

FWP: Fisheries - Public Fishing Access

Agency/Program #: 5201-03-G2

Division: Fisheries

Program:

Agency Name: Department of Fish, Wildlife and Parks

Agency Contact: Chas Van Genderen

444-3751

LFC Contact: Senator Ripley, Representative Hollenbaugh

LFD Liaison: Barbara Smith

444-5347

OBPP Liaison: James Chamberlain

444-1338

Program or Project Description:

Appropriation, Expenditure and Source

| Fund Name: | 2008 | | 2009 | | Approp & Expenditure numbers are as of June 30, 2009 |
|---------------|--------------------|--------------------|--------------------|--------------------|--|
| | Approp. | Expended | Approp. | Expended | |
| General Fund | | | | | |
| State Special | 1,730,987 | 1,564,367 | 1,846,736 | 1,667,684 | |
| Federal Funds | 139,105 | 138,192 | 148,967 | 140,188 | |
| Total: | \$1,870,092 | \$1,702,559 | \$1,995,703 | \$1,807,872 | |

Goal(s):

Maintain existing levels of public access for fishing and water-based recreation on state waters and increase levels of public access on selected state waters.

Performance Measures :

1. Annually increase number of fishing access sites by an average of two priority sites per year
2. Maintain at least 15 private land access sites through the Fishing Access Enhancement Program.

2009 Biennium Significant Milestones:

Completion Dates

Target

Actual

| | | | |
|---|--|--|--|
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |

Performance Report:

-- The FAS Program acquired 6 sites in FY2009.
-- The FAS Program constructed 26 projects in FY2009.
-- The FAS Program expenditures on FAS capital were \$575,000 in FY2009.
-- The FAS Program contracted with 4 landowners in the Private Land Fishing Access (PLFA) Program in FY2009 for a total of \$15,950.
There are currently 15 active cooperative agreements.

LFD Narrative:

LFD Assessment: On-Track

Data Relevance: The data received addresses performance measures

Appropriation Status: Provided

Comments: The agency fulfilled the requirements of this report.

Options: 1). Close or 2) Continue monitoring through the 2011 biennium.



| Version | Date | Author |
|-----------------|---------|--------|
| 5201-03-G2-CO-1 | 12/5/07 | Smith |
| 5201-03-G2-CO-1 | 9/17/08 | Smith |
| 5201-03-G2-CO-1 | 12/1/09 | Smith |

| Change Description |
|----------------------|
| Added LFD Narrative |
| Update for workgroup |
| Update for workgroup |