

**Family and Community Health Bureau Program Goals**

Agency/Program #: 6901-07-G3

Division: Public Health and Safety

Program: Family &amp; Community Health

Agency Name: Department of Public Health and Human Services

Agency Contact: Jo Ann Walsh Dotson

444-4743

LFC Contact: Senator Lewis, Senator Wanzonried

LFD Liaison: Kris Wilkinson

444-2722

OBPP Liaison: Pat Sullivan

444-1207

**Program or Project Description:**

Family Planning Program - The Women's and Men's Health Section is responsible for family planning services through Title X supported clinics across the state. The section also monitors and supports community based efforts to prevent teen and other unintended pregnancies.

**Appropriation, Expenditure and Source**

| Fund Name:    | 2008               |                    | 2009               |                    | Approp & Expenditure numbers are as of June 30, 2009 |
|---------------|--------------------|--------------------|--------------------|--------------------|--|
|               | Approp.            | Expended           | Approp.            | Expended           |  |
| General Fund  | 536,523            | 538,849            | 536,523            | 536,523            |  |
| State Special |                    |                    |                    |                    |  |
| Federal Funds | 2,136,762          | 2,091,572          | 2,417,721          | 2,384,704          |  |
| <b>Total:</b> | <b>\$2,673,285</b> | <b>\$2,630,421</b> | <b>\$2,954,244</b> | <b>\$2,921,227</b> |  |

**Legislative Goal(s):**

Provide programs and services to improve the health of Montana's women, children, and families

**Legislative Performance Measures:**

1. By June 30, 2009, reduce the rate of birth for teenagers aged 15 through 17 years to 9.3 per 1,000.
2. By June 30, 2008, assure that Title X Clinic contractors offer at least two contraceptive administration options (oral, patch, ring) to clinic clients.

**2009 Biennium Significant Milestones:**

Completion Dates

Target

Actual

|   |   |           |        |
|---|---|-----------|--------|
| 1 | Distribute legislatively appropriated funds to all 14 Title X contractors to support contraceptive purchase and monitor use of funding throughout biennium. | 12/1/2008 | Dec-08 |
| 2 | Develop and submit a Family Planning Waiver to CMS.   | Dec-07    | Jul-08 |
| 3 | Assess teen pregnancy trends, disparity and burden in Montana.  | Jun-08    | May-08 |
| 4 |   |           |        |
| 5 |   |           |        |
| 6 |   |           |        |

## Agency Performance Report:

1. The rate of birth for teenagers aged 15 to 17 has remained relatively constant and was 18.9 per 1000 in 2000 and 18.6 per 1,000 in 2008.
2. Title X program policy established in September 2007 required that contracted Family Planning clinics had at least two contraceptive administration options available. All clinics were compliant with policy by June 30, 2008.

## LFD Narrative:

LFD Assessment: Progress Report Needed

Data Relevance: Yes

Appropriation Status: Appropriation and expenditure information provided for both fiscal years

Comments/Issues: PHSD continues to experience challenges in its public health efforts to reduce the rate of births for teenagers ages 15 to 17. The LFD workgroup may wish to request additional information on the areas the division has identified to focus its efforts to reduce teenage pregnancies including the type and cost of the contraception prescribed by the Title X providers, comparative numbers of clients served, changes made to the program as a result of the inclusion of general fund support, and results of the assessment of pregnancy trends, disparity and burden in Montana.

Options: Change LFD Assessment

Request additional information on program goals for 2011 biennium

Release from reporting

| Version | Date | Author |
|---------|------|--------|
|         |      |        |
|         |      |        |
|         |      |        |

| Change Description |
|--------------------|
|                    |
|                    |
|                    |