

<b>DES Reimbursement to local search and rescue groups</b>		<b>Agency/Program #:</b> 6701-21-G1
		<b>Division:</b> Disaster and Emergency Servi
		<b>Program:</b>
<b>Agency Name:</b>	Department of Military Affairs	
<b>Agency Contact:</b>	Monique Lay	841-3911
<b>LFC Contact:</b>	Sesso / Taylor	
<b>LFD Liaison:</b>	Matt Stayner	5830
<b>OBPP Liaison:</b>	Shawn Graham	54

**Program or Project Description:**

The division administers a state special revenue fund that receives revenue from a surcharge on conservation licenses and from a portion of the off-road vehicle licensing fees. These funds are used to defray some of the costs of local search and rescue organizations including reimbursement for costs of rescue missions, training and for matching funds for equipment as well as other activities.

Appropriation, Expenditure and Source					
Fund Name:	2010		2011		Approp & Expenditure numbers are as of September 30, 2009
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	224,979	44,543			
Federal Funds					
<b>Total:</b>	<b>\$224,979</b>	<b>\$44,543</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

Improve process of distributing funding to local entities for search and rescue activities

**Performance Measures :**

Number of applications processed, Average funding amounts, time between application and distribution of funding

2011 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		
6		

**Performance Report:**

Number of Applications Processed - 38  
 Average funding amounts - \$1,172.18  
 Time between application and distribution of funding - 20 - 30 days.

**LFD Narrative:**

LFD Assessment: Program Report Needed

Data Relevance: The information provided by the agency relates to the legislative goals and performance measures, but is lacking in detail and does not provide any base line measurements or narrative regarding the program's operations.

Appropriation Status: Appropriation and expenditure data were provided

Options:

- 1) Dismiss from further review
- 2) Review again in June, 2010
- 3) Request additional information
- 4) Upgrade or Downgrade the rating

Potential Questions For The Committee:

- How many total applications are processed on average in a given fiscal year?
- What is the historical average time between receipt of application and distribution of funds over the last five years?
- How many applications are rejected or returned for corrections annually and why?
- What is the longest amount of time that an application cycle has taken?
- What is the specific process that a local search and rescue operation must undergo to receive funding?
- Are there any complaints that have been registered about the application process or the funding turn-around?
- Are there any legislative issues that the agency would like to see the legislature address to make the program better?

Version	Date	Author
	11/21/2009	Stayner

Change Description
Add LFD narrative; cut and paste from agency submitted document.