Livestock Budgeted FTE						
Program	2013 Bien	2013 Bien OTO	2015 Bien	2015 Bien OTO	2017 Bien	2017 Bien OTO
Centralized Services	20.78	-	19.75	-	1.00	17.50
Diagnostic Lab	21.76	-	21.76	-	-	21.76
Animal Health	14.01	2.00	13.50	2.00	-	13.50
Milk & Egg Program	6.50	-	6.50	-	1.00	6.50
Brands Enforcement	57.21	-	57.71	-	-	57.71
Meat & Poultry Inspection	20.50	-	20.50	1.00	-	20.50
Totals	140.76	2.00	139.72	3.00	2.00	137.47