

Disability Determination Services (DDS)		Agency/Program #: 6901-10-G2
		Division: Disability Services
		Program: Disability Determination
Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Hank Hudson	444-3470
LFC Contact:	Senator Lewis, Senator Wanzenried	
LFD Liaison:	Marilyn Daumiller	444-5386
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

DDS works in partnership with the Social Security Administration (SSA) to adjudicate disability claims with quality, accuracy, expediency and fairness for Social Security Disability Insurance and Supplemental Security Income program.

Appropriation, Expenditure and Source				
Fund Name:	2010		2011	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds	5,774,250	1,170,989	5,833,122	
Total:	\$5,774,250	\$1,170,989	\$5,833,122	\$0

Approp & Expenditure numbers are as of September 30, 2009

Goal(s):

No goals were provided. LFD provides the following from the DPHHS goals submitted with the Governor's budget for FY 2010 and FY 2011 funding. (pg. B-121 in the LFD Fiscal Report.)

Provide accurate and timely social security disability adjudications

Performance Measures :

No performance measures were provided. LFD provides the following from the DPHHS goals submitted with the Governor's budget for FY 2010 and FY 2011 funding. (pg. B-121 in the LFD Fiscal Report.)

Successfully meet the federal Social Security standards on accuracy rates and timeliness

The baseline provided by the division for FFY 2009 is: initial claims = 6,764; Continuing Disability Reviews Cleared = 922; Accuracy = 93%

2011 Biennium Significant Milestones:

Completion Dates

		Target	Actual
1	No milestones were provided by the division. The following milestones were provided in the Governor's budget request (pg. B-121 in the LFD Fiscal Report.)		
2	Successfully meet the federal Social Security standards on accuracy rates and timeliness	On-going over biennium	
3			
4			
5			
6			

Performance Report:

For FFY 2009, DDS adjudicated 7,606 initial claims and cleared 933 Continuing Disability Reviews with an accuracy of 94.5% (The federal goal was 6,764; 922; and 93%, respectively.)

LFD Narrative:

LFD Assessment: On Track

APPROPRIATIONS/EXPENDITURES PROVIDED - Provided

PERFORMANCE MEASURES- None Provided by the Department.

MILESTONES: - None Provided

PERFORMANCE REPORT: Data for FFY 2009 is provided.

Recommendation: The division is presently on track with this program. However, given the economic downturn and projected increase of the DDS caseload, the workgroup may wish to discuss the division's ability to meet the federal standards over the balance of the biennium and request a report in June 2010 prior to "releasing" 6901-10-G2 from further review.

Projected total cases for this federal fiscal year: 12,000 - 14,000

2009 FFY were 11,000

2008 FFY were 9,000

Version	Date	Author
6901-02-G2 B -1	12/8/2009	Daumiller

Change Description
LFD Narrative Added