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|------------------------------------------------------------------|-------------|------------------------------------------|
| Temporary Assistance for Needy Families (TANF) Assistance | Cash | Agency/Program #: 6901-02-G1a |
| | | Division: Human & Community Serv. |
| | | Program: TANF |

| | | |
|------------------------|-----------------------------------------|----------|
| Agency Name: | Department of Health and Human Services | |
| Agency Contact: | Hank Hudson / Scott Sim | 444-5902 |
| LFC Contact: | Senator Cobb, Senator Williams | |
| LFD Liaison: | Marilyn Daumiller | 444-5386 |
| OBPP Liaison: | Ryan Evans | 444-3163 |

Program or Project Description:

TANF Cash Assistance.

| Fund Name: | Appropriation, Expenditure and Source | | | | Approp & Expenditure numbers are as of October 31, 2007 |
|---------------|---------------------------------------|---------------------|---------------------|--------------------|---------------------------------------------------------|
| | 2008 | | 2009 | | |
| | Approp. | Expended | Approp. | Expended | |
| General Fund | 358,729 | 769,957 | 358,729 | | |
| State Special | 94,725 | 35,000 | 94,725 | | |
| Federal Funds | 21,135,356 | 14,970,794 | 21,135,356 | 2,362,454 | |
| Total: | \$21,588,810 | \$15,775,751 | \$21,588,810 | \$2,362,454 | |

Goal(s):

Goal : Provide services and support to stabilize families and meet their basic needs, while encouraging employment for eventual self-sufficiency. Goal 1a: Provide cash assistance at 33 percent of the 2007 federal poverty level.

Performance Measures :

| | | | | |
|-----------------------------------------------------------------------------------------------------------------------|--------------|--------------------|--------------------|--------------------------|
| TANF Goal 1a | 2007 | 2008 Appropriation | 2009 Appropriation | Expended as of 8/31/2008 |
| 1. Cash Assistance* | \$14,914,122 | \$21,588,810 | \$ 21,588,810 | \$2,362,454 |
| FY 2007 Caseload | 3,278 | | | |
| Estimated annual caseload for appropriation: | 3,169 | | | |
| Caseload as of 6/30/2008 | 2,961 | | | |
| Projected bal. of the TANF Grant for FY 2009 is: \$34,077,328 as of 6/30/2009. | | | | |
| Projected bal. of the TANF Grant for FY 2013 is: \$7,392,389 as of 6/30/2013. | | | | |
| * The cash assistance payment standard at 33 percent of the 2007 federal poverty level for a family of three is \$472 | | | | |

| | 2009 Biennium Significant Milestones: | Completion Dates | |
|---|------------------------------------------------------------------------------|------------------|----------|
| | | Target | Actual |
| 1 | Attempt to provide cash assistance at 33% of the 2007 Federal Poverty Level. | 6/30/2008 | 7/1/2007 |
| 2 | | 6/30/2009 | 7/1/2008 |
| 3 | | | |
| 4 | | | |
| 5 | | | |

Performance Report:

The cash assistance TANF benefit payment standard was increased to 33 percent of 2007 FPL on 7/1/2007 and continues at that level.

LFD Narrative:

LFD ASSESSMENT: On Track

DATA RELEVANCE: Yes

APPROPRIATION STATUS: Appropriation and expenditure data were provided.

The appropriation is over-expended in general fund and under-expended if federal funds. The general fund amount is due to a program transfer that returned funds from the Children's Basic Coverage (892 HI) that were unused due to restricted definitions of mental health use of the funds imposed by the DRA. The federal fund difference of \$5.8 million is mainly due to the division's estimate of an increasing caseload, when the actual caseload dropped. The average monthly caseload for FY 2006 was 3,938; FY 2007 was 3,278, and FY 2008 was 3,169.

COMMENTS/ISSUES: None

OPTIONS: No further review.



| Version | Date | Author |
|------------------|---------|--------|
| 6901-02-G1a BO-2 | 9/24/08 | MD |
| 6901-02-G1a BW-1 | 12/7/07 | MD |
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| Change Description |
|---------------------|
| Added LFD Narrative |
| Added LFD Narrative |
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