

Information technology projects		Agency/Program #: 4107-01-11
		Division: Board of Crime Control
		Program: Admin/Information Tech
Agency Name:	Montana Board of Crime Control (Justice System Support)	
Agency Contact:	Roland Mena	444-3615
LFC Contact:	Sen. Bales; Sen. Gallus	
LFD Liaison:	Pat Gervais	444-1795
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

Information technology projects including: Juvenile detention reporting, NIBRS web stats enhancement, Criminal history records improvement.

Appropriation, Expenditure and Source					
Fund Name:	2010		2011		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund	72,000	7,680	8,000		
State Special					
Federal Funds	255,000		191,000		
Total:	\$327,000	\$7,680	\$199,000	\$0	

Goal(s):

1. Enhance public safety, accountability and competency through effective monitoring of compliance with the Juvenile Justice and Delinquency Prevention (JJDP) Act of 2002 and the Montana Youth Court Act.
2. Enhance Montana Incident Based Crime Data delivery to make it more useful and accessible to public safety agencies, policy & decision makers, and the general public.
3. Improve the Montana Criminal History Records System by awarding subgrants to further complete the electronic exchange of information between all MT justice agencies and the ability to share information with other states and federal agencies.

Performance Measures :

- Juvenile Detention Reporting System:
1. Work with Handel IT to improve and maintain the combined Juvenile Detention Case Management & Juvenile Detention Reporting System (JDRS). Complete federally required reports to enable MT to receive federal grants.
- NIBRS Web Statistics Enhancement:
2. Purchase and deploy web based statistical software to interface with the MBCC crime data database.
- Criminal History Records Improvement (NCHIP):
- 3 Apply for and receive Federal NCHIP Grants
 4. Subgrant funds to make improvements to MT Criminal History Record System. Monitor projects and report to our Federal Grantor Office.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1 Contract with Handel IT for the Juvenile Detention System annual maintenance and create requirements for the data import process improvement project.	8/30/2009	8/1/2009
2 Contract with Handel IT for the Juvenile Detention System annual maintenance .	7/1/2010	
3 Work with State purchasing to solicit bids and award contract to provide NIBRS Web Statistics software and programming services.	12/1/2009	
4 Begin initial testing and debugging of NIBRS Web Statistics system	6/1/2010	
5 Deployed NIBRS Web Statistics System for public use	9/30/2010	

6	Apply for and receive federal NCHIP grant funds. Award subgrants to make improvements to the Montana Criminal History Record System.	9/30/2010	
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Performance Report:

Juvenile Detention Reporting project, the maintenance payment has been made to Handel IT for FY2010 and a project to enhance the direct import of data from 2 jurisdictions is 80% complete.

NIBRS Web Statistical Enhancement project an RFP for web based statistical analysis software was released on 9/11/2009 and bids are currently being evaluated. It is expected that a contract will be signed by 12/01/2009 and the work will begin.

2008 NCHIP grant, the Montana Board of Crime Control (MBCC) conducted a series of NCHIP planning meetings including personnel from the Department of Corrections, The Supreme Court, the Department of Justice Information Technology Services Division (ITSD) and the Department of Justice Division of Criminal Investigation (DCI). A plan was developed and MBCC applied for and received the 2008 NCHIP federal grants to implement the following 2 projects: a) An \$180,000 sub grant to the MT Supreme Court Office of Court Administration to improve quantity and quality of Protection orders entered into NCIC. Create a process for the Courts to directly submit Protection Orders to NCIC.

The Supreme Court has developed model order of protection forms and a best practice for entering into the Full Court Case Management System for systematic identification of overlapping orders and electronic reporting. The next step will be to develop and implement protection order exchanges in the IJIS Broker, managed by the Department of Justice. The Supreme Court has requested an extension through 12/31/2009 and expects to complete their project by that date and, b) A \$370,791 sub grant to the Department of Justice ITSD to create a set of electronic exchanges between Montana Prosecutors, law enforcement, courts and the DOJ's CHRS system including exchanging: 1) arrest booking and 2) notice of hearings. The Department of Justice experienced resource issues and did not make any progress on this project. The Department has requested an extension on this project through 09/30/ 2010. They have decided for technical reasons that it makes more sense to complete the 2009 project first and then complete the above project.

For the 2009 NCHIP grant, the same group met in a series of meetings and MBCC applied for and received a 2009 NCHIP grant in October 2009 for the following project: a \$300,000 sub grant to the Montana DOJ DCI for a dual-purpose project to enhance the Montana Criminal History Record Database to accept and report sub-paragraph level information for statutes and, at the same time, upgrade the database to standards-based Extensible Markup Language (XML) architecture. The sub grant to fund this project was issued 10/19/2009 and the project is expected to be completed by 09/30/2009.

LFD Narrative:

LFD Assessment: Progress Report Requested

Data Relevance: Yes

Appropriation Status: Provided

Comments/Issues: Deadline extensions for work funded by the Criminal History Records Improvement (NCHIP) grant have been requested. 2009 grant to be expended prior to expenditure of the 2008 grant.

Options:

-- Change LFD Assessment

--Release from further reporting

--Request future report in summer of 2010



Version	Date	Author
D1	10/21/2009	Gervais

Change Description
Initial report