

Montana Historical Society Agency Goal		Agency/Program #: 5117-00-G1
		Division:
		Program:
Agency Name:	Montana Historical Society	
Agency Contact:	Denise King	444-4699
LFC Contact:	Representative Hiner, Representative Hollenbaugh	
LFD Liaison:	Kris Wilkinson	444-2722
OBPP Liaison:	Nancy Hall	444-4899

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	2,753,109	2,686,960	2,717,561	2,711,466
State Special	89,808	78,769	91,932	72,775
Federal Funds	620,586	620,584	643,738	643,650
Total:	\$3,463,503	\$3,386,313	\$3,453,231	\$3,427,891

Approp & Expenditure numbers are as of June 30, 2009

Legislative Goal(s):

Preserve and make publicly accessible the heritage resources of the State of Montana.

Legislative Performance Measures:

Research Center - The number of processed archival collections available to the public through the Montana Shared Catalog will be increased from 92% to 94% (60 collections each year of the biennium). Dates for completion to be negotiated.

Museum Program - The number of artifacts entered into the PastPerfect database will increase from 47 percent to 52 percent. Dates for completion to be negotiated.

Education Program - The number of patrons reached through educational programming will increase by 3 percent (from 41,000 to 42,230). Dates for completion to be negotiated.

State Preservation Office - We are projecting a 4% increase (2,000 over the biennium) in the total number of inventoried historic and archaeological properties eligible for consideration for preservation by agencies and the public.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Agency Performance Report:

Research Center: The number of records processed was 5,737. This number includes approximately 5,000 records from the Haynes Collection. Another collection had 627 photographs of Evelyn Cameron photographs. MHS has devoted a lot of time over the past two years cataloging these photographs to make them more accessible online. If we count the Haynes and Cameron photographs as 2 collections, MHS processed 112 collections for the biennium. The Research Center has increased the number of processed archival collection available to the public through the Montana Shared Catalog from 92% to 95.5%.

This measure is on track.

Museum Program: The number of artifact records entered into the PastPerfect database totaled 55,167 which represents 58.91 % of MHS collection.

This measure is on track.

Education Program: The number of patrons reached through the education program was 74,568.

This is an increase of 181%. This increase is attributed to the legislative session.

Montana Schools have field trips to the Capitol during the session and tour Montana Historical Society.

This measure is on track.

State Preservation Office: The total number of newly inventoried properties for the 2009 biennium was 2,286, a 4.9% increase.

This measure is on track.

LFD Narrative:

LFD Assessment: On track

Data Relevance: Yes

Appropriation Status: Appropriation and expenditure data were provided.

Comments/Issues: The agency exceeded each outlined performance measure for the period.

Options: No further review is recommended



Version	Date	Author
	9/23/2008	Joehler

Change Description