

Appendix A						
Remaining 2009 Interim Performance Goals						
	Section	Document #	Short Name	Description	Status - In	Status - Out
					<-----October Meeting----->	
1	A	3202-02-G2	Campaign Finance Rpt	Commissioner of Political Practices	Prog Rpt Requested	Prog Rpt Requested
2	A	3401-03-G1	Insurance Program	State Auditor's Office	Prog Rpt Requested	Prog Rpt Requested
3	A	5801-00-G1	Administer Taxes	Department of Revenue	On track	On track
4	A	5801-02-I1	Electronic Tax Filing	Department of Revenue	On track	On track
5	A	5801-08-I1	Reappraisal	Department of Revenue	On track	On track
6	B	6901-02-G1a	Cash Assistance	DPHHS - Human and Community Services	On track	On track
7	B	6901-02-G1b	Work Activities	DPHHS - Human and Community Services	On track	On track
8	B	6901-02-G1c	Working Relative	DPHHS - Human and Community Services	On track	On track
9	B	6901-02-I1	Child Care	DPHHS - Human and Community Services	On track	On track
10	B	6901-03-G1	Well Being	DPHHS - Child and Family Services Division	On track	On track
11	B	6901-03-G1	Permanency	DPHHS - Child and Family Services Division	On track	On track
12	B	6901-03-G1	Safety	DPHHS - Child and Family Services Division	On track	On track
13	B	6901-05-G1	Federal Standards	DPHHS - Child Support Enforcement	On track	On track
14	B	6901-05-G2	Customer Service	DPHHS - Child Support Enforcement	On track	On track
15	B	6901-07-G1	Chronic Disease	DPHHS - Public Health and Safety	On track	On track
16	B	6901-07-G2	Communicable Disease	DPHHS - Public Health and Safety	Prog Rpt Requested	Prog Rpt Requested
17	B	6901-07-G3	Fam. & Comm Health	DPHHS - Public Health and Safety	On track	On track
18	B	6901-07-G4	Emerg. Preparedness	DPHHS - Public Health and Safety	On track	On track
19	B	6901-07-G5	Laboratory Services	DPHHS - Public Health and Safety	On track	On track
20	B	6901-08-G1	Third Party Liability	DPHHS - Quality Assurance	On track	On track
21	B	6901-08-G2	Fair Hearings	DPHHS - Quality Assurance	On track	On track
22	B	6901-08-G3	Office of Fair Hearings	DPHHS - Quality Assurance	Prog Rpt Requested	Prog Rpt Requested
23	B	6901-08-I1	Payment Error Rate	DPHHS - Quality Assurance	On track	On track
24	B	6901-10-I1	Wait List	DPHHS - Disability Services Division	On track	On track
25	B	6901-10-I2	VR Counselor	DPHHS - Disability Services Division	On track	On track
26	B	6901-10-I3	Rate Rebasing	DPHHS - Disability Services Division	On track	On track
27	B	6901-11-G1	Well-child Screens	DPHHS - Health Resources	On track	On track
28	B	6901-11-G2	CHIP Enrollment	DPHHS - Health Resources	On track	On track
29	B	6901-11-I1	Dental Access	DPHHS - Health Resources	Progress Rpt	Progress Rpt
30	B	6901-22-G1	SLTC - Live in Community	DPHHS - Senior and Long Term Care	On track	On track
31	B	6901-22-G2	SLTC - Self Planning	DPHHS - Senior and Long Term Care	On track	On track
32	B	6901-33-I1	72-Hour Crisis	DPHHS - Addictive and Mental Disorders	Progress Rpt	Progress Rpt
33	B	6901-33-I3	MHSP Expansion	DPHHS - Addictive and Mental Disorders	On track	On track
34	B	6901-33-I4	MSH- 6 Mth Readmit	DPHHS - Addictive and Mental Disorders	On track	On track
35	B	6901-33-I5	MSH - Comm. Serv.	DPHHS - Addictive and Mental Disorders	Progress Rpt	Progress Rpt
36	B	6901-33-I6	Fill 125 Waiver Slots	DPHHS - Addictive and Mental Disorders	Progress Rpt	Progress Rpt
37	B	6901-33-I7	Community CD Svcs.	DPHHS - Addictive and Mental Disorders	On track	On track
38	C	5201-02-I1	CE Steward	Department of Fish, Wildlife, and Parks	On Track	On Track
39	C	5201-03-G1	Fisheries	Department of Fish, Wildlife, and Parks	PRN	On Track
40	C	5201-03-G2	Fish. Access	Department of Fish, Wildlife, and Parks	On track	On Track
41	C	5201-03-I1	Fish SWG	Department of Fish, Wildlife, and Parks	PRN	Prog Rpt Requested
