

Increase access to Medicaid dental services in private dental offices and community health centers		Agency/Program #: 69010-11-11
		Division: Health Resources
		Program: Medicaid State Plan Services
Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Mary Dalton	444-4147
LFC Contact:	Senator Lewis, Senator Wanzenried	
LFD Liaison:	Lois Steinbeck	444-4458
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

The Health Resources Division (HRD) administers Medicaid acute and primary care services, the Big Sky RX program, and the Healthy Montana Kids (HMK) program.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of June 30, 2009.
	Approp.	Expended	Approp.	Expended	
General Fund	3,205,867	2,866,700	3,582,192	3,565,394	
State Special	589,716	589,716	650,000	650,000	
Federal Funds	8,103,528	6,470,569	10,632,854	10,582,996	
Total:	\$11,899,111	\$9,926,985	\$14,865,046	\$14,798,390	

Goal(s):

Increase access to Medicaid dental services in private dental offices and community health centers

Performance Measures :

1. Increase dental access by 4.7% as measured by the number of unique client visits to a dental provider. Target goal is 22,813 people by June 30, 2009.
2. Increase the number of clients who receive dental services in a community health center by 5% in FY 08 and an additional 5% in FY 09, from a baseline of 3,900 in FY 06.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			
6			

Performance Report:

1. FY06: 21,893 clients. FY07: 23,931 clients. FY08: 28,145 clients. FY09: 28,719 clients.
2. FY06: 3,901 clients. FY07: 3,865 clients. FY08: 3,776 clients. FY09 4,753 clients.

LFD Narrative:

LFD ASSESSMENT - The dental services goal for 2009 appears to have been met.

DATA RELEVANCE - The report data is based on a state fiscal year.

APPROPRIATION STATUS - Appropriation and expenditure data were provided.

COMMENTS/ISSUES - The workgroup could retire this goal from further review or the workgroup could request follow up data be provided at a later LFC meeting or that the joint appropriations subcommittee review updated information for this measure in its 2011 session deliberations.

Version	Date	Author
6901-11-11 BW -1	12/04/07	Steinbeck
6901-11-11 BP - 2	9/22/08	Steinbeck
6901-11-11 BO - 3	12/07/09	Steinbeck

Change Description
LFD narrative input
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