

<b>Evaluate impact of new community services on utilization of MSH</b>	<b>Agency/Program #:</b> 69010-33-I5	
	<b>Division:</b> Addictive & Mental Disorders	
	<b>Program:</b> Montana State Hospital	
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Lou Thompson	444-3969
<b>LFC Contact:</b>	Senator Wanzenried; Senator Lewis	
<b>LFD Liaison:</b>	Lois Steinbeck	444-5391
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

The Montana State Hospital (MSH) is the only state-operated inpatient psychiatric hospital. MSH provides treatment services to people admitted under civil procedures and criminal procedures. State law limits services to adults, 18 years of age or older.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of June 30, 2009.
	Approp.	Expended	Approp.	Expended	
General Fund	29,535,343	28,791,827	30,117,015	29,835,555	
State Special	501,101	422,963	422,963	546,107	
Federal Funds	0	0	0	0	
<b>Total:</b>	<b>\$30,036,444</b>	<b>\$29,214,790</b>	<b>\$30,539,978</b>	<b>\$30,381,662</b>	

**Goal(s):**

Evaluate impact of new community services on utilization of MSH

**Performance Measures :**

Baseline: in FY 07 there were a total of 682 admissions to MSH; 427 were emergency or court ordered detentions.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		
6		

**Performance Report:**

The baseline for this performance measure is the percent of emergency and court-ordered admissions (63%) to total admissions in FY 2007. The rate decreased only slightly in FY 2008 to 62%. In FY 2009 there were a total of 739 admissions to MSH; 434 (59%) were emergency or court ordered detentions community-based services

**LFD Narrative:**

LFD ASSESSMENT - On Track

DATA RELEVANCE - The data received is relevant to the outcome measures. .

APPROPRIATION STATUS - Appropriation/expenditure data was provided.

OPTIONS - The workgroup could:

1. Retire this measure
2. Ask that AMDD update the data for the October 2010 meeting
3. Request that the joint appropriations subcommittee review data on emergency or court ordered detentions during the 2011 session.

The options to review this measure next year are added due to the addition of new jail diversion services enacted in HB 130, HB 131, and HB 132. However, if the workgroup is interested in the "HB 130's", it could also ask DPHHS how it is evaluating the effectiveness of community services since counties were asked to provide the following information in grant applications:

1. Goal statement(s)
2. Objectives to achieve the goal
3. Expected outcome for each goal
4. Persons responsible for implementation
5. Timeline for implementation
6. Reporting to both DPHHS and stakeholders

Version	Date	Author
6901-33-I5 BW - 1	12/06/07	Steinbeck
6901-33-I5 BW - 2	5/20/08	Steinbeck
6901-33-I5 BP - 3	9/22/08	Steinbeck
6901-33-I5 BO - 4	12/07/09	Steinbeck

Change Description
LFD narrative added
LFD narrative added
LFD narrative added
LFD narrative added