

State Building Energy Program - 20X10 Initiative		Agency/Program #: 5301-20-G1
		Division: P, P & A
		Program: SBECF
Agency Name:	Department of Environmental Quality	
Agency Contact:	Tom Livers	444-4632
LFC Contact:	Rep. Hollenbaugh, Sen. Ripley	
LFD Liaison:	Smith/Duncan	5347/4580
OBPP Liaison:	Chamberlain/Hultin-Brus	1338/

Program or Project Description:

The State Buildings Energy Conservation Program invests in energy improvements in state owned buildings and determines the energy and cost savings from the investments. The cost savings are recaptured for future investment in additional energy conservation projects

Appropriation, Expenditure and Source					
Fund Name:	2010		2011		Approp & Expenditure numbers are as of September 30, 2009
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

Increase energy efficiencies and reduce costs

Performance Measures :

Increase energy efficiencies, as measured by relative reductions in BTU's used

2011 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

Performance Report:

As of September 30, 2009 40 projects are in design and 4 are in construction. None are complete.

LFD Narrative:

LFD Assessment: Needs Follow up

Data Relevance: The report provides minimal information.

Appropriation Status: The department did not provide the appropriation and expenditure data. Significant appropriations for this program were made in HB 2, HB 5 and HB 645.

Comments: The agency did not fulfill the requirements of this report. The data does not provide any indication if BTUs are reduced, or how that will be implemented into the program.

Options: 1). Request missing data, and close or 2) Request missing data and continue monitoring through the 2011 biennium.



Version	Date	Author
5301-20-G!	12/1/09	Smith

Change Description
New Report