42	C	5201-05-I1	Wild SWG	Department of Fish, Wildlife, and Parks	PRN	Prog Rpt Requested
43	C	5201-06-G1	Parks	Department of Fish, Wildlife, and Parks	On track	On track
44	C	5201-06-I1	Heritage Res.	Department of Fish, Wildlife, and Parks	PRN	On Track
45	C	5301-20-G1	Planning	Department of Environmental Quality	PRN	On Track
46	C	5301-20-I1	Recycling	Department of Environmental Quality	PRN	On Track
47	C	5301-50-G1	Permit-Water	Department of Environmental Quality	PRN	Prog Rpt Requested
48	C	5301-50-I1	Subdivision	Department of Environmental Quality	PRN	On Track
49	C	5301-50-I2	O&G Reg.	Department of Environmental Quality	On Track	On Track
50	C	5603-04-G1	Animal Health	Department of Livestock	On Track	On Track
51	C	5706-23-I1	Grant Coord.	Department of Natural Resources	PRN	On Track
52	C	5706-24-I1	Yellowstone	Department of Natural Resources	PRN	On Track
53	C	5706-25-I1	RWRCC	Department of Natural Resources	On Track	On Track
54	C	5706-35-G1	Trust Rev.	Department of Natural Resources	On Track	On Track
55	C	5401-00-G1	Transportation	Department of Transportation	Progress Rpt	On track
56	D	2110-00-G1	Judiciary - IT	Judicial Branch - IT	On track	On track
57	D	2110-01-I1	Pro se clerk	Judicial Branch - Pro se law clerk	On track	On track
58	D	2110-01-I2	Self-help law	Judicial Branch - self-help law program	On track	On track
59	D	2110-01-I3	Drug Courts	Judicial Branch - drug court	On track	On track
60	D	4110-12-I1	MERLIN	DOJ - MVD - MERLIN	Prog Rpt Requested	Prog Rpt Requested
61	D	4110-13-G1	Highway Patrol	DOJ - MHP - MHP availability	Prog Rpt Requested	Prog Rpt Requested
62	D	4110-18-I1	POST	DOJ - DCI - POST	On track	On track
63	D	6108-01-G1	Effective Assistance	Office of Public Defender (state) - effective asst. counsel	On track	On track
64	D	6108-01-G2	Competent Counsel	Office of Public Defender (state) - qual. competent counsel	Prog Rpt Requested	Prog Rpt Requested
65	D	6108-02-G1	Appellate Defender	Office of Public Defender (state) - appellate defender	On track	On track
66	D	6401-02-I1	NW Pre-release	DOC - NW Montana pre-release	On track	On track
67	D	6401-02-I3	Meth Treatment	DOC - Meth treatment	On track	On track
68	D	6401-02-I5	MH Resources	DOC - develop MH resources	On track	On track
69	D	6401-02-I7	Pharmacy Benefit	DOC - create pharmacy benefit (MH)	Prog Rpt Requested	Prog Rpt Requested
70	E	3501-06-I1	Curriculum Specialists	Office of Public Instruction	Prog Rpt Requested	Prog Rpt Requested
71	E	3501-06-I2	K-12 Education Data Sys	Office of Public Instruction	On track	On track
72	E	3501-06-I3	Indian Ed For All	Office of Public Instruction	On track	On track
73	E	3501-06-I4	American Indian Ach Gap	Office of Public Instruction	Prog Rpt Requested	Prog Rpt Requested
74	E	5101-01-G1	Accreditation Status	Board of Public Education	PRN	Prog Rpt Requested
75	E	5102-01-I1	Transferability & Student Dat	Montana University System/OCHE	On track	On track
76	E	5102-01-I2	Distance Education	Montana University System/OCHE	On track	On track
77	E	5102-02-I1	Student Assistance	Montana University System/OCHE	On track	On track

78	E	5113-03-G1	Student Services	Montana School for the Deaf and Blind	PRN	Prog Rpt Requested
79	E	5113-04-G1	Education Program	Montana School for the Deaf and Blind	PRN	Prog Rpt Requested
80	E	5113-04-I1	Recruitment & Retention	Montana School for the Deaf and Blind	PRN	Prog Rpt Requested
81	E	5113-04-I2	Outreach Services	Montana School for the Deaf and Blind	PRN	Prog Rpt Requested
82	E	5114-01-G1	Arts Education	Montana Arts Council	PRN	Prog Rpt Requested
83	E	5115-01-G1	Library Services	Montana Library Commission	On track	On track
84	E	5117-00-G1	Preserve Mt heritage	Montana Historical Society	On track	On track