

**Chronic Disease Prevention & Health Promotion Bureau
Program Goal**

Agency/Program #: 6901-07-G1
Division: Public Health and Safety
Program: Chronic Disease Prevention

Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Todd Harwell	444-1437
LFC Contact:	Senator Lewis, Senator Wanzenried	
LFD Liaison:	Kris Wilkinson	444-2722
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

The bureau includes the Cardiovascular Health, Diabetes, and Nutrition and Physical Activity Section, the Cancer Control Section, the Emergency Medical Services and Trauma Systems Section, and the Tobacco Use Prevention Section. These Sections use surveillance, health status and health care service information to monitor important health conditions in Montana.

Appropriation, Expenditure and Source

Fund Name:	2008		2009		Approp & Expenditure numbers are as of June 30, 2009
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	12,201,567	11,977,141	12,179,741	12,056,234	
Federal Funds	0	0	0	0	
Total:	\$12,201,567	\$11,977,141	\$12,179,741	\$12,056,234	

Legislative Goal(s):

Reduce the burden of chronic disease, injury, and trauma in Montana

Legislative Performance Measures:

- By June 2009, decrease the proportion of high school students who report smoking cigarettes in the past 30 days from 20% (2007) to 18%.
- By June 2009, decrease the proportion of high school students who report spit tobacco use in the past 30 days from 13% (2007) to 11%.
- By June 2009, maintain the average annual monthly number of intake calls to the Montana tobacco quit line at 700 calls per month.
- By June 2008, assess the capacity of Montana clinicians to increase colorectal cancer screening in persons aged 50 years and older.
- By June 2009, increase the proportion of persons aged 50 years and older who have ever had colorectal cancer screening examination from 53% (2006) to 58%.
- By June 2008, identify the four program sites and implement the diabetes and heart disease prevention program. By June 2009, conduct program evaluation of these activities to assess the efficacy of this intervention.

2009 Biennium Significant Milestones:

Completion Dates
Target **Actual**

See Appendix A		
1		
2		
3		
4		
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6		

Agency Performance Report:

- 1: The prevalence of smoking among high school aged youth decreased to 18.7% in 2009. This continues a downward trend from 35% in 1999. (OPI, YRBS 2009).
- 2: The prevalence of spit tobacco use in the past 30 days among high school aged youth in Montana was 14.7%. The trend has been downward since 1999 when it was 18%, but has flattened somewhat since 2003. (OPI, YRBS 2009).
- 3: The mean monthly number of calls to the Montana tobacco quit line increased to 950 per month between July 2008 and June 2009.
- 4: A capacity assessment was completed in 2008. Unused colonoscopy screening capacity was estimated to be 23,096 procedures per year. Although similar total capacity existed in urban and rural areas, more unused capacity existed in rural areas. The results of this assessment were disseminated to key stakeholders in Montana.
- 5: The percentage of adult Montanans aged 50 years of age and older who have ever had a colorectal cancer screening examination increased to 57% in 2008.
- 6: Four additional cardiovascular disease (CVD) and diabetes prevention sites were added in December 2008. These sites have recruited and enrolled adults at high risk for CVD and diabetes and the mean weight loss per participant is approximately 14 pounds. The participants overall have achieved the same weight loss and physical activity goals as the clinical trial on which this intervention is based (the Diabetes Prevention Program published in the New England Journal of Medicine, 2002).

LFD Narrative:

LFD Assessment: Progress Report Needed

Data Relevance: Yes

Appropriation Status: Appropriation and expenditure data were provided for both fiscal years

Comments/Issues: While Public Health and Safety Division made progress in reducing the prevalence of smoking among high school aged youth and spit tobacco, it did not attain its performance targets of 18 percent of high school age youth reporting smoking in the last 30 days or 11 percent reporting spit tobacco use. Spit tobacco use has flatten since 2003. The legislative workgroups selected this goal for continued review in the 2011 biennium. The workgroup can discuss what strategies the division will employ in interim to continue the reduction in smoking and spit tobacco use. The other measurements for the 2009 biennium were achieved. The workgroup may wish to consider releasing them from further review.

Options: Change LFD assessment
 Request update on new strategies and targets for the 2011 biennium as part of goal 6901-07-G6
 Release from reporting

Version	Date	Author

Change Description