

Second Chance Group Homes		Agency/Program #: 6901-02-G3
		Division: Human and Community Serv.
		Program: TANF
Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Hank Hudson	444-3470
LFC Contact:	Senator Lewis, Senator Wanzenried	
LFD Liaison:	Marilyn Daumiller	444-5386
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

Provide funding from the TANF grant for Second Chance Homes in Billings, Missoula, and Helena so they may provide services to 26 at-risk young mothers at any one time. This is a newly funded program in FY 2010.

Appropriation, Expenditure and Source					
Fund Name:	2010		2011		Approp & Expenditure numbers are as of September 30, 2009
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds	300,000	29,273	300,000		
Total:	\$300,000	\$29,273	\$300,000	\$0	

Goal(s):

No goals were provided. LFD provides the following from the Governor's budget that were approved by the legislature with the appropriation for FY 2010 and FY 2011 funding. (pg. B-40 in the LFD Fiscal Report.) 1) Ensure on a statewide basis there are 26 beds available for teenage mothers who are high risk of negative outcomes; 2) Fund expertise and information to communities in Montana regarding successful strategies for working with teen parents.

Performance Measures :

No performance measures were provided. The following performance criteria were approved by the legislature with the appropriation for FY 2010 and FY 2011 as requested in the Governor's budget. (pg. B-40 in the LFD Fiscal Report)

- 26 beds will be available for TANF-eligible teen mothers in Montana during the 2011 biennium
- The three "second chance homes" will coordinate with the HCSD to provide information to targeted community partners on successful strategies to assist teen parents.

	2011 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	No milestones were provided by the division. The following milestones were provided in the Governor's budget request (pg. B-40 in the LFD Fiscal Report.)		
	Complete contract negotiations and release of funds	2010	
2			
	Develop an educational/technical assistance product	2011	
3			
	Provide client based services such as assisting the teen parent with housing, parenting education and technical assistance	On-going	
4			
5			
6			

Performance Report:

As of September 30, 2009, the unduplicated number of mothers served is 26.

LFD Narrative:

LFD Assessment: Further Report Needed

APPROPRIATIONS/EXPENDITURES PROVIDED - Provided
 PERFORMANCE MEASURES- None Provided by the Department.
 MILESTONES: - None Provided

PERFORMANCE REPORT: Data for the first quarter of FY 2010 is provided. However in the Governor's budget request the purpose of this appropriation was described as: 1) Ensure that these facilities continue to provide the opportunity for 26 young mothers to be successful in the face of rapidly increasing costs; 2) provide stable funding to teen parents in the event that HUD funding for homeless teen parent populations is discontinued; and 3) provide three regional programs that can provide information and expertise to communities in support of teen parents.

ISSUES/COMMENTS - The information provided does not give legislators the data needed to evaluate the success of all three purposes of the project described in the Governor's request for funding.

Recommendation: The LFC may wish to have the division report in March on:
 1) The "expertise and information" that is provided to communities and the teen parents by each provider.
 2) Information on the success of the young mothers while in the program and upon leaving the program.

Note: The milestones contained in the request for funds indicate that in FY 2010 the division would complete contract negotiations and release funds. Of the \$300,000 appropriated for FY 2010, \$53,632 was expended as of December 1, 2009. The division expects all funds to be used, but the homes have not requested much at this time.

Version	Date	Author
6901-02-G3 B -1	12/4/2009	Daumiller

Change Description
LFD Narrative Added