

Laboratory Services Bureau Program Goal		Agency/Program #: 6901-07-G5
		Division: Public Health and Safety
		Program: Laboratory Services
Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Jane Smilie	444-4141
LFC Contact:	Senator Lewis, Senator Wanzenried	
LFD Liaison:	Kris Wilkinson	444-2722
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

Laboratory Services - Provide laboratory testing services in support of public health programs.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of June 30, 2009
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	1,281,614	1,281,604	1,297,387	1,297,387	
State Special	2,521,743	2,208,479	2,972,555	2,894,997	
Federal Funds	848,611	686,880	1,057,402	925,877	
Total:	\$4,651,968	\$4,176,963	\$5,327,344	\$5,118,261	

Legislative Goal(s):

Reduce communicable disease in Montana through a surveillance system based upon public health laboratory disease diagnosis and assessment

Legislative Performance Measures:

1. By November 30, 2007, distribute grant monies to Board(s) of Health for tremolite asbestos-related disease benefits programs.
2. By June 30, 2009, summarize use of tremolite asbestos-related disease benefits grants, including the number of Montanans served and a breakdown of the services provided.
3. Through June 30, 2009, maintain accurate, reliable laboratory testing services (including human clinical and drinking water) that are accessible to 95% of local health jurisdictions and public clinics.

2009 Biennium Significant Milestones:

	Completion Dates	
	Target	Actual
1 Distribute grant monies to Board of Health for tremolite asbestos-related disease benefits programs.	11/30/2007	2/14/2008
2 For each year of the biennium, \$750,000 was granted to Lincoln County Board of Health to use for health benefits for asbestos-related disease. In FY08, 878 people were served by the funded programs, and in FY09, 819 people were served. Services provided included screening for asbestosis, home health care, mental health care, oxygen and prescription reimbursement, and supplemental claims for various medical services. Supplemental claims were for hospitalization	6/30/2009	1/11/2010
3 Clinical testing by the Public Health Laboratory was provided to 55 of 56 counties (98%) during FY08 and FY09. Water testing was in the Environmental Laboratory was for residents of 53 of 56 counties (95%) during FY09.	6/30/2009	6/30/2009
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Agency Performance Report:

1. A contract was signed with Lincoln Co. Board of Health; following that, funding for FY08 was distributed on 2/14/08 and funding for FY09 was distributed in August, 2008.
2. The Contractor, Lincoln Co Board of Health, provided their final report for FY 08 on 7/27/09 and the final report for FY 09 on 1/11/10.
3. Data for jurisdictions served was taken from the 2 laboratory databases used for reporting laboratory test results used for reporting laboratory test results.

LFD Narrative:

LFD Assessment: On Track

Data Relevance: Yes

Appropriation Status: Appropriation and expenditure information provided for both fiscal years

Comments/Issues: The 2007 Legislature provided \$1.5 million in general fund to support grants to county health boards in counties with a proliferation of tremolite asbestos-related diseases. The 2009 Legislature provided \$2.0 million in general fund in HB 645 for the same purpose. The information provided in the summary can assist future legislatures in a determination as to the need for continued funding.

Options: Change LFD assessment
Release from reporting

Version	Date	Author

Change Description