

Research & Commercialization Program Goal		Agency/Program #: 6501-50-G1
		Division: Business Resources
		Program: Research & Commercialization
Agency Name:	Department of Commerce	
Agency Contact:	Andy Poole	841-2707
LFC Contact:	Representative Sesso, Representative Taylor	
LFD Liaison:	Kris Wilkinson	444-2722
OBPP Liaison:	Mark Bruno	444-4588

Program or Project Description:

The Board of Research and Commercialization Technology provides a predictable and stable source of funding for research and commercialization projects; expands and strengthens research efforts for the state's basic industries to increase their economic impact on the state's economy; and expands research efforts to diversify and strengthen the state's economic security through the creation of technology-based operations and longterm quality jobs.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of August 29, 2008
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	3,650,000	3,650,000	3,650,000	3,650,000	
State Special	4,479,050	4,138,958	4,451,857	443,037	
Federal Funds					
Total:	\$8,129,050	\$7,788,958	\$8,101,857	\$4,093,037	

Goal(s):

Provide a predictable and stable funding source for research and commercialization projects and to expand and strengthen research efforts for the state's basic industries to increase their economic impact on the state economy

Performance Measures :

Total matching funds leveraged by MBRCT funds to equal at least 25% of total project costs.

MBRCT grant awards made to production agriculture projects to total at least 20% of grant funds awarded by the Board.

MBRCT grant awards made to clean coal/renewable energy projects to total at least 30% of the funds awarded by the Board starting with the 2008 funding cycle.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Release request for proposals in December for a submittal date in March.	3/1/2008	3/4/2008
2	Make project funding decisions by the end of June.	6/30/2008	6/27/2008
3			
4			
5			

Performance Report:

1. Total matching funds leveraged by MBRCT funds to equal at least 25% of total project costs.

Total matching funds leveraged by MBRCT funds equal \$38,912,460. Total funds awarded equal \$33,417,873. Matching funds equal 116% of awarded funds.

2. MBRCT grant awards made to production agriculture projects to total at least 20% of grant funds awarded by the Board.

Total production agriculture projects funding equal \$8,394,926. Total funds awarded equal \$33,417,873. Production agriculture projects funding equal 25% of awarded funds.

3. MBRCT grant awards made to clean coal/renewable energy projects to total at least 30% of the funds awarded by the Board starting with the 2008 funding cycle.

Starting with the 2008 funding cycle, total clean coal /renewable energy projects funding equal \$1,044,334. Total funds awarded starting with the 2008 funding cycle equal \$3,374,726. Clean coal/renewable energy projects equal 31% of awarded funds.

LFD Narrative:

LFD ASSESSMENT: On Track

DATA RELEVANCE: Yes

APPROPRIATION STATUS: Appropriation and expenditure data were provided.

COMMENTS/ISSUES: The program appears to be on track to achieve its performance measurements for the 2009 biennium

OPTIONS: Upgrade or downgrade the rating - options for workgroup in relation to the rating are No further review or Progress Report Requested



Version	Date	Author
	9/24/2008	

Change Description