

Developmental Disabilities Waiting List Reduction		Agency/Program #: 6901-10-I1
		Division: Disability Services Division
		Program: Wait List
Agency Name:	Department of Health and Human Services	
Agency Contact:	Joe Mathews / Scott Sim	444-2491
LFC Contact:	Senator Cobb, Senator Williams	
LFD Liaison:	Marilyn Daumiller	444-5386
OBPP Liaison:	Erin Powers	444-3167

Program or Project Description:

Developmental Disability Program (DDP) - The DDP contracts with private corporations (for-profit and non-profit) to provide comprehensive services to individuals with developmental disabilities, ages birth and up. These service programs are located in communities throughout Montana and provide an array of residential and work opportunities for adults and home-based family education and support services for children and their families, based upon individual preferences, needs, and abilities. Currently, over 4,000 Montanans receive one or more community-based services funded through the Developmental Disabilities Program.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of August 29, 2008
	Approp.	Expended	Approp.	Expended	
General Fund	500,000	320,080	500,000	43,083	
State Special					
Federal Funds	1,093,372	699,998	1,082,278	91,300	
Total:	\$1,593,372	\$1,020,078	\$1,582,278	\$134,383	

Legislative Goal(s):

DP 10010 – DD Wait List Reduction – The legislature approved \$3.2 million (\$500,000 general fund per year) over the biennium to provide DDP community-based services to individuals currently on the DDP community services waiting list.

Legislative Performance Measures :

Serve individuals currently on the waiting list and report the number served and the amount of their cost plans as requested. Throughout the 2009 biennium, place as many people as possible off of the waiting list into DDP community services within current appropriation levels while also preventing or minimizing institutional and out-of-state placements.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1 11 Individuals have been removed off the DDP community services waiting list and placed into services.	7/1/2008	11/1/2007
2 21 Individuals have been removed off the DDP community services waiting list and placed into services.	7/1/2008	7/1/2008
3		
4		

Performance Report:

By June 30, 2008 twenty-one individuals have been removed off of the DDP community services waiting list and have been placed into services. \$320,080 general fund of the \$500,000 FY 2008 general fund appropriation was spent. Clients entered services at different times during FY 2008. The ongoing (annualized) general fund amount needed to support these clients' cost plans is slightly more than the \$500,000 FY 2009 appropriation level.

LFD Narrative:

DATA ASSESSMENT: On Track

DATA RELEVANCE: Yes

APPROPRIATION STATUS: – The \$180,000 remaining general fund of the \$500,000 appropriation in FY08 is due to screening individuals into services throughout the year and their annual funding level, which commits the \$500,000 general fund appropriation in FY09. If more people were screened and accepted in FY08 to spend all of the \$500,000, the division would not have enough funding in FY09 to sustain that level.

COMMENTS/ISSUES: None

OPTIONS: Upgrade or downgrade the rating.



Version	Date	Author
6901-10-11 BO - 2	9/25/08	MD
6901-10-11 BW - 1	12/6/07	MD

Change Description
Add LFD Narrative
Add LFD Narrative