

<b>Fully Implement AMDD Home and Community Based Waiver</b>		<b>Agency/Program #:</b> 69010-33-I6
		<b>Division:</b> Addictive & Mental Disorders
		<b>Program:</b> Medicaid Waiver Services
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Mary Dalton	444-4084
<b>LFC Contact:</b>	Senator Wanzenried; Senator Lewis	
<b>LFD Liaison:</b>	Lois Steinbeck	444-5391
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

The Home and Community Based Waiver for individuals with severe and disabling mental illness provides eligible individuals non-traditional Medicaid services that allow them to live safely in a community setting. The 125 service slots are equally divided among three sites and the targeted population must meet the requirements for nursing home level of care.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of June 30, 2009.
	Approp.	Expended	Approp.	Expended	
General Fund	228,477	3,513	260,560	25,876	
State Special	1,608,469	1,980,528	1,613,488	431,949	
Federal Funds	4,021,159	439,855	4,103,405	1,430,236	
<b>Total:</b>	<b>\$5,858,105</b>	<b>\$2,423,896</b>	<b>\$5,977,453</b>	<b>\$1,888,061</b>	

**Goal(s):**

Fill 125 slots for Home and Community Based Services Waiver in three geographic areas of state.

**Performance Measures :**

Fill 125 slots for Home and Community Based Services Waiver in three geographic areas of state.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		
6		

**Performance Report:**

The HCBS Waiver start-up continues to be slow, but that was not unexpected.

FY 2008 unduplicated number served was 85 (Billings - 43; Great Falls - 19; Butte - 23)

FY 2009 unduplicated number served was 134, including 25 discharges (Billings - 48; Great Falls - 47; Butte - 39)

**LFD Narrative:**

LFD ASSESSMENT - On track.

DATA RELEVANCE - The data received is relevant to the outcome measures.

APPROPRIATION STATUS - Appropriation/expenditure data was provided.

OPTIONS - The workgroup could request that AMDD update the information for this initiative in one year to determine whether the waiver continues to be near or at capacity. The workgroup could request that the joint appropriations subcommittee review waiver enrollment and services during the 2011 session.

Version	Date	Author
6901-33-16 BO - 1	12/06/07	Steinbeck
6901-33-16 BW - 2	5/20/08	Steinbeck
6901-33-16 BP - 3	9/22/08	Steinbeck
6901-33-16 BO - 4	12/07/09	Steinbeck

Change Description
LFD narrative input
LFD narrative input
LFD narrative added
LFD narrative added