

Reduce the burden of chronic disease, injury, and trauma in Montana	Agency/Program #: 6901-07-G6	
	Division: Public Health and Safety	
	Program: Chronic Disease	
Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Jane Smilie	444-4141
LFC Contact:	Senator Lewis, Senator Wanzenried	
LFD Liaison:	Kris Wilkinson	444-2722
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

Appropriation, Expenditure and Source					Approp & Expenditure numbers are as of September 30, 2009
Fund Name:	2010		2011		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	11,626,436	2,559,964	11,605,135		
Federal Funds	937,358	367,349	941,055		
Total:	\$12,563,794	\$2,927,313	\$12,546,190	\$0	

Goal(s):

Reduce the burden of chronic disease, injury, and trauma in Montana

Performance Measures :

The measurements included were taken from the Montana Comprehensive Cancer Control Plan 2006-2011 of which the division is a collaborative partner. The plan lists is Goal 1 as Reduce the impact of tobacco use and exposure to secondhand smoke on the burden of cancer in Montana. Goal 2 is to reduce the impacts of poor nutrition, physical activity, and obesity on the burden of cancer in Montana. It should be noted that the Cardiovascular Disease Program State Plan, developed by Montana Cardiovascular Health Program within PHSD also includes objective 4 to decrease the percentage of Montana adults who smoke cigarettes from 20 percent in 2003 to 12 percent in 2010. The 2006-2010 Montana Nutrition and Physical Activity Plan to Prevent Obesity and other Chronic Diseases was prepared by the Mt Nutrition and Physical Activity Program staff in conjunction with a federal grant from the CDC. One of its goals is to increase physical activity among Montana residents. As outlined in the Montana Comprehensive Cancer Control Program on the Chronic Disease Program website:

1. By June 30, 2011 reduce adult smoking to 12 percent and smokeless tobacco use to 3 percent and youth smoking to 16 percent and smokeless tobacco to 7 percent
2. By June 30, 2011 increase the percentage of adults and youth who engage in moderate and vigorous physical activity to 35 percent of 7th-12th grades participate in moderate physical activities, 85 percent will participate in vigorous physical activities and 60 percent of adults will engage in moderate physical activity, 35 percent will engage in vigorous physical activities and 82 percent will report in engaging in leisure time physical activity

2011 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		
6		

Performance Report:

None provided, agency did provide data for 2009 for smoking and colorectal cancer screenings

LFD Narrative:

LFD Analysis: Progress Report Needed

Data Relevance: Yes

Appropriation Status: Appropriation information provided for both fiscal years, expenditure information provided through September 30, 2009 as requested

Legislative Goal: Not provided, goal included is from program goal outlined in 2009 interim

Performance Measurements: The division did not provide performance measurement targets as requested by the LFC

Milestones: None provided by the division as requested by the Legislative Finance Committee

Comments/Issues: The division declined to provide either suggested goals or related performance measurements and milestones. It is apparent that the division establishes a number of performance measurement targets for its programs. The performance measurements suggested for the 2011 biennium are from a number of reports that list these targets as part of objectives for Montanans health programs.

Options: Change the LFD assessment

Request PHSD provide milestones to achieve the selected performance targets by June 30, 2011

Version	Date	Author

Change Description