	0.00%	0.03%	0.16%	0.00%	0.00%	0.00%	0.03%	0.02%	0.01%	0.06%
64400 Capital leases-capital outlay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
65100 From State Sources	0.00%	0.00%	0.01%	0.23%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
65200 From Federal Sources	0.58%	0.60%	1.00%	0.86%	0.96%	0.85%	0.84%	0.83%	0.78%	1.50%
65300 From other sources	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
66000 Grants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
66100 From State Sources	0.07%	0.09%	0.05%	0.18%	0.05%	0.03%	0.32%	0.03%	0.06%	0.03%
66200 From Federal Sources	14.91%	14.42%	14.71%	15.36%	13.50%	15.20%	15.00%	14.75%	14.39%	11.97%
66300 From Other Sources	0.04%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
66400 Grant To Governmental Entities	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.05%	0.03%
66500 Grant To Non-Governmental Ent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.14%	0.08%
66600 Payments To Group Homes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
67100 To Individuals	35.83%	36.94%	37.07%	35.86%	36.70%	38.60%	40.59%	39.48%	38.34%	41.45%
67200 From State Sources	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
67300 From Federal Sources	5.43%	5.07%	4.60%	4.95%	5.46%	6.31%	6.82%	6.75%	6.58%	7.18%
67700 Insurance Payments	1.64%	1.70%	1.69%	1.38%	1.25%	1.30%	1.41%	1.46%	1.48%	1.23%
68100 Fund transfers	4.98%	6.67%	6.15%	5.01%	4.60%	1.34%	1.49%	1.31%	1.45%	2.12%
68700 Mandatory Transfers	0.01%	0.03%	0.05%	0.04%	0.03%	0.03%	0.71%	0.71%	0.73%	0.86%
68900 Intra-Entity Expense	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%
69100 Bonds	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
69200 Loans	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
69300 Capital Leases	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
69400 Installment Purchases	0.02%	0.01%	0.01%	0.01%	0.02%	0.01%	0.02%	0.02%	0.01%	0.01%