

Evaluate impact of new community services on utilization of MSH

Agency/Program #: 69010-33-I5
 Division: Addictive & Mental Disorders
 Program: Montana State Hospital

Agency Name:	Department of Public Health and Human Services		
Agency Contact:	Mary Dalton		444-4084
LFC Contact:	Senator Lewis; Senator Wanzenried		
LFD Liaison:	Lois Steinbeck		444-5391
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Program or Project Description:

The Montana State Hospital (MSH) is the only state-operated inpatient psychiatric hospital. MSH provides treatment services to people admitted under civil procedures and criminal procedures. State law limits services to adults, 18 years of age or older.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of June 30, 2009.
	Approp.	Expended	Approp.	Expended	
General Fund	29,535,343	28,791,827	30,117,015	29,835,555	
State Special	501,101	422,963	422,963	546,107	
Federal Funds	0	0	0	0	
Total:	\$30,036,444	\$29,214,790	\$30,539,978	\$30,381,662	

Goal(s):

Evaluate impact of new community services on utilization of MSH

Performance Measures :

Baseline: in FY 07 there were a total of 682 admissions to MSH; 427 were emergency or court ordered detentions.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

Performance Report:

Fiscal Year	Total Admissions	Court Ordered & Emergency Detention	Percent of Total
2007	682	427	63%
2008	723	445	62%
2009	739	434	59%
2010 as of 2/15/10	481	257	53%

No data yet for HB 130, 131, and 132 (mental health jail diversion crisis services and inpatient community treatment services).

LFD Narrative:

LFD ASSESSMENT - On Track

DATA RELEVANCE - The data received is relevant to the outcome measures.

APPROPRIATION STATUS - Appropriation/expenditure data was provided.

OPTIONS - The workgroup could:

1. Release this measure
2. Ask that AMDD update the data for the October 2010 meeting
3. Request that the joint appropriations subcommittee review data on emergency or court ordered detentions during the 2011 session.

The options to review this measure next year are added due to the addition of new jail diversion services enacted in HB 130, HB 131, and HB 132. However, if the workgroup is interested in the "HB 130's", it could also ask DPHHS how it is evaluating the effectiveness of community services since counties were asked to provide the following information in grant applications:

1. Goal statement(s)
2. Objectives to achieve the goal
3. Expected outcome for each goal
4. Persons responsible for implementation
5. Timeline for implementation
6. Reporting to both DPHHS and stakeholders

Version	Date	Author
6901-33-15 BW - 1	12/06/07	Steinbeck
6901-33-15 BW - 2	5/20/08	Steinbeck

Change Description
LFD narrative added
LFD narrative added



6901-33-15 BP - 3	9/22/08	Steinbeck
6901-33-15 BO - 4	12/07/09	Steinbeck
6901-33-15 BO - 5	3/01/10	Steinbeck

LFD narrative added
LFD narrative added
LFD narrative added