

Implement Medicaid for workers with disabilities (SB 119 - 2009 Legislature).		Agency/Program #: 69010-00-G2
		Division: Multiple
		Program: Multiple
Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Mary Dalton	444-4084
LFC Contact:	Senator Lewis, Senator Wanzenried	
LFD Liaison:	Lois Steinbeck	444-5391
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

The Medicaid for workers with disabilities program will support the employment of people with disabilities by allowing them to pay premiums to continue Medicaid coverage while retaining higher earnings and resources.

Appropriation, Expenditure and Source

Fund Name:	2010		2011		Approp & Expenditure numbers are as of
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

No goals provided. However, the DPHHS budget request stated: Disabled persons who are eligible for Medicaid may be discouraged from working or earning more because it could make them ineligible for continued Medicaid coverage. Also, even if they would qualify for employer sponsored insurance, private health insurance usually does not cover some of the health services they may require to continue work, such as personal care assistance

Performance Measures :

No performance measures provided. However, as part of the executive budget request DPHHS provided the following goals and measures.

- Goals - Increase the number of individuals with disabilities with substantial gains in employment
- Increase the earnings of individuals with disabilities
- Increase the number of persons who have some of their health care needs paid for by private insurance
- Increase the number of persons with disabilities who have reduced dependency or are no longer dependent on cash benefits or health care entitlement services
- Increase the state's labor force through the inclusion of people with disabilities
- Protect and enhance workers' healthcare, other benefits, and needed employment supports

Annual Performance Criteria - The number of individuals entering the program
 The number of participants who were Medicaid enrollees prior to enrollment
 The number of participants who were employed before and after entering MWD and hours worked
 Participation in other benefit and health insurance programs before and after entering MWD
 Participant monthly earnings before and after entering the MWD program
 Number of participants with earnings above Social Security Administration (SSA) substantial gainful activity (SGA) limit
 Participants' Medicaid costs and participants' premium payments

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	No milestones provided. However, items 2 and 3 were included in the executive budget request for this proposal.		
2	Program framework established and approval from CMS .	Before January 1, 2010	
3	First participants enrolled	January 2010	
4			
5			
6			

Performance Report:

The number of eligible participants currently enrolled is zero. The information will be tracked in CHIMES following coverage group implementation, projected to be 7/1/2010.

LFD Narrative:

LFD ASSESSMENT - Progress report needed.

APPROPRIATIONS/EXPENDITURES PROVIDED - None provided.

GOALS - None provided.

PERFORMANCE MEASURES - None provided.

MILESTONES - None provided.

PERFORMANCE REPORT - The department expects to track the number of eligible participants enrolled by 7/1/2010.

ISSUES/OPTIONS - The workgroup may wish to ask that the department provide the information requested by the LFC. The lack of data for appropriation amounts, goals, measures, and implementation milestones impedes legislators' ability to evaluate the merit of the program.

The workgroup may wish to adopt the milestones, goals, and measures that DPHHS submitted as part of the executive budget request and request that DPHHS provide as measurement data at the October/November 2010 LFC meeting. The workgroup may also wish to request that DPHHS update the information prior to the 2011 session and that the joint appropriations subcommittee review the goals and measures as part of establishing the 2013 biennium appropriation for DPHHS.

Version	Date	Author
6901-00-G2 BP - 1	11/20/09	Steinbeck

Change Description
LFD narrative added