

Family and Community Health Bureau Program Goals		Agency/Program #: 6901-07-G3
		Division: Public Health and Safety
		Program: Family & Community Health
Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Joanne Dotson	444-4743
LFC Contact:	Senator Lewis, Senator Wanzenried	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of June 30, 2009
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	517,008	516,407	517,303	517,956	
State Special	308,174	306,673	490,000	489,984	
Federal Funds	37,410	0			
Total:	\$862,592	\$823,080	\$1,007,303	\$1,007,940	

Legislative Goal(s):

Provide programs and services to improve the health of Montana's women, children, and families

Legislative Performance Measures:

3. By January 1, 2008, have administrative rule in place to require expanded testing, and have in place a contract for NBS follow up program.
4. By June 30, 2009, assure that 95% of newborns receive timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their state-sponsored newborn screening program.
5. By December 31, 2007, increase the number of tribal sites providing Public Health Home Visiting services by conducting a RFP.
6. By June 30, 2009 examine the impact of home visiting on the incidence of low birth weight births in Montana.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	In response to a request for proposals, a contract for PHHV services was initiated with Northern Cheyenne in Summer of 2008		
2	Revised Administrative Rule to mandate newborn screening testing per legislative directive.	1/1/2008	Jan-08
3	Conducted a request for proposal and contracted for newborn screening long term follow up services.	Jan-08	Jan-08
4	Education to providers and consumers regarding the changes in NBS requirements.	Jan-08	Jan-08
5	MCH epidemiologist are working with the data set and local communities to evaluate and improve data sets and analyze outcomes.	Jun-09	
6			

Agency Performance Report:

- 3. ARM 37.57.301 expanded the mandatory screening panel was effective 1/18/08. Shodair Hospital was awarded the contract for the Newborn Screening Follow Up Program, effective January 2008.
- 4. In CY 2008, 100% of the infants identified with a condition through the newborn screening program received timely followup and clinical management.
- 5. In Fall of 2007, Northern Cheyenne submitted a response to an RFP for PHHV services. The RFP was approved, and the contract finalized in Summer of 2008.
- 6. Evaluation of the public health home visiting (PHHV) program completed in June, 2009, revealed that low birth weight (LBW) rate of home visited women was 7.3%, lower than the LBW rate of 7.9% of similarly at risk women who did not receive home visiting services.

LFD Narrative:

LFD Assessment: On Track

Data Relevance: Yes

Appropriation Status: Appropriation and expenditure information provided for both fiscal years

Comments/Issues: The program attained 100 percent of newborns receiving timely follow-up to definitive diagnosis and clinical management for conditions mandated by thier state-sponsored new-born screening programs within the first biennium of expanding the number of tests completed on newborns to 28. In addition, the completing the evaluation of the public health home visiting program shows that the rate of low birth weight babies is lower by 0.6 percent than those not receiving home health visits.

Options: Change LFD assessment
 Release from reporting requirements
 Request additional follow-up report for the 2011 biennium to determine if program continues success, include the percentage of babies receiving new born screening to determine if additional work needs to be done to fully screen all newborns

Version	Date	Author

Change Description