

<b>Information technology projects</b>		<b>Agency/Program #:</b> 4107-01-11
		<b>Division:</b> Board of Crime Control
		<b>Program:</b> Admin/Information Tech
<b>Agency Name:</b>	Montana Board of Crime Control (Justice System Support)	
<b>Agency Contact:</b>	Roland Mena	444-3615
<b>LFC Contact:</b>	Sen. Bales; Sen. Gallus	
<b>LFD Liaison:</b>	Pat Gervais	444-1795
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**Program or Project Description:**

Information technology projects including: Criminal history records improvement; juvenile detention reporting, NIBRS web stats enhancement

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of August 31, 2010
Fund Name:	2010		2011		
	Approp.	Expended	Approp.	Expended	
General Fund	57,000	56,680	8,000	0	
State Special					
Federal Funds	255,000	255,000	191,000	0	
Total:	\$312,000	\$311,680	\$199,000	\$0	

**Goal(s):**

1. Enhance public safety, accountability and competency through effective monitoring of compliance with the Juvenile Justice and Delinquency Prevention (JJDP) Act of 2002 and the Montana Youth Court Act.
2. Enhance Montana Incident Based Crime Data delivery to make it more useful and accessible to public safety agencies, policy & decision makers, and the general public.
3. Improve the Montana Criminal History Records System by awarding subgrants to further complete the electronic exchange of information between all MT justice agencies and the ability to share information with other states and federal agencies.

**Performance Measures :**

Juvenile Detention Reporting System:

1. Work with Handel IT to improve and maintain the combined Juvenile Detention Case Management & Juvenile Detention Reporting System (JDRS). Complete federally required reports to enable MT to receive federal grants.

NIBRS Web Statistics Enhancement:

2. Purchase and deploy web based statistical software to interface with the MBCC crime data database.

Criminal History Records Improvement (NCHIP):

- 3 Apply for and receive Federal NCHIP Grants
4. Subgrant funds to make improvements to MT Criminal History Record System. Monitor projects and report to our Federal Grantor Office.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Contract with Handel IT for the Juvenile Detention System annual maintenance and create requirements for the data import process improvement project.	8/30/2009	7/1/2011
2	Contract with Handel IT for the Juvenile Detention System annual maintenance .	7/1/2010	7/1/2010
3	Work with State purchasing to solicit bids and award contract to provide NIBRS Web Statistics software and programming services.	12/1/2009	5/27/2010
4	Begin initial testing and debugging of NIBRS Web Statistics system	6/1/2010	
5	Deployed NIBRS Web Statistics System for public use	9/30/2010	

Apply for and receive federal NCHIP grant funds. Award subgrants to make improvements to the Montana Criminal History Record System.

9/30/2010

7/9/2010

### Performance Report:

1. On the Juvenile Detention Reporting project, the maintenance payment has not been made to Handel IT for FY2011. MBCC is waiting on completion of bug fixes. The project to enhance the direct import of data from 2 jurisdictions is 95% complete.
2. The contract with the vendor for the NIBRS Web Statistics System was signed on May 27, 2010. The project plan has been approved and development has begun. The anticipated completion date is February 2011.
3. Montana Board of Crime Control (MBCC) conducts NCHIP planning meetings each year including personnel from the Department of Corrections, The Supreme Court, the Department of Justice Information Technology Services Division (ITSD) and the Department of Justice Division of Criminal Investigation (DCI). The following is a list of active and closed subgrants that were awarded to one of these agencies utilizing Federal funds.
  - 3.a. An \$180,000 subgrant to the MT Supreme Court Office of Court Administration to improve quantity and quality of Protection Orders entered into NCIC, and create a process for the Courts to directly submit Protection Orders to NCIC. This subgrant was completed and closed out on 6/30/2010.
  - 3.b. A \$370,791 subgrant to the Department of Justice ITSD to create a set of electronic exchanges between Montana Prosecutors, law enforcement, courts and the DOJ's CHRS system. The exchanges are: 1. Arrest Booking, 2. Notice of Hearings. Due to the delays on completing this project and other projects at the Montana Supreme Court that partially accomplished the original intent, the Department of Justice decided to not complete this project as planned. Instead they asked for and received permission from the Federal grant agency to utilize some of the funds to purchase livescan fingerprint equipment out in the field. There are several other criminal history projects in the works that can benefit from the remaining funds. These projects are being reviewed and a project plan will soon be created. The Department has received an extension for the NCHIP 2008 funds through 09/30/ 2011.
  - 3.c. In September of 2009, MBCC awarded a \$300,000 NCHIP subgrant to the Montana Department of Justice for the purpose of upgrading the Criminal History Records System (CHRS) to XML architecture, utilizing National Information Exchange Model (NIEM) standards. DOJ has obtained all necessary approvals and has signed a contract with the vendor. The planning stage has begun.
  - 3.d. In August of 2010, MBCC awarded a \$194,400 subgrant to the MT Supreme Court to enhance the court's electronic filing system to provide electronic case filings for prosecutors.

### LFD Narrative:

LFD Assessment: On Track  
 Data Relevance: Yes  
 Appropriation Status: Provided  
 Comments/Issues: Extension of federal grant funds was received and revisions made in the planned use of funds.  
 Options:  
 --Change LFD assessment  
 --Release from reporting  
 --Request future update and specify timing



Version	Date	Author
D1	10/21/2009	Gervais
D2	6/2/2010	Gervais
D3	10/6/2010	Gervais

Change Description
Initial report
June 2010 update
Oct 2010 update