

Communicable Disease Control and Prevention Program Goal

Agency/Program #: 6901-07-G2
Division: Public Health and Safety
Program: Communicable Disease

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|------------------------|--|----------|
| Agency Name: | Department of Public Health and Human Services | |
| Agency Contact: | Jane Smilie | 444-4141 |
| LFC Contact: | Senator Williams, Senator Cobb | |
| LFD Liaison: | Kris Wilkinson | 444-5834 |
| OBPP Liaison: | Pat Sullivan | 444-1207 |

Program or Project Description:

The Communicable Disease Control and Prevention Bureau provides core public health functions including disease surveillance, disease investigation, communicable disease emergency preparedness, regulatory public health activities, coordination of disease prevention and treatment, education, training and policy development for Montana.

Appropriation, Expenditure and Source

| Fund Name: | 2008 | | 2009 | | Approp & Expenditure numbers are as of August 29, 2008 |
|---------------|--------------------|--------------------|--------------------|------------------|--|
| | Approp. | Expended | Approp. | Expended | |
| General Fund | | | | | |
| State Special | | | | | |
| Federal Funds | 1,442,171 | 1,363,864 | 1,292,980 | 409,862 | |
| Total: | \$1,442,171 | \$1,363,864 | \$1,292,980 | \$409,862 | |

Legislative Goal(s):

To reduce the incidence of communicable disease in Montana citizens through efforts in prevention, treatment, surveillance, and epidemiology.

Legislative Performance Measures:

By 2009, achieve and maintain a 90% immunization coverage rate for children 19-36 months of age who are seen in health care settings in accordance with the recommended immunization schedule.

By 2009, reduce the incidence of Chlamydia to 250 cases per 100,000 in Montana. This would be reducing it from 293 cases/100,000 in 2006.

2009 Biennium Significant Milestones:

| | Completion Dates | |
|---|------------------|------------|
| | Target | Actual |
| 1 A. Vaccine series administration was monitored during provider audits of immunization records in 2007. Education and follow up was provided to care givers | 12/31/2007 | 12/31/2007 |
| 2 Distributed educational materials to all providers of vaccines in the state. Distributed the reference manual "Epidemiology and Prevention of Vaccine Preventable Disease" | 12/31/2007 | 12/31/2007 |
| 3 B. Provided funding for testing and educational materials to the Salish Kootenai College to reduce transmission of sexually transmitted diseases. | 6/30/2008 | 6/30/2008 |
| 4 Funded 19 sexually transmitted disease treatment centers and prevention clinics to provide free testing and treatment of sexually transmitted diseases, including Chlamydia | 6/30/2008 | 6/30/2008 |
| 5 | | |

Agency Performance Report:

. All activities of the immunization section are directed toward the goal of increasing vaccination rates with the overarching goal of eliminating vaccine preventable disease. The section distributes federally purchased vaccine, provides and maintains an immunization information system to record immunizations and assess and recall patients for follow-up immunizations. The section receives vaccination reports from daycares and schools and follow up on immunization deficiencies per administrative rule. The department visits healthcare provider offices to assess vaccine storage and handling to insure optimum efficacy of the vaccine. Educational materials for health care professionals are made available as well as training for those who administer vaccines.

B. The STD section provides funding for testing, treatment and appropriate patient counseling for 20 local sites in the state. These sites are generally family planning sites, local health departments and community health centers. Staff from the section monitor activity to insure that complete sex partner notification is done for identified sexually transmitted diseases to reduce spread of the disease. Strengths and weaknesses of protocols, interviewing techniques and other program functions are used to assist in the focus needed to improve the program. Training and support for effective intervention to the providers is also provided by the staff.

LFD Narrative:

LFD ASSESSMENT: Progress Report Needed

DATA RELEVANCE: No, the division does not provided measurements on where the program is currently in relation to the measurements it is hoping to achieve in FY 2009,

APPROPRIATION STATUS: Appropriation and expenditure data were provided.

COMMENTS/ISSUES: The workgroup may wish to discuss the most recent status of the measurements the division is trying to achieve or have the division discuss the issues related to obtaining this information for FY 2008 or FY 2007. This information could provide the workgroup an indication if the vaccination rates are increasing or decreasing and if the rate of chlamdia is going up or down

OPTIONS: Upgrade or downgrade the rating - options for workgroup in relation to the rating are No further review or Progress Report Requested



| Version | Date | Author |
|---------|-----------|--------|
| | 9/25/2008 | |
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| Change Description |
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